

# **Enrollment Management Weekly Reports**

Fall 2022 to Fall 2023 Comparison as of Day #105

## Resident FTES

School/Campus	Prev Res FTES	Current FTES	% Chg FTES
<b>☐ Woodland Community College</b>	945	1013	7%
C - Colusa Center	53	58	9%
K - Lake County Campus	245	216	-12%
W - Woodland Community College	646	739	14%
☐ Yuba College	1529	1637	<b>7</b> %
A - Marysville Campus	898	1181	31%
S - Sutter County Campus	630	455	-28%
District Total	2474	2650	<b>7</b> %

## Resident FTES W/Projected POS

School	Prev Res FTES	Current FTES	% Chg FTES
Woodland Community College	981	1026	5%
Yuba College	1709	1825	7%
District Total	2691	2851	6%

#### Headcount - District Total

Location	Prev HC Total	Curr HC Total	HC % Chg
YCC District	8833	9159	4%

## Headcount - College Totals

School	Prev HC Tot	Curr HC Tot	HC % Chg
Woodland Community College	4101	4310	5%
Yuba College	5874	6127	4%

## Headcount

School	Current Headcount
<b>☐ Woodland Community College</b>	
Colusa Center	448
Lake County Campus	1437
Woodland Community College	3128
─ Yuba College	
Marysville Campus	5107
Sutter County Campus	2774

#### **Notes:**

\*The aim of this report is to assess progress by comparing metrics from the current term day with those from the same term day in the previous period.

#### Enrollments

School/Campus	Prev Enrollments	Current Enrollments	% Chg Enr
□ Woodland Community College	8259	8723	6%
C - Colusa Center	568	558	-2%
K - Lake County Campus	2281	2092	-8%
W - Woodland Community College	5410	6073	12%
─ Yuba College	13706	14417	5%
A - Marysville Campus	7986	10320	29%
S - Sutter County Campus	5720	4097	-28%
District Total	21965	23140	5%

#### FTES/FTEF Total

School/Campus	Prev FTES/FTEF	Curr FTES/FTEF	% Chg FTES/FTEF
□ Woodland Community College	13.20	14.76	12%
C - Colusa Center	65.27	71.57	10%
K - Lake County Campus	13.57	15.06	11%
W - Woodland Community College	12.31	13.85	13%
☐ Yuba College	12.35	12.35	-0%
A - Marysville Campus	10.74	12.00	12%
S - Sutter County Campus	15.67	13.35	-15%
Total			

#### FTES/FTEF District Total

Location	Prev FTES/FTEF	Curr FTES/FTEF	% Chg FTES/FTEF
YCC DISTRICT	13.84	14.18	3%
District Total	13.84	14.18	3%

## Sections

School/Campus	Prev Yr Sections	<b>Current Sections</b>	% Chg Sections
<b>☐ Woodland Community College</b>	337	338	0%
C - Colusa Center	25	24	-4%
K - Lake County Campus	95	82	-14%
W - Woodland Community	217	232	7%
─ Yuba College	545	570	5%
A - Marysville Campus	361	422	17%
S - Sutter County Campus	184	148	-20%
District Total	882	908	3%

## 2023-24 YCCD FTES Target

Term	Target	Projected End of Term	Difference (Projected – Target)
Summer	625	753	128
Fall	2815	2850	35
Spring	2815	2815	0
	6255	6418	163