

Yuba Community College District

Spring Enrollment Report

May 1, 2023

There are two parts of this report, the Enrollment Table Report and the PowerBI Dashboard.

Enrollment Table Report:

The table shown on the 2nd page provides a look at Spring 2023 enrollment compared to Spring 2022 as of day 98 of instruction respectively.

PowerBI Dashboard:

The dashboard, shown on the 3rd page, looks at the current YCCD Census Enrollment for Spring 2023

2022-23 YCCD FTES Target*			
Term	Target	Projected or Actual End of Term	Difference (Projected – Target)
Summer	647.93	684.95	37.02
Fall	2,537.55	2,727.97	190.42
Spring	2,414.52	2,549.16	134.64
Total	5,600.00	5,962.09	362.09

**The FTES camptured in the table above only represent ResFTES, it does not include the FTES generated from NonResFTES.*

Note 1: Projected End of Term is calculated by using the percentage of this day last year and the end of last years term, and applying it to this year.

Note 2: For the table, although the Section Count will be presented, there may be some discrepancies that require change on the backend of the data due to how point to point classes are calculated.

Note 3: Fall has already closed, so the reports for Fall has slowly phased out

YCCD Enrollment Management Weekly Reports

Spring 2023 - Day 98 of Instruction

		Target FTES	2,414.52					
Metric	College	End of Term	Spring 2022 05/01/2022	Spring 2023 04/30/2023	End of Term Projection	Variance End of Term and Projection	Variance Same Day	
Resident FTES	Woodland CC	836	815	924			13%	
	Colusa	17	17	13			-20%	
	Lake	210	202	215			7%	
	Woodland	609	597	696			17%	
	w/ Projected POS		832	947	952	13.9%	14%	
	Yuba College	1,457	1,251	1,397			12%	
	Marysville	1,021	807	938			16%	
	Sutter	436	444	459			4%	
	w/ Projected POS		1,458	1,598	1,597	9.7%	10%	
	District	2,293	2,066	2,321			12%	
w/ Projected POS	2,293	2,289	2,546	2,549	11.2%	11%		
Enrollments	Woodland CC	7,157	6,960	7,877	8,100	13.2%	13%	
	Colusa	167	167	149			-11%	
	Lake	1,860	1,845	2,149			16%	
	Woodland	5,130	4,948	5,579			13%	
	Yuba College	11,651	11,310	12,303	12,674	8.8%	9%	
	Marysville	7,594	7,149	8,090			13%	
	Sutter	4,057	4,161	4,213			1%	
	District	18,808	18,270	20,180	20,774	10.5%	10%	
FTES/FTEF	Woodland CC	11.67	11.32	12.51	12.71	8.9%	10%	
	Colusa	11.53	11.53	8.55			-26%	
	Lake	11.51	11.02	11.86			8%	
	Woodland	11.73	11.42	12.84			12%	
	Yuba College	12.12	10.28	11.54	12.68	4.6%	12%	
	Marysville	11.27	8.88	10.63			20%	
	Sutter	14.60	14.24	14.00			-2%	
District	11.94	11.84	13.11	12.99	8.8%	11%		
Headcount	Woodland CC	3,462	3,460	3,762	3,764	8.7%	9%	
	Colusa	137		97				
	Lake	1,298		1,464				
	Woodland	2,714		2,910				
	Yuba College	5,054	5,020	5,514	5,551	9.8%	10%	
	Marysville	3,734		4,392				
	Sutter	2,696		2,668				
	District	7,279	7,250	8,052	8,084	11.1%	11%	
Sections	Woodland CC	329	329	324	324	-1.5%	-2%	
	Colusa	16	16	8			-50%	
	Lake	92	92	93			1%	
	Woodland	221	221	223			1%	
	Yuba College	510	521	515	504	-1.2%	-1%	
	Marysville	369	374	370			-1%	
	Sutter	141	147	145			-1%	
	District	839	850	839	828	-1.3%	-1%	

Spring 2022 and Spring 2023 Enrollment Trends

