

Yuba Community College District

Fall Enrollment Report

January 9, 2022

There are two parts of this report, the Enrollment Table Reports and the PowerBI Dashboards.

Enrollment Table Reports:

The table shown on the 2nd page provides a look at Fall 2022 enrollment compared to Fall 2021 as of the 121st day of instruction respectively.

The table shown on the 3rd page provides a look at Spring 2023 enrollment compared to Spring 2022 as of the -41st day of instruction (days before the start of instruction) respectively.

PowerBI Dashboards:

The dashboards, shown on the 4th page, looks at the current YCCD Census Enrollment for both Fall and Spring.

2022-23 YCCD FTES Target			
Term	Target	Projected or Actual End of Term	Difference (Projected – Target)
Summer	647.93	684.95	37.02
Fall	2,537.55	2,727.97	190.42
Spring	2,414.52	2,691.12	276.60
Total	5,600.00	6,104.05	504.05

Note 1: Projected End of Term is calculated by using the percentage of this day last year and the end of last years term, and applying it to this year.

Note 2: For the next two pages, although the Section Count will be presented, there may be some discrepancies that require change on the backend of the data due to how point to point classes are calculated.

YCCD Enrollment Management Weekly Reports

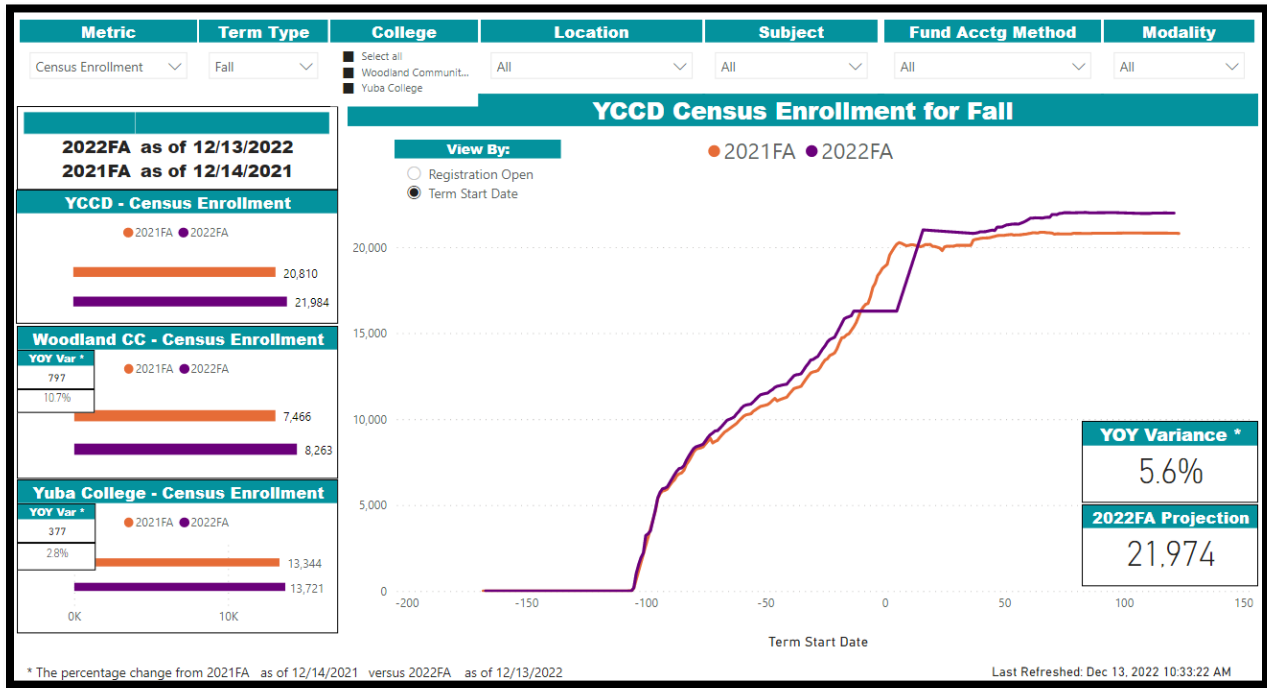
Fall 2022: Day 146 of Instruction

		Target FTES	2,537.55				
Metric	College	End of Term	Fall 2021 1/8/2022	Fall 2022 1/7/2023	End of Term Projection	Variance End of Term and Projection	Variance Same Day
Resident FTES	Woodland CC	912	911	970			6.5%
	Colusa	61	61	53			-13.1%
	Lake	218	218	250			15.1%
	Woodland	633	632	666			5.4%
	w/ Projected POS		911	981	982	7.7%	7.7%
	Yuba College	1,646	1,641	1,732			5.6%
	Marysville	1,190	1,185	1,099			-7.2%
	Sutter	456	456	633			38.8%
	w/ Projected POS		1,649	1,742	1,746	5.6%	5.6%
	District	2,558	2,552	2,702			5.9%
w/ Projected POS		2,561	2,723	2,728	6.3%	6.3%	
Enrollments	Woodland CC	7,697	7,697	8,388	8,388	9.0%	9.0%
	Colusa	538	538	568			5.6%
	Lake	1,990	1,990	2,297			15.4%
	Woodland	5,169	5,169	5,523			6.8%
	Yuba College	13,483	13,463	14,393	14,414	6.9%	6.9%
	Marysville	8,925	8,905	8,677			-2.6%
	Sutter	4,558	4,558	5,716			25.4%
	District	28,877	28,857	31,169	31,191	8.0%	8.0%
FTES/FTEF	Woodland CC	12.68	12.68	13.79	12.61	-0.5%	8.8%
	Colusa	22.34	22.34	65.27			192.2%
	Lake	11.82	11.82	13.91			17.7%
	Woodland	12.46	12.46	12.98			4.2%
	Yuba College	12.83	12.80	14.01	13.61	6.1%	9.5%
	Marysville	12.44	12.39	13.14			6.1%
