# Yuba Community College District
## Spring Enrollment Report
## June 5, 2023

There are two parts of this report, the Enrollment Table Report and the PowerBI Dashboard.
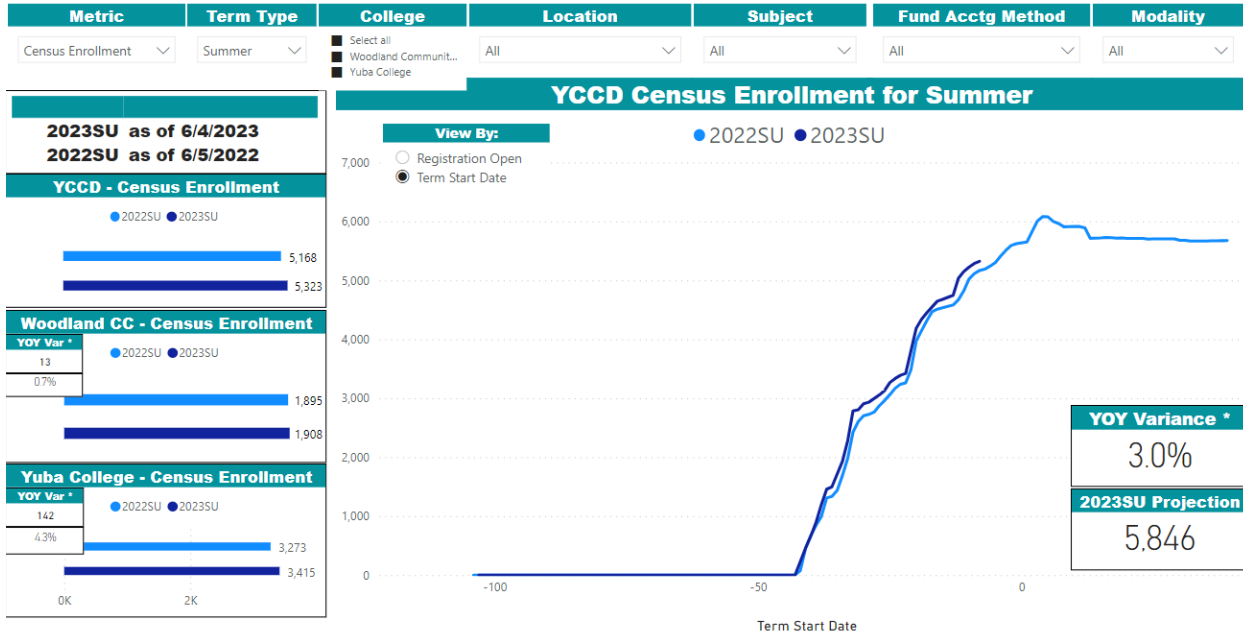
**Enrollment Table Report:**
The tables provides a look at Summer/Fall 2023 enrollment compared to Summer/Fall 2022 as of day -8 and -71.

