Yuba Community College District
Summer/Fall Enrollment Report
July 3, 2022

There are two parts of this report.

The table shown on the 2nd and 3rd page provides a look at Summer and Fall 2022 enrollment compared Summer and Fall 2021 as of the 21st and -43rd day of instruction respectively.

The last table (shown on the last two pages) looks at the current YCCD Census Enrollment for Summer and Fall.

2022-23 YCCD FTES Target			
Term	Target	Projected End of Term	Difference (Projected – Target)
Summer	647.93	694.95	47.02
Fall	2,537.55	2,763.32	225.77
Spring	2,414.52	2,414.52	0
Total	5,600.00	5,872.79	272.79

Note 1: Spring Term has not started, so the Projected End of Term will use the Target number for Spring.
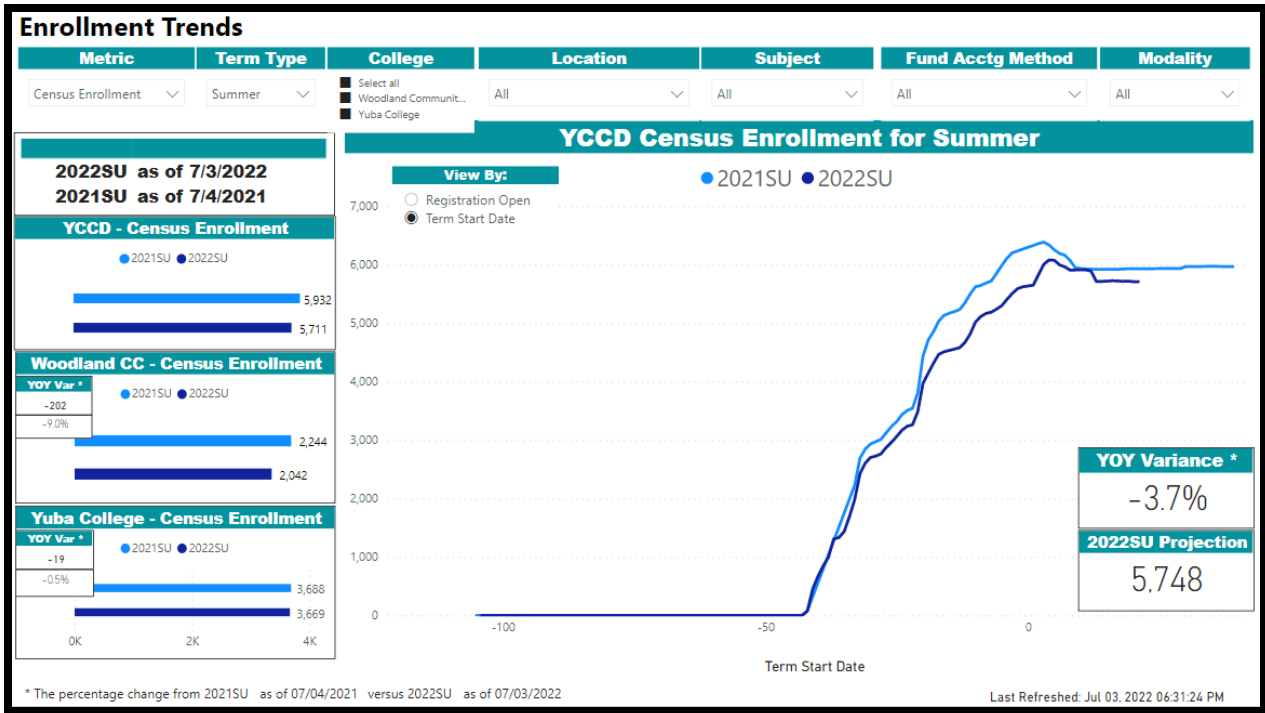*Note 2: Projected End of Term is calculated by using the percentage of this day last year and the end of last years term, and applying it to this year.*
Note 3: For the next two pages, although the Section Count will be presented, there may be some discrepancies that require change on the backend of the data due to how point to point classes are calculated. This will take some time to fix.

YCCD Enrollment Management Weekly Reports

Summer 2022: Day 21 of Instruction

		Target FTES	647.93				
Metric	**College**	**End of Term 2021**	**Summer 2021 7/4/2021**	**Summer 2022 7/3/2022**	**End of Term Projection**	**Variance End of Term and Projection**	**Variance Same Day**
Resident FTES	**Woodland CC**	263	260	231			-11.2%
	Colusa	18	15	10			-35.8%
	Lake	65	65	55			-15.2%
	Woodland	180	180	166			-7.8%
	w/ Projected POS	263	260	231	233	-11.2%	-11.2%
	Yuba College	454	413	424			2.7%
	Marysville	241	202	115			-43.2%
	Sutter	214	210	309			46.9%
	w/ Projected POS	454	442	450	462	1.7%	1.7%
	District	717	672	655			-2.7%
	w/ Projected POS	717	702	681	695	-3.1%	-3.1%
Enrollments	**Woodland CC**	2,280	2,244	2,042	2,075	-9.0%	-9.0%
	Colusa	197	164	102			-37.8%
	Lake	603	606	543			-10.4%
	Woodland	1,480	1,474	1,397			-5.2%
	Yuba College	3,795	3,688	3,669	3,775	-0.5%	-0.5%
	Marysville	1,682	1,680	1,183			-29.6%
	Sutter	2,113	2,008	2,486			23.8%
	District	8,355	8,176	7,753	7,923	-5.2%	-5.2%
FTES/FTEF	**Woodland CC**	12.92	12.85	14.76	14.36	11.2%	14.9%
	Colusa	12.32	10.25	17.00			65.9%
	Lake	13.06	12.91	12.89			-0.1%
	Woodland	12.93	13.11	15.38			17.3%
	Yuba College	13.84	12.67	16.51	17.17	24.1%	30.3%
	Marysville	13.26	11.25	14.83			31.9%
	Sutter	14.53	14.36	17.21			19.8%
	District	12.89	12.65	15.80	16.16	25.4%	24.9%
Headcount	**Woodland CC**	1,766	1,743	1,601	1,622	-8.1%	-8.1%
	Colusa	169		94			
	Lake	532		486			
	Woodland	1,244		1,216			
	Yuba College	2,673	2,658	2,637	2,652	-0.8%	-0.8%
	Marysville	1,406		977			
	Sutter	1,671		2,026			
	District	4,059	4,029	3,914	3,943	-2.9%	-2.9%
Sections	**Woodland CC**	92	91	69	70	-24.2%	-24.2%
	Colusa	8	8	3			-62.5%
	Lake	25	25	20			-20.0%
	Woodland	59	58	46			-20.7%
	Yuba College	152	152	121	121	-20.4%	-20.4%
	Marysville	82	82	44			-46.3%
	Sutter	70	70	77			10.0%
	District	244	243	190	191	-21.8%	-21.8%