	Sutter	13.93	13.92	15.81			13.5%
	District	12.02	12.34	13.60	14.02	16.7%	10.2%
Headcount	Woodland CC	3,801	3,801	4,104	4,104	8.0%	8.0%
	Colusa	414		463			
	Lake	1,332		1,472			
	Woodland	2,749		2,871			
	Yuba College	5,585	5,565	5,905	5,926	6.1%	6.1%
	Marysville	4,499		4,259			
	Sutter	2,854		3,337			
	District	8,243	8,223	8,862	8,884	7.8%	7.8%
Sections	Woodland CC	347	347	337	337	-2.9%	-2.9%
	Colusa	35	35	25			-28.6%
	Lake	93	93	95			2.2%
	Woodland	219	219	217			-0.9%
	Yuba College	572	572	545	545	-4.7%	-4.7%
	Marysville	408	408	361			-11.5%
	Sutter	164	164	184			12.2%
	District	919	919	882	882	-4.0%	-4.0%

YCCD Enrollment Management Weekly Reports							
Spring 2023 - Day -16 of Instruction							
		Target FTES	2,723.53				
Metric	College	End of Term	Spring 2022 1/8/2022	Spring 2023 1/7/2023	End of Term Projection	Variance End of Term and Projection	Variance Same Day
Resident FTES	Woodland CC	836	687	761			11%
	Colusa	17	12	13			10%
	Lake	210	159	166			5%
	Woodland	609	517	582			13%
	w/ Projected POS		697	776	1,011	11.3%	11%
	Yuba College	1,457	1,037	1,045			1%
	Marysville	1,021	950	714			-25%
	Sutter	436	87	331			281%
	w/ Projected POS		1,222	1,229	1,677	0.6%	1%
	District	2,293	1,724	1,805			5%
w/ Projected POS		2,576	1,919	2,004	2,691	4.5%	4%
Enrollments	Woodland CC	7,157	5,544	6,243	8,059	12.6%	13%
	Colusa	167	109	144			32%
	Lake	1,860	1,371	1,595			16%
	Woodland	5,130	4,064	4,504			11%
	Yuba College	11,650	9,058	9,194	11,825	1.5%	2%
	Marysville	7,594	8,316	6,116			-26%
	Sutter	4,056	742	3,078			315%
	District	18,807	14,602	15,437	19,882	5.7%	6%
FTES/FTEF	Woodland CC	11.67	9.27	9.98	12.74	9.2%	8%
	Colusa	11.53	4.30	8.32			93%
	Lake	11.51	8.40	8.62			3%
	Woodland	11.73	9.83	10.50			7%
	Yuba College	12.12	7.61	8.02	11.02	-9.0%	5%
	Marysville	11.27	7.94	7.44			-6%
	Sutter	14.60	5.24	9.66			85%
	District	11.63	8.88	9.49	11.63	0.1%	7%
Headcount	Woodland CC	3,462	2,535	2,823	3,855	11.4%	11%
	Colusa	137		34			
	Lake	1,298		497			
	Woodland	2,714		1,229			
	Yuba College	5,054	3,827	3,924	5,182	2.5%	3%
	Marysville	3,734		1,515			
	Sutter	2,696		987			
	District	7,279	5,317	5,818	7,965	9.4%	9%
Sections	Woodland CC	329	341	339	327	-0.6%	-1%
	Colusa	16	21	8			-62%
	Lake	92	94	101			7%
	Woodland	221	226	230			2%
	Yuba College	510	578	574	506	-0.7%	-1%
	Marysville	369	505	420			-17%
	Sutter	141	73	154			111%
	District	839	919	913	834	-0.7%	-1%

Source: YCCD Answers-Enrollment Snapshot Report
SN

Fall 2021 and Fall 2022 Enrollment Trends



Spring 2022 and Spring 2023 Enrollment Trends