# YCCD Enrollment Management Weekly Reports
## Summer 2023: Day -8

| | | Target FTES | 689.26 | | | | |
|---|---|---|---|---|---|---|---|

| Metric | College | End of Term | Summer 2022 06/05/2022 | Summer 2023 5/30/2023 | End of Term Projection | Variance End of Term and Projection | Variance Same Day |
|---|---|---|---|---|---|---|---|
| **Resident FTES** | Woodland CC | 228 | 217 | 222 | | | 2% |
| | Colusa | 9 | 9 | 1 | | | -85% |
| | Lake | 54 | 51 | 62 | | | 22% |
| | Woodland | 165 | 158 | 158 | | | 0% |
| | w/ Projected POS | | 218 | 222 | 232 | 1.7% | 2% |
| | Yuba College | 457 | 383 | 401 | | | 5% |
| | Marysville | 149 | 105 | 269 | | | 155% |
| | Sutter | 309 | 278 | 132 | | | -53% |
| | w/ Projected POS | | 408 | 429 | 481 | 5.1% | 5% |
| | District | 685 | 601 | 622 | | | 4% |
| | w/ Projected POS | 685 | 626 | 651 | 712 | 3.9% | 4% |
| **Enrollments** | Woodland CC | 1,988 | 1,895 | 1,908 | 2,002 | 0.7% | 1% |
| | Colusa | 99 | 89 | 14 | | | -84% |
| | Lake | 512 | 494 | 578 | | | 17% |
| | Woodland | 1,377 | 1,312 | 1,316 | | | 0% |
| | Yuba College | 3,786 | 3,273 | 3,415 | 3,950 | 4.3% | 4% |
| | Marysville | 1,310 | 1,046 | 2,212 | | | 111% |
| | Sutter | 2,476 | 2,227 | 1,203 | | | -46% |
| | District | 5,774 | 5,168 | 5,323 | 5,947 | 3.0% | 3% |
| **FTES/FTEF** | Woodland CC | 14.83 | 13.63 | 12.98 | 13.69 | -7.7% | -5% |
| | Colusa | 16.50 | 14.84 | 7.00 | | | -53% |
| | Lake | 13.58 | 11.91 | 12.17 | | | 2% |
| | Woodland | 15.21 | 14.24 | 13.44 | | | -6% |
| | Yuba College | 17.72 | 14.83 | 13.39 | 15.58 | -12.1% | -10% |
| | Marysville | 19.09 | 13.08 | 13.54 | | | 4% |
| | Sutter | 17.14 | 15.60 | 13.09 | | | -16% |
| | District | 16.63 | 14.97 | 13.83 | 14.50 | -12.8% | -8% |
| **Headcount** | Woodland CC | 1,580 | 1,447 | 1,490 | 1,627 | 3.0% | 3% |
| | Colusa | 91 | | 14 | | | |
| | Lake | 462 | | 534 | | | |
| | Woodland | 1,200 | | 1,494 | | | |
| | Yuba College | 2,648 | 2,320 | 2,506 | 2,860 | 8.0% | 8% |
| | Marysville | 1,059 | | 1,835 | | | |
| | Sutter | 2,019 | | 1,077 | | | |
| | District | 3,901 | 3,445 | 3,681 | 4,168 | 6.9% | 7% |
| **Sections** | Woodland CC | 68 | 70 | 72 | 70 | 2.9% | 3% |
| | Colusa | 3 | 3 | 1 | | | -67% |
| | Lake | 19 | 20 | 24 | | | 20% |
| | Woodland | 46 | 47 | 47 | | | 0% |
| | Yuba College | 121 | 124 | 140 | 137 | 12.9% | 13% |
| | Marysville | 44 | 47 | 95 | | | 102% |
| | Sutter | 77 | 77 | 45 | | | -42% |
| | District | 189 | 194 | 212 | 207 | 9.3% | 9% |

Source: YCCD Answers-Enrollment Snapshot Report
cll

# Summer 2022 and 2023 Enrollment Trends

## Enrollment Trends

| Metric | Term Type | College | Location | Subject | Fund Acctg Method | Modality |
|---|---|---|---|---|---|---|
| Census Enrollment ▾ | Summer ▾ | ☑ Select all<br>☑ Woodland Communit...<br>☑ Yuba College | All ▾ | All ▾ | All ▾ | All ▾ |

**2023SU  as of 6/4/2023**
**2022SU  as of 6/5/2022**

**YCCD - Census Enrollment**
● 2022SU  ● 2023SU

5,168
5,323

**Woodland CC - Census Enrollment**

| YOY Var * |
|---|
| 13 |
| 0.7% |

● 2022SU  ● 2023SU

1,895
1,908

**Yuba College - Census Enrollment**

| YOY Var * |
|---|
| 142 |
| 4.3% |

● 2022SU  ● 2023SU

3,273
3,415

0K    2K

### YCCD Census Enrollment for Summer

**View By:**
○ Registration Open
● Term Start Date

● 2022SU  ● 2023SU

**YOY Variance ***
3.0%

**2023SU Projection**
5,846

Term Start Date

\* The percentage change from 2022SU   as of 06/05/2022   versus 2023SU   as of 06/04/2023

