

Yuba Community College District Summer/Fall Enrollment Report May 2, 2022

There are three parts of this report.

The first one looks at our target FTES for the three terms. For all three terms, please note that the Predicted Resident FTES is based off of a regression analysis looking at 10 years of data.

The next table (shown on the 3rd and 4th page) provides a look at Summer and Fall 2022 enrollment compared Summer and Fall 2021 as of the -42nd and -105th day of instruction respectively.

The last table (shown on the last two pages) looks at the current YCCD Census Enrollment for Summer and Fall.

2022-23 YCCD FTES Target	
Term	Target
Summer	647.93
Fall	2,537.55
Spring	2,414.52
Total	5,600.00

YCCD Enrollment Management Weekly Reports

Summer 2022-Day -42 of Instruction

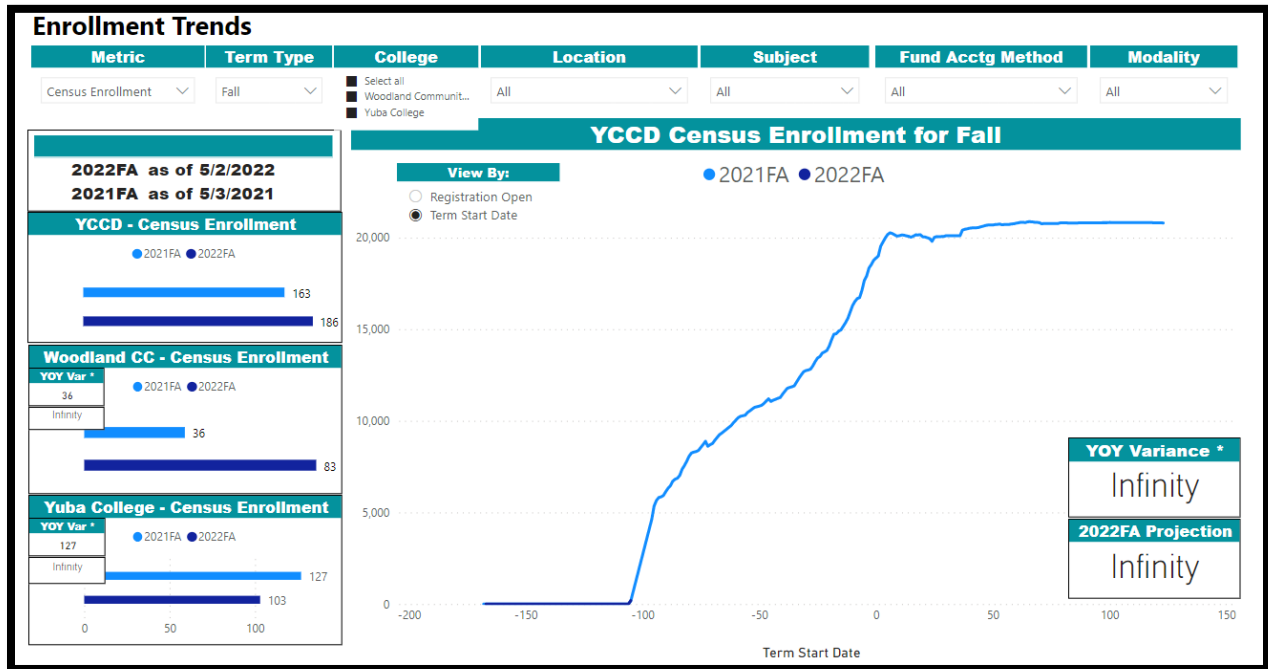
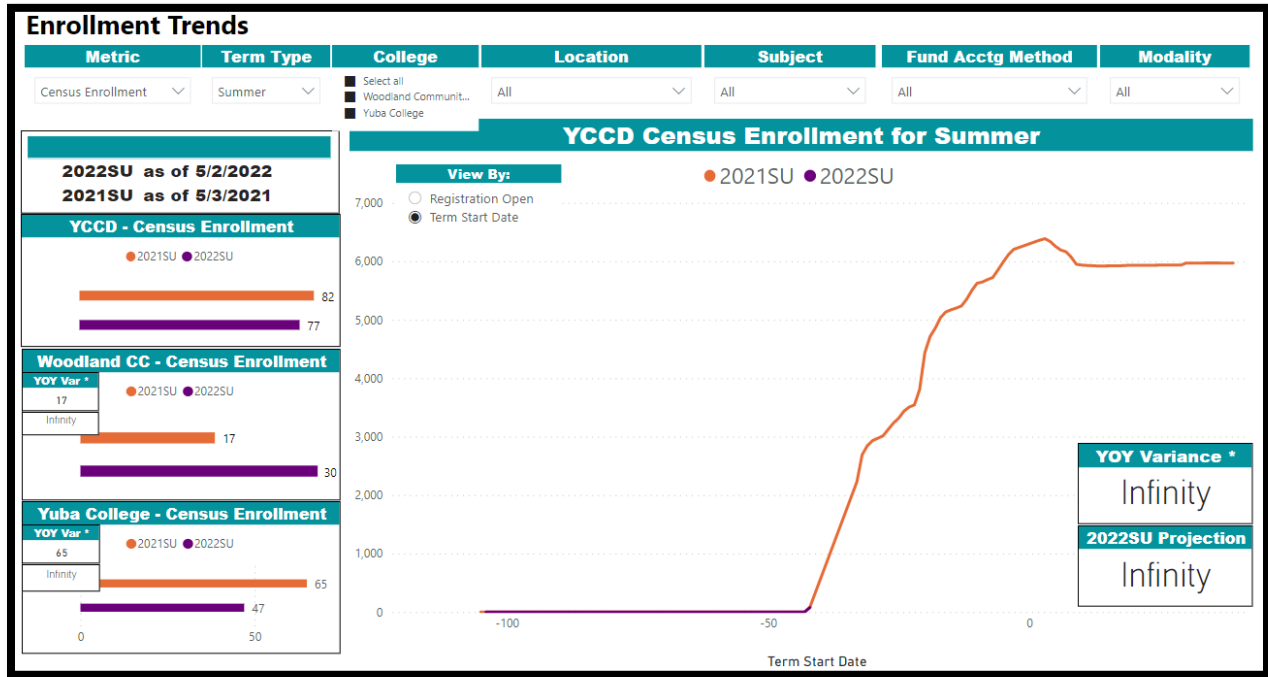
		Target FTES	647.93				
Metric	College	End of Term 2021	Summer 2021 5/3/2021	Summer 2022 5/2/2022	End of Term Projection	Variance End of Term and Projection	Variance Same Day
Resident FTES	Woodland CC	263	3	4			12.4%
	Colusa	18	0	0			100.0%
	Lake	65	1	1			-13.0%
	Woodland	180	2	2			20.5%
	w/ Projected POS		3	4	1,153	12.1%	12.1%
	Yuba College	454	8	6			-25.7%
	Marysville	241	3	2			-35.8%
	Sutter	214	5	4			-19.3%
	w/ Projected POS		8	6	1,241	-25.7%	-25.7%
	District	717	11	9			-14.8%
w/ Projected POS		11	9	2,296	-14.9%	-14.9%	
Enrollments	Woodland CC	2,280	17	30	4,024	76.5%	76.5%
	Colusa	197	1	2			100.0%
	Lake	603	4	7			75.0%
	Woodland	1,480	12	21			75.0%
	Yuba College	3,795	65	47	2,744	-27.7%	-27.7%
	Marysville	1,682	21	19			-9.5%
	Sutter	2,113	44	28			-36.4%
	District	8,355	99	107	9,030	8.1%	8.1%
FTES/FTEF	Woodland CC	12.92	0.13	0.20	56.27	335.7%	50.0%
	Colusa	12.32	0.04	0.34			857.1%
	Lake	13.06	0.18	0.17			-8.3%
	Woodland	12.93	0.13	0.20			53.8%
	Yuba College	13.84	0.24	0.21	47.15	240.8%	-12.5%
	Marysville	13.26	0.19	0.19			0.0%
	Sutter	14.53	0.29	0.23			-22.4%
	District	48.53	0.19	0.21	49.16	1.3%	5.4%
Headcount	Woodland CC	1,766	15	25	2,943	66.7%	66.7%
	Colusa	169		2			
	Lake	532		7			
	Woodland	1,244		19			
	Yuba College	2,673	44	32	1,944	-27.3%	-27.3%
	Marysville	1,406		16			
	Sutter	1,671		23			
	District	4,059	52	52	4,059	0.0%	0.0%
Sections	Woodland CC	92	103	75	67	-27.2%	-27.2%
	Colusa	8	13	3			-76.9%
	Lake	25	26	24			-7.7%
	Woodland	59	64	48			-25.0%
	Yuba College	152	150	126	128	-16.0%	-16.0%
	Marysville	82	75	55			-26.7%
	Sutter	70	75	71			-5.3%
	District	244	253	201	194	-20.6%	-20.6%

