

Yuba Community College District Summer/Fall Enrollment Report August 1, 2022

There are two parts of this report.

The table shown on the 2nd and 3rd page provides a look at Summer and Fall 2022 enrollment compared Summer and Fall 2021 as of the 50th and -14th day of instruction respectively.

The last table (shown on the last two pages) looks at the current YCCD Census Enrollment for Summer and Fall.

2022-23 YCCD FTES Target			
Term	Target	Projected End of Term	Difference (Projected – Target)
Summer	647.93	684.95	37.02
Fall	2,537.55	2,693.35	155.80
Spring	2,414.52	2,414.52	0.00
Total	5,600.00	5,792.82	192.82

Note 1: Spring Term has not started, so the Projected End of Term will use the Target number for Spring.

Note 2: Projected End of Term is calculated by using the percentage of this day last year and the end of last years term, and applying it to this year.

Note 3: For the next two pages, although the Section Count will be presented, there may be some discrepancies that require change on the backend of the data due to how point to point classes are calculated. This will take some time to fix.

YCCD Enrollment Management Weekly Reports

Summer 2022: Day 50 of Instruction

		Target FTES	647.93				
Metric	College	End of Term 2021	Summer 2021 8/1/2021	Summer 2022 8/1/2022	End of Term Projection	Variance End of Term and Projection	Variance Same Day
Resident FTES	Woodland CC	263	262	229			-12.9%
	Colusa	18	18	9			-48.3%
	Lake	65	65	54			-16.5%
	Woodland	180	180	165			-8.2%
	w/ Projected POS		262	229	229	-12.9%	-12.9%
	Yuba College	454	417	431			3.4%
	Marysville	241	206	122			-40.7%
	Sutter	214	211	309			46.4%
	w/ Projected POS		450	452	456	0.5%	0.5%
	District	717	680	660			-2.9%
w/ Projected POS		712	681	685	-4.5%	-4.5%	
Enrollments	Woodland CC	2,280	2,274	1,998	2,003	-12.1%	-12.1%
	Colusa	197	197	99			-49.7%
	Lake	603	603	514			-14.8%
	Woodland	1,480	1,474	1,385			-6.0%
	Yuba College	3,795	3,690	3,680	3,785	-0.3%	-0.3%
	Marysville	1,682	1,682	1,200			-28.7%
	Sutter	2,113	2,008	2,480			23.5%
	District	8,355	8,238	7,676	7,785	-6.8%	-6.8%
FTES/FTEF	Woodland CC	12.92	12.92	14.89	14.41	11.6%	15.3%
	Colusa	12.32	12.32	16.50			34.0%
	Lake	13.06	13.06	12.62			-3.4%
	Woodland	12.93	12.93	15.27			18.1%
	Yuba College	13.84	12.76	16.75	16.96	22.6%	31.3%
	Marysville	13.26	11.43	15.76			37.9%
	Sutter	14.53	14.36	17.17			19.5%
	District	12.89	12.81	15.91	16.01	24.2%	24.2%
Headcount	Woodland CC	1,766	1,763	1,585	1,588	-10.1%	-10.1%
	Colusa	169		91			
	Lake	532		464			
	Woodland	1,244		1,205			
	Yuba College	2,673	2,667	2,644	2,650	-0.9%	-0.9%
	Marysville	1,406		990			
	Sutter	1,671		2,022			
	District	4,059	4,055	3,905	3,909	-3.7%	-3.7%
Sections	Woodland CC	92	92	68	68	-26.1%	-26.1%
	Colusa	8	8	3			-62.5%
	Lake	25	25	19			-24.0%
	Woodland	59	59	46			-22.0%
	Yuba College	152	152	121	121	-20.4%	-20.4%
	Marysville	82	82	44			-46.3%
	Sutter	70	70	77			10.0%
	District	244	244	189	189	-22.5%	-22.5%