Last Refreshed: Jun 05, 2023 08:33:35 AM

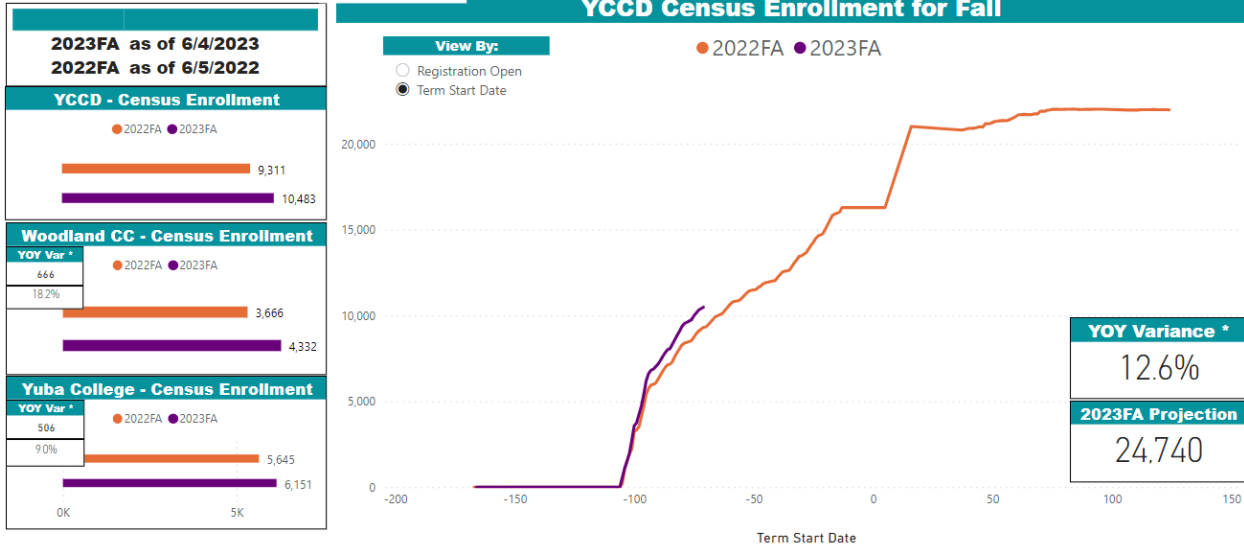# YCCD Enrollment Management Weekly Reports

