

Yuba Community College District

Spring Enrollment Report

April 3, 2023

There are two parts of this report, the Enrollment Table Report and the PowerBI Dashboard.

Enrollment Table Report:

The table shown on the 2nd page provides a look at Spring 2023 enrollment compared to Spring 2022 as of day 70 of instruction respectively.

PowerBI Dashboard:

The dashboard, shown on the 3rd page, looks at the current YCCD Census Enrollment for Spring 2023

2022-23 YCCD FTES Target*			
Term	Target	Projected or Actual End of Term	Difference (Projected – Target)
Summer	647.93	684.95	37.02
Fall	2,537.55	2,727.97	190.42
Spring	2,414.52	2,573.78	159.26
Total	5,600.00	5,986.71	386.71

**The FTES camptured in the table above only represent ResFTES, it does not include the FTES generated from NonResFTES.*

Note 1: Projected End of Term is calculated by using the percentage of this day last year and the end of last years term, and applying it to this year.

Note 2: For the table, although the Section Count will be presented, there may be some discrepancies that require change on the backend of the data due to how point to point classes are calculated.

Note 3: Fall has already closed, so the reports for Fall has slowly phased out

YCCD Enrollment Management Weekly Reports

Spring 2023 - Day 70 of Instruction

Target FTES 2,414.52

Metric	College	End of Term	Spring 2022 04/03/2022	Spring 2023 04/02/2023	End of Term Projection	Variance End of Term and Projection	Variance Same Day
Resident FTES	Woodland CC	836	817	938			15%
	Colusa	17	17	13			-21%
	Lake	210	202	215			7%
	Woodland	609	599	709			18%
	w/ Projected POS		835	961	963	15.2%	15%
	Yuba College	1,457	1,236	1,402			13%
	Marysville	1,021	1,119	939			-16%
	Sutter	436	117	464			298%
	w/ Projected POS		1,457	1,611	1,611	10.6%	11%
	District	2,293	2,053	2,340			14%
w/ Projected POS		2,293	2,291	2,572	2,574	12.3%	12%
Enrollments	Woodland CC	7,157	6,991	8,025	8,216	14.8%	15%
	Colusa	167	168	149			-11%
	Lake	1,860	1,846	2,165			17%
	Woodland	5,130	4,977	5,711			15%
	Yuba College	11,651	11,300	12,444	12,831	10.1%	10%
	Marysville	7,594	10,196	8,190			-20%
	Sutter	4,057	1,104	4,254			285%
	District	18,808	18,291	20,469	21,048	11.9%	12%
FTES/FTEF	Woodland CC	11.67	11.34	12.70	12.85	10.1%	12%
	Colusa	11.53	11.60	8.55			-26%
	Lake	11.51	11.02	11.91			8%
	Woodland	11.73	11.45	13.08			14%
	Yuba College	12.12	10.17	11.58	12.77	5.4%	14%
	Marysville	11.27	10.12	10.63			5%
	Sutter	14.60	10.58	14.14			34%
	District	11.94	11.85	13.25	13.10	9.8%	12%
Headcount	Woodland CC	3,462	3,473	3,794	3,782	9.2%	9%
	Colusa	137		97			
	Lake	1,298		1,470			
	Woodland	2,714		2,952			
	Yuba College	5,054	4,987	5,548	5,623	11.2%	11%
	Marysville	3,734		4,428			
	Sutter	2,696		2,692			
	District	7,279	7,223	8,090	8,153	12.0%	12%
Sections	Woodland CC	329	330	324	323	-1.8%	-2%
	Colusa	16	16	8			-50%
	Lake	92	92	93			1%
	Woodland	221	222	223			0%
	Yuba College	510	518	521	513	0.6%	1%
	Marysville	369	466	376			-19%
	Sutter	141	52	145			179%
	District	839	848	845	836	-0.4%	-0%

Source: YCCD Answers-Enrollment Snapshot Report
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Spring 2022 and Spring 2023 Enrollment Trends

