

# **Enrollment Management Weekly Reports**

Spring 2023 to Spring 2024 Comparison as of Day #44

#### Resident FTES

School/Campus	Prev Res FTES	Current FTES	% Chg FTES
<b>☐ Woodland Community College</b>	928	965	4%
C - Colusa Center	13	13	-4%
K - Lake County Campus	216	214	-1%
W - Woodland Community College	699	739	6%
☐ Yuba College	1377	1559	13%
A - Marysville Campus	920	1146	25%
S - Sutter County Center	457	413	-10%
District Total	2305	2524	10%

## Resident FTES W/Projected POS

School	Prev Res FTES ▼	Current FTES	% Chg FTES
Yuba College	1590	1787	12%
Woodland Community College	952	979	3%
District Total	2542	2766	9%

#### Headcount - District Total

Location	Prev HC Total	Curr HC Total	HC % Chg
YCC District	7954	8368	5%

## Headcount - College Totals

School	Prev HC Tot	Curr HC Tot	HC % Chg
Woodland Community College	3725	3941	6%
Yuba College	5453	5865	8%

## Headcount

School	Current Headcount
<b>☐ Woodland Community College</b>	
Colusa Center	105
Lake County Campus	1368
Woodland Community College	3130
─ Yuba College	
Marysville Campus	4934
Sutter County Center	2614

## Notes:

\*The aim of this report is to assess progress by comparing metrics from the current term day with those from the same term day in the previous period.

## **Enrollments**

School/Campus	Prev Enrollments	Current Enrollments	% Chg Enr
□ Woodland Community College	7904	8191	4%
C - Colusa Center	149	122	-18%
K - Lake County Campus	2146	1880	-12%
W - Woodland Community College	5609	6189	10%
─ Yuba College	12296	13591	11%
A - Marysville Campus	8089	9854	22%
S - Sutter County Center	4207	3737	-11%
District Total	20200	21782	8%

#### FTES/FTEF Total

School/Campus	Prev FTES/FTEF	Curr FTES/FTEF	% Chg FTES/FTEF
□ Woodland Community College	12.56	13.93	11%
C - Colusa Center	7.57	15.06	99%
K - Lake County Campus	11.83	15.61	32%
W - Woodland Community College	12.97	13.49	4%
	11.31	11.87	5%
A - Marysville Campus	10.37	11.22	8%
S - Sutter County Center	13.87	14.15	2%
Total			

#### FTES/FTEF District Total

Location	Prev FTES/FTEF	Curr FTES/FTEF	% Chg FTES/FTEF
YCC DISTRICT	13.07	13.85	6%
District Total	13.07	13.85	6%

### Sections

School/Campus	Prev Yr Sections	Current Sections	% Chg Sections
□ Woodland Community College	326	314	-4%
C - Colusa Center	8	6	-25%
K - Lake County Campus	95	78	-18%
W - Woodland Community	223	230	3%
─ Yuba College	526	556	6%
A - Marysville Campus	380	428	13%
S - Sutter County Center	146	128	-12%
District Total	852	870	2%

## 2023-24 YCCD FTES Target

Term	Target	Projected End of Term	Difference (Projected – Target)
Summer	625	753	128
Fall	2815	2930	115
Spring	2702	2716	14
	6142	6399	257