

# **Enrollment Management Weekly Reports**

Spring 2023 to Spring 2024 Comparison as of Day #15

#### Resident FTES

School/Campus	Prev Res FTES	Current FTES	% Chg FTES
<b>☐ Woodland Community College</b>	924	948	3%
C - Colusa Center	13	13	-7%
K - Lake County Campus	217	208	-4%
W - Woodland Community College	694	728	5%
☐ Yuba College	1338	1540	15%
A - Marysville Campus	901	1133	26%
S - Sutter County Center	437	407	-7%
District Total	2262	2488	10%

# Resident FTES W/Projected POS

School	Prev Res FTES ▼	Current FTES	% Chg FTES
Yuba College	1548	1763	14%
Woodland Community College	948	961	1%
District Total	2495	2724	9%

#### Headcount - District Total

Location	Prev HC Total	Curr HC Total	HC % Chg
YCC District	7862	8163	4%

# Headcount - College Totals

School	Prev HC Tot	Curr HC Tot	HC % Chg
Woodland Community College	3695	3802	3%
Yuba College	5365	5765	7%

## Headcount

School	Current Headcount
<b>☐ Woodland Community College</b>	
Colusa Center	105
Lake County Campus	1304
Woodland Community College	3057
─ Yuba College	
Marysville Campus	4858
Sutter County Center	2575

#### **Notes:**

\*The aim of this report is to assess progress by comparing metrics from the current term day with those from the same term day in the previous period.

## Enrollments

School/Campus	Prev Enrollments	Current Enrollments	% Chg Enr
□ Woodland Community College	7881	7996	1%
C - Colusa Center	151	122	-19%
K - Lake County Campus	2138	1829	-14%
W - Woodland Community College	5592	6045	8%
─ Yuba College	12117	13429	11%
A - Marysville Campus	7957	9735	22%
S - Sutter County Center	4160	3694	-11%
District Total	19998	21425	<b>7</b> %

#### FTES/FTEF Total

School/Campus	Prev FTES/FTEF	Curr FTES/FTEF	% Chg FTES/FTEF
□ Woodland Community College	12.80	13.82	8%
C - Colusa Center	8.68	15.06	74%
K - Lake County Campus	12.03	15.24	27%
W - Woodland Community College	13.18	13.44	2%
☐ Yuba College	11.22	11.82	5%
A - Marysville Campus	10.28	11.19	9%
S - Sutter County Center	13.78	14.01	2%
Total			

#### FTES/FTEF District Total

Location	Prev FTES/FTEF	Curr FTES/FTEF	% Chg FTES/FTEF
YCC DISTRICT	13.07	13.75	5%
District Total	13.07	13.75	5%

#### Sections

School/Campus	Prev Yr Sections	Current Sections	% Chg Sections
□ Woodland Community College	321	309	-4%
C - Colusa Center	8	6	-25%
K - Lake County Campus	94	78	-17%
W - Woodland Community	219	225	3%
─ Yuba College	522	553	6%
A - Marysville Campus	377	425	13%
S - Sutter County Center	145	128	-12%
District Total	843	862	2%

# 2023-24 YCCD FTES Target

Term	Target	Projected End of Term	Difference (Projected – Target)
Summer	625	753	128
Fall	2815	2930	115
Spring	2702	2716	14
	6142	6399	257