## Fall 2023: Day -71

| | Target FTES | 2,816.31 |
|---|---|---|

| Metric | College | End of Term | Fall 2022 06/05/2022 | Fall 2023 5/30/2023 | End of Term Projection | Variance End of Term and Projection | Variance Same Day |
|---|---|---|---|---|---|---|---|
| **Resident FTES** | **Woodland CC** | 972 | 467 | 553 | | | 18% |
| | Colusa | **53** | 5 | 7 | | | 30% |
| | Lake | **252** | 109 | 112 | | | 2% |
| | Woodland | **667** | 352 | 435 | | | 23% |
| | w/ Projected POS | 972 | 475 | 561 | 1,149 | **18.2%** | 18% |
| | **Yuba College** | 1,759 | 688 | 763 | | | 11% |
| | Marysville | **1,111** | 389 | 562 | | | 44% |
| | Sutter | **648** | 299 | 202 | | | -33% |
| | w/ Projected POS | 1,759 | 786 | 830 | 1,856 | **5.5%** | 6% |
| | **District** | 2,731 | 1,155 | 1,317 | | | 14% |
| | w/ Projected POS | 2,731 | 1,261 | 1,391 | 3,013 | **10.3%** | 10% |
| **Enrollments** | **Woodland CC** | 8,385 | 3,666 | 4,332 | 9,908 | **18.2%** | 18% |
| | Colusa | **568** | 55 | 70 | | | 27% |
| | Lake | **2,297** | 943 | 947 | | | 0% |
| | Woodland | **5,520** | 2,668 | 3,315 | | | 24% |
| | **Yuba College** | 14,393 | 5,645 | 6,151 | 15,683 | **9.0%** | 9% |
| | Marysville | **8,677** | 3,138 | 4,382 | | | 40% |
| | Sutter | **5,716** | 2,507 | 1,769 | | | -29% |
| | **District** | 22,778 | 9,311 | 10,483 | 25,645 | **12.6%** | 13% |
| **FTES/FTEF** | **Woodland CC** | 13.84 | 6.41 | 7.45 | 15.72 | **13.7%** | 16% |
| | Colusa | **65.27** | 2.82 | 4.46 | | | 58% |
| | Lake | **14.13** | 5.76 | 6.48 | | | 13% |
| | Woodland | **12.97** | 6.74 | 7.81 | | | 16% |
| | **Yuba College** | 14.02 | 5.01 | 6.25 | 16.24 | **15.8%** | 25% |
| | Marysville | **13.16** | 4.18 | 6.03 | | | 44% |
| | Sutter | **15.81** | 6.75 | 6.92 | | | 3% |
| | **District** | 13.95 | 6.00 | 7.09 | 14.08 | **0.9%** | 18% |
| **Headcount** | **Woodland CC** | 4,104 | 1,536 | 1,784 | 4,767 | **16.1%** | 16% |
| | Colusa | **463** | | 54 | | | |
| | Lake | **1,472** | | 623 | | | |
| | Woodland | **2,878** | | 1,532 | | | |
| | **Yuba College** | 5,905 | 2,265 | 2,451 | 6,390 | **8.2%** | 8% |
| | Marysville | **4,394** | | 2,110 | | | |
| | Sutter | **3,337** | | 1,225 | | | |
| | **District** | 8,862 | 3,277 | 3,660 | 9,898 | **11.7%** | 12% |
| **Sections** | **Woodland CC** | 337 | 299 | 306 | 345 | **2.3%** | 2% |
| | Colusa | **25** | 6 | 5 | | | -17% |
| | Lake | **95** | 87 | 77 | | | -11% |
| | Woodland | **217** | 206 | 224 | | | 9% |
| | **Yuba College** | 545 | 585 | 527 | 491 | **-9.9%** | -10% |
| | Marysville | **361** | 386 | 397 | | | 3% |
| | Sutter | **184** | 199 | 130 | | | -35% |
| | **District** | 882 | 884 | 833 | 831 | **-5.8%** | -6% |

Source: YCCD Answers-Enrollment Snapshot Report
cll

# Fall 2022 and 2023 Enrollment Trends

## Enrollment Trends

| Metric | Term Type | College | Location | Subject | Fund Acctg Method | Modality |
|---|---|---|---|---|---|---|
| Census Enrollment ▽ | Fall ▽ | ☐ Select all ☐ Woodland Communit... ☐ Yuba College | All ▽ | All ▽ | All ▽ | All ▽ |

**2023FA as of 6/4/2023**
**2022FA as of 6/5/2022**

### YCCD - Census Enrollment
●2022FA ●2023FA

9,311
10,483

### Woodland CC - Census Enrollment
| YOY Var * | ●2022FA ●2023FA |
|---|---|
| 666 | |
| 18.2% | |

3,666
4,332

### Yuba College - Census Enrollment
| YOY Var * | ●2022FA ●2023FA |
|---|---|
| 506 | |
| 9.0% | |

5,645
6,151

0K        5K

### YCCD Census Enrollment for Fall

**View By:**
○ Registration Open
◉ Term Start Date

●2022FA ●2023FA

**YOY Variance ***
12.6%

**2023FA Projection**
24,740

Term Start Date

* The percentage change from 2022FA    as of 06/05/2022    versus 2023FA    as of 06/04/2023

Last Refreshed: Jun 05, 2023 08:33:35 AM

Source: YCCD Answers-Enrollment Snapshot Report
cll