Yuba Community College District
Spring Enrollment Report
March 6, 2023

There are two parts of this report, the Enrollment Table Report and the PowerBI Dashboard.

Enrollment Table Report:
The table shown on the 2nd page provides a look at Spring 2023 enrollment compared to Spring 2022 as of the 42nd day of instruction respectively.

PowerBI Dashboard:
The dashboard, shown on the 3rd page, looks at the current YCCD Census Enrollment for Spring 2023

2022-23 YCCD FTES Target*			
Term	Target	Projected or Actual End of Term	Difference (Projected – Target)
Summer	647.93	684.95	37.02
Fall	2,537.55	2,727.97	190.42
Spring	2,414.52	2,557.11	142.59
Total	5,600.00	5,970.04	370.04

The FTES camptured in the table above only represent ResFTES, it does not include the FTES generated from NonResFTES.

Note 1: Projected End of Term is calculated by using the percentage of this day last year and the end of last years term, and applying it to this year.
Note 2: For the table, although the Section Count will be presented, there may be some discrepancies that require change on the backend of the data due to how point to point classes are calculated.
Note 3: Fall has already closed, so the reports for Fall has slowly phased out

YCCD Enrollment Management Weekly Reports

Spring 2023 - Day 42 of Instruction

		Target FTES	2,414.52				

Metric	College	End of Term	Spring 2022 03/06/2022	Spring 2023 03/05/2023	End of Term Projection	Variance End of Term and Projection	Variance Same Day
Resident FTES	Woodland CC	836	806	927			15%
	Colusa	17	17	13			-20%
	Lake	210	198	215			9%
	Woodland	609	591	698			18%
	w/ Projected POS		823	951	966	15.6%	16%
	Yuba College	1,457	1,230	1,366			11%
	Marysville	1,021	1,114	914			-18%
	Sutter	436	117	452			287%
	w/ Projected POS		1,450	1,584	1,591	9.3%	9%
	District	2,293	2,036	2,293			13%
	w/ Projected POS	2,293	2,273	2,535	2,557	11.5%	12%
Enrollments	Woodland CC	7,157	6,872	7,896	8,223	14.9%	15%
	Colusa	167	167	149			-11%
	Lake	1,860	1,803	2,140			19%
	Woodland	5,130	4,902	5,607			14%
	Yuba College	11,651	11,192	12,288	12,792	9.8%	10%
	Marysville	7,594	10,088	8,084			-20%
	Sutter	4,057	1,104	4,204			281%
	District	18,808	18,064	20,184	21,015	11.7%	12%
FTES/FTEF	Woodland CC	11.67	10.88	12.35	12.88	10.3%	14%
	Colusa	11.53	11.53	7.57			-34%
	Lake	11.51	10.85	11.82			9%
	Woodland	11.73	11.31	12.94			14%
	Yuba College	12.12	9.93	11.24	12.46	2.9%	13%
	Marysville	11.27	9.98	10.31			3%
	Sutter	14.60	10.58	13.86			31%
	District	11.94	11.70	13.05	12.92	8.2%	12%
Headcount	Woodland CC	3,462	3,393	3,720	3,796	9.6%	10%
	Colusa	137		97			
	Lake	1,298		1,438			
	Woodland	2,714		2,907			
	Yuba College	5,054	4,938	5,448	5,576	10.3%	10%
	Marysville	3,734		4,343			
	Sutter	2,696		2,656			
	District	7,279	7,117	7,946	8,127	11.6%	12%
Sections	Woodland CC	329	330	327	326	-0.9%	-1%
	Colusa	16	16	8			-50%
	Lake	92	92	95			3%
	Woodland	221	222	224			1%
	Yuba College	510	523	523	510	0.0%	0%
	Marysville	369	471	377			-20%
	Sutter	141	52	146			181%
	District	839	853	850	836	-0.4%	-0%

Source: YCCD Answers-Enrollment Snapshot Report
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Spring 2022 and Spring 2023 Enrollment Trends

Metric	Term Type	College	Location	Subject	Fund Acctg Method	Modality
Census Enrollment ⌄	Spring ⌄	■ Select all ■ Woodland Communit... ■ Yuba College	All ⌄	All ⌄	All ⌄	All ⌄

YCCD Census Enrollment for Spring

2023SP as of 3/5/2023	
2022SP as of 3/6/2022	

View By:
○ Registration Open
◉ Term Start Date

● 2022SP ● 2023SP

YCCD - Census Enrollment
● 2022SP ● 2023SP
18,064
20,184

Woodland CC - Census Enrollment
YOY Var *
1,024
14.9%
● 2022SP ● 2023SP
6,872
7,896

Yuba College - Census Enrollment
YOY Var *
1,096
9.8%
● 2022SP ● 2023SP
11,192
12,288

0K   5K   10K

Term Start Date

YOY Variance *
11.7%

2023SP Projection
20,470

-200   -150   -100   -50   0   50   100   150

* The percentage change from 2023SP as of 03/05/2023 versus   as of

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Source: YCCD Answers-Enrollment Snapshot Report
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