

Yuba Community College District Spring Enrollment Report February 7, 2023

There are two parts of this report, the Enrollment Table Report and the PowerBI Dashboard.

Enrollment Table Report:

The table shown on the 2nd page provides a look at Spring 2023 enrollment compared to Spring 2022 as of the 16th day of instruction respectively.

PowerBI Dashboard:

The dashboard, shown on the 3rd page, looks at the current YCCD Census Enrollment for Spring 2023

2022-23 YCCD FTES Target			
Term	Target	Projected or Actual End of Term	Difference (Projected – Target)
Summer	647.93	684.95	37.02
Fall	2,537.55	2,729.53	191.98
Spring	2,414.52	2,889.94	475.42
Total	5,600.00	6,304.43	704.43

Note 1: Projected End of Term is calculated by using the percentage of this day last year and the end of last years term, and applying it to this year.

Note 2: For the table, although the Section Count will be presented, there may be some discrepancies that require change on the backend of the data due to how point to point classes are calculated.

Note 3: Fall has already closed, so the reports for Fall has slowly phased out

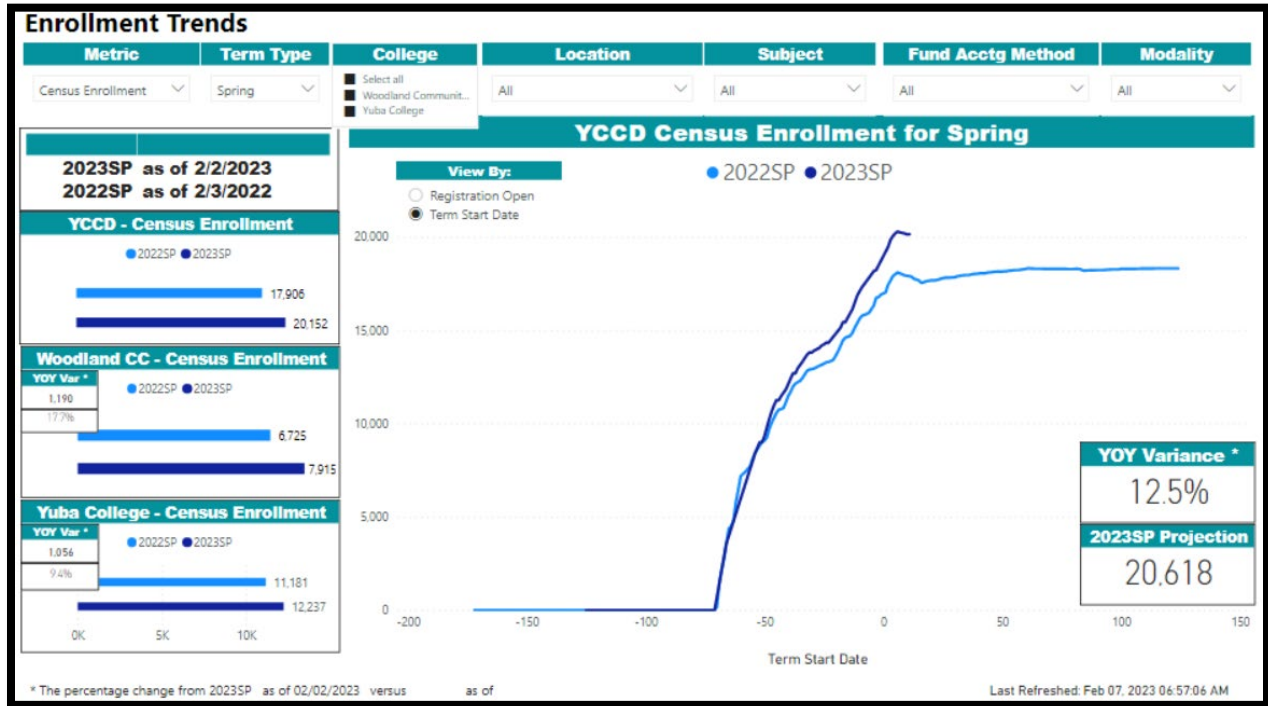
YCCD Enrollment Management Weekly Reports

Spring 2023 - Day 16 of Instruction

		Target FTES	2,723.53						
Metric	College	End of Term	Spring 2022 2/8/2022	Spring 2023 2/7/2023	End of Term Projection	Variance End of Term and Projection	Variance Same Day		
Resident FTES	Woodland CC	836	776	919			18%		
	Colusa	17	17	13			-19%		
	Lake	210	190	215			13%		
	Woodland	609	570	691			21%		
	w/ Projected POS		792	943			1,082	19.0%	19%
	Yuba College	1,457	1,214	1,336			10%		
	Marysville	1,021	1,097	899			-18%		
	Sutter	436	117	437			275%		
	w/ Projected POS		1,425	1,544			1,807	8.4%	8%
	District	2,293	1,990	2,255			13%		
w/ Projected POS	2,576	2,217	2,487	2,890	12.2%	12%			
Enrollments	Woodland CC	7,157	6,553	7,844	8,567	19.7%	20%		
	Colusa	167	166	150	-10%				
	Lake	1,860	1,707	2,125	24%				
	Woodland	5,130	4,680	5,569	19%				
	Yuba College	11,650	10,997	12,085	12,803	9.9%	10%		
	Marysville	7,594	9,894	7,930	-20%				
	Sutter	4,056	1,103	4,155	277%				
	District	18,807	17,550	19,929	21,356	13.6%	14%		
FTES/FTEF	Woodland CC	11.67	10.75	12.70	14.67	25.7%	18%		
	Colusa	11.53	11.46	8.62	-25%				
	Lake	11.51	10.36	11.80	14%				
	Woodland	11.73	10.87	13.13	21%				
	Yuba College	12.12	9.90	11.21	14.15	16.8%	13%		
	Marysville	11.27	9.83	10.26	4%				
	Sutter	14.60	10.57	13.77	30%				
	District	11.63	11.05	12.57	14.35	23.4%	14%		
Headcount	Woodland CC	3,462	3,198	3,687	3,991	15.3%	15%		
	Colusa	137		101					
	Lake	1,298		1,396					
	Woodland	2,714		2,900					
	Yuba College	5,054	4,828	5,353	5,604	10.9%	11%		
	Marysville	3,734		4,292					
	Sutter	2,696		2,689					
	District	7,279	6,846	7,844	8,340	14.6%	15%		
Sections	Woodland CC	329	331	322	320	-2.7%	-3%		
	Colusa	16	16	8	-50%				
	Lake	92	92	95	3%				
	Woodland	221	223	219	-2%				
	Yuba College	510	521	522	511	0.2%	0%		
	Marysville	369	469	377	-20%				
	Sutter	141	52	145	179%				
	District	839	852	844	831	-0.9%	-1%		

Source: YCCD Answers-Enrollment Snapshot Report
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Spring 2022 and Spring 2023 Enrollment Trends



Note: This is the last updated dashboard. There are some issues with the PowerBI Service right now that should be fixed later on this week.