



Enrollment Management Weekly Reports

Spring 2023 to Spring 2024 Comparison as of Day #-36

Resident FTES

| School/Campus | Prev Res FTES | Current FTES | % Chg FTES |
|-----------------------------------|---------------|--------------|------------|
| Woodland Community College | 661 | 721 | 9% |
| C - Colusa Center | 11 | 12 | 4% |
| K - Lake County Campus | 144 | 153 | 6% |
| W - Woodland Community College | 506 | 556 | 10% |
| Yuba College | 895 | 1114 | 24% |
| A - Marysville Campus | 613 | 827 | 35% |
| S - Sutter County Campus | 282 | 288 | 2% |
| District Total | 1557 | 1835 | 18% |

Resident FTES W/Projected POS

| School | Prev Res FTES | Current FTES | % Chg FTES |
|----------------------------|---------------|--------------|------------|
| Yuba College | 1051 | 1274 | 21% |
| Woodland Community College | 671 | 729 | 9% |
| District Total | 1722 | 2003 | 16% |

Headcount - District Total

| Location | Prev HC Total | Curr HC Total | HC % Chg |
|--------------|---------------|---------------|----------|
| YCC District | 4796 | 5666 | 18% |

Headcount - College Totals

| School | Prev HC Tot | Curr HC Tot | HC % Chg |
|----------------------------|-------------|-------------|----------|
| Woodland Community College | 2331 | 2653 | 14% |
| Yuba College | 3278 | 4015 | 22% |

Headcount

| School | Current Headcount |
|-----------------------------------|-------------------|
| Woodland Community College | |
| Colusa Center | 98 |
| Lake County Campus | 891 |
| Woodland Community College | 2180 |
| Yuba College | |
| Marysville Campus | 3430 |
| Sutter County Campus | 1843 |

Notes:

*The aim of this report is to assess progress by comparing metrics from the current term day with those from the same term day in the previous period.

Enrollments

| School/Campus | Prev Enrollments | Current Enrollments | % Chg Enr |
|-----------------------------------|------------------|---------------------|------------|
| Woodland Community College | 5251 | 5847 | 11% |
| C - Colusa Center | 85 | 120 | 41% |
| K - Lake County Campus | 1361 | 1296 | -5% |
| W - Woodland Community College | 3805 | 4431 | 16% |
| Yuba College | 7716 | 9480 | 23% |
| A - Marysville Campus | 5116 | 6886 | 35% |
| S - Sutter County Campus | 2600 | 2594 | -0% |
| District Total | 12967 | 15327 | 18% |

FTES/FTEF Total

| School/Campus | Prev FTES/FTEF | Curr FTES/FTEF | % Chg FTES/FTEF |
|-----------------------------------|----------------|----------------|-----------------|
| Woodland Community College | 8.53 | 9.97 | 17% |
| C - Colusa Center | 7.43 | 7.20 | -3% |
| K - Lake County Campus | 7.39 | 10.60 | 43% |
| W - Woodland Community College | 8.96 | 9.90 | 10% |
| Yuba College | 6.91 | 8.66 | 25% |
| A - Marysville Campus | 6.43 | 8.30 | 29% |
| S - Sutter County Campus | 8.23 | 9.86 | 20% |
| Total | | | |

FTES/FTEF District Total

| Location | Prev FTES/FTEF | Curr FTES/FTEF | % Chg FTES/FTEF |
|-----------------------|----------------|----------------|-----------------|
| YCC DISTRICT | 8.32 | 10.01 | 20% |
| District Total | 8.32 | 10.01 | 20% |

Sections

| School/Campus | Prev Yr Sections | Current Sections | % Chg Sections |
|-----------------------------------|------------------|------------------|----------------|
| Woodland Community College | 344 | 327 | -5% |
| C - Colusa Center | 8 | 8 | 0% |
| K - Lake County Campus | 102 | 85 | -17% |
| W - Woodland Community | 234 | 234 | 0% |
| Yuba College | 564 | 551 | -2% |
| A - Marysville Campus | 410 | 423 | 3% |
| S - Sutter County Campus | 154 | 128 | -17% |
| District Total | 908 | 878 | -3% |

2023-24 YCCD FTES Target

| Term | Target | Projected End of Term | Difference (Projected - Target) |
|--------------|-------------|-----------------------|------------------------------------|
| Summer | 625 | 753 | 128 |
| Fall | 2815 | 2850 | 35 |
| Spring | 2815 | 2971 | 156 |
| Total | 6255 | 6574 | 319 |