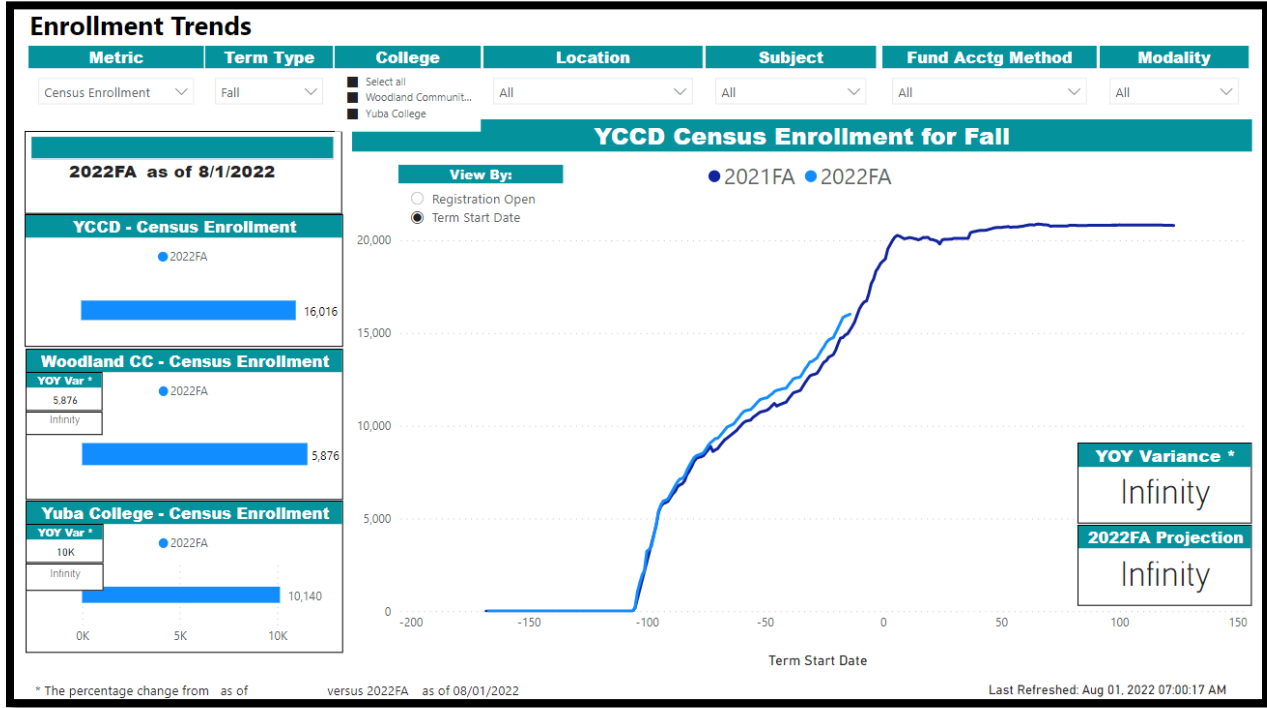
YCCD Enrollment Management Weekly Reports

Fall 2022: Day -14 of Instruction

		Target FTES	2,537.55				
Metric	College	End of Term 2021	Fall 2021 8/1/2022	Fall 2022 8/1/2022	End of Term Projection	Variance End of Term and Projection	Variance Same Day
Resident FTES	Woodland CC	912	649	715			10.2%
	Colusa	61	11	9			-14.5%
	Lake	218	147	183			24.7%
	Woodland	633	491	522			6.5%
	w/ Projected POS		666	730	999	9.6%	9.6%
	Yuba College	1,646	1,198	1,187			-0.9%
	Marysville	1,190	845	688			-18.6%
	Sutter	456	352	499			41.6%
	w/ Projected POS		1,322	1,358	1,698	2.7%	2.7%
	District	2,558	1,846	1,902			3.0%
w/ Projected POS		1,988	2,088	2,693	5.0%	5.0%	
Enrollments	Woodland CC	7,697	5,221	5,876	8,663	12.5%	12.5%
	Colusa	538	114	94			-17.5%
	Lake	1,990	1,271	1,672			31.5%
	Woodland	5,169	3,836	4,110			7.1%
	Yuba College	13,483	9,652	10,140	14,165	5.1%	5.1%
	Marysville	8,925	6,532	5,789			-11.4%
	Sutter	4,558	3,120	4,351			39.5%
	District	28,877	20,094	21,892	31,461	8.9%	8.9%
FTES/FTEF	Woodland CC	12.68	8.10	9.99	13.91	9.8%	23.3%
	Colusa	22.34	2.58	8.41			226.4%
	Lake	11.82	7.25	10.06			38.8%
	Woodland	12.46	8.84	9.99			13.0%
	Yuba College	12.83	8.49	8.91	13.34	4.0%	4.9%
	Marysville	12.44	8.32	7.66			-7.9%
	Sutter	13.93	8.91	11.48			28.9%
	District	12.02	8.87	9.98	12.26	2.0%	12.5%
Headcount	Woodland CC	3,801	2,332	2,546	4,150	9.2%	9.2%
	Colusa	414		54			
	Lake	1,332		1,041			
	Woodland	2,749		2,072			
	Yuba College	5,585	3,776	4,015	5,938	6.3%	6.3%
	Marysville	4,499		2,938			
	Sutter	2,854		2,482			
	District	8,243	5,235	5,706	8,985	9.0%	9.0%
Sections	Woodland CC	347	337	339	349	0.6%	0.6%
	Colusa	35	20	25			25.0%
	Lake	93	91	98			7.7%
	Woodland	219	226	216			-4.4%
	Yuba College	572	607	569	536	-6.3%	-6.3%
	Marysville	408	421	373			-11.4%
	Sutter	164	186	196			5.4%
	District	919	944	908	884	-3.8%	-3.8%

Note: Because Summer has nearly ended, the focus will now be on Fall Numbers

Fall 2021 and Fall 2022



Note: Data for 8/1/2021 (last year) seems to have issues, and are not currently showing up on PowerBI