Source: YCCD Answers-Enrollment Snapshot Report
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YCCD Enrollment Management Weekly Reports

Fall 2022: Day -43 of Instruction

	Target FTES	2,537.55				

Metric	College	End of Term 2021	Fall 2021 7/4/2021	Fall 2022 7/3/2022	End of Term Projection	Variance End of Term and Projection	Variance Same Day
Resident FTES	**Woodland CC**	912	474	565			**19.3%**
	Colusa	61	10	6			**-41.2%**
	Lake	218	97	138			42.7%
	Woodland	633	367	421			14.9%
	w/ Projected POS	912	487	577	1,080	18.5%	18.5%
	Yuba College	1,646	908	888			**-2.1%**
	Marysville	1,190	660	506			**-23.4%**
	Sutter	456	247	382			54.7%
	w/ Projected POS	1,653	1,000	1,025	1,695	2.5%	2.5%
	District	2,558	1,381	1,454			**5.2%**
	w/ Projected POS	2,565	1,487	1,602	2,763	7.7%	7.7%
Enrollments	**Woodland CC**	7,697	3,926	4,546	8,913	**15.8%**	**15.8%**
	Colusa	538	103	63			**-38.8%**
	Lake	1,990	896	1,225			36.7%
	Woodland	5,169	2,927	3,258			11.3%
	Yuba College	13,483	7,250	7,433	13,823	**2.5%**	**2.5%**
	Marysville	8,925	5,007	4,172			**-16.7%**
	Sutter	4,558	2,243	3,261			45.4%
	District	28,877	15,102	16,525	31,598	**9.4%**	**9.4%**
FTES/FTEF	**Woodland CC**	12.68	5.82	7.85	15.24	**20.2%**	**35.0%**
	Colusa	22.34	2.30	3.15			37.0%
	Lake	11.82	4.64	7.51			62.0%
	Woodland	12.46	6.54	8.10			23.9%
	Yuba College	12.83	6.13	6.49	13.69	**6.7%**	**5.8%**
	Marysville	12.44	6.11	5.46			**-10.6%**
	Sutter	13.93	6.20	8.61			38.9%
	District	12.02	6.37	7.51	11.84	**-1.4%**	**18.0%**
Headcount	**Woodland CC**	3,801	1,726	1,951	4,296	**13.0%**	**13.0%**
	Colusa	414		36			
	Lake	1,332		775			
	Woodland	2,749		1,602			
	Yuba College	5,585	2,831	2,944	5,808	**4.0%**	**4.0%**
	Marysville	4,499		2,101			
	Sutter	2,854		1,873			
	District	8,243	3,897	4,225	8,937	**8.4%**	**8.4%**
Sections	**Woodland CC**	347	345	298	300	**-13.6%**	**-13.6%**
	Colusa	35	21	6			**-71.4%**
	Lake	93	95	85			**-10.5%**
	Woodland	219	229	207			**-9.6%**
	Yuba College	572	635	581	523	**-8.5%**	**-8.5%**
	Marysville	408	448	382			**-14.7%**
	Sutter	164	187	199			6.4%
	District	919	980	879	824	**-10.3%**	**-10.3%**

Summer 2021 and Summer 2022

Enrollment Trends

YCCD Census Enrollment for Summer — 2021SU and 2022SU. YCCD Census Enrollment 5,932 (2021SU) / 5,711 (2022SU). Woodland CC: 2,244 / 2,042 (YOY Var -202, -9.0%). Yuba College: 3,688 / 3,669 (YOY Var -19, -0.5%). YOY Variance: -3.7%. 2022SU Projection: 5,748. 2022SU as of 7/3/2022, 2021SU as of 7/4/2021. * The percentage change from 2021SU as of 07/04/2021 versus 2022SU as of 07/03/2022. Last Refreshed: Jul 03, 2022 06:31:24 PM

Fall 2021 and Fall 2022

Enrollment Trends

YCCD Census Enrollment for Fall — 2021FA and 2022FA. YCCD Census Enrollment 11,176 (2021FA) / 11,979 (2022FA). Woodland CC: 3,926 / 4,546 (YOY Var 620, 15.8%). Yuba College: 7,250 / 7,433 (YOY Var 183, 2.5%). YOY Variance: 7.2%. 2022FA Projection: 22,296. 2022FA as of 7/3/2022, 2021FA as of 7/4/2021. * The percentage change from 2021FA as of 07/04/2021 versus 2022FA as of 07/03/2022. Last Refreshed: Jul 03, 2022 06:31:24 PM

Source: YCCD Answers-Enrollment Snapshot Report
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