YCCD Enrollment Management Weekly Reports							
Fall 2022 - Day -105 of Instruction							
		Target FTES	2,537.55				
Metric	College	End of Term 2021	Fall 2021 5/3/2021	Fall 2022 5/2/2022	End of Term Projection	Variance End of Term and Projection	Variance Same Day
Resident FTES	Woodland CC	912	5	12			117.1%
	Colusa	61	-	-			#DIV/0!
	Lake	218	0	2			1000.0%
	Woodland	633	5	9			82.7%
	w/ Projected POS		5	12	2,233	117.1%	117.1%
	Yuba College	1,646	16	14			-14.9%
	Marysville	1,190	12	8			-35.8%
	Sutter	456	4	6			44.9%
	w/ Projected POS		17	14	1,394	-16.5%	-16.5%
	District	2,558	22	25			17.6%
w/ Projected POS		22	25	3,128	15.9%	15.9%	
Enrollments	Woodland CC	7,697	36	83	17,746	130.6%	130.6%
	Colusa	538	-	-			#DIV/0!
	Lake	1,990	2	17			750.0%
	Woodland	5,169	34	66			94.1%
	Yuba College	13,483	127	103	10,935	-18.9%	-18.9%
	Marysville	8,925	86	58			-32.6%
	Sutter	4,558	41	45			9.8%
	District	28,877	199	269	39,035	35.2%	35.2%
FTES/FTEF	Woodland CC	12.68	0.07	0.16	29.39	131.9%	146.2%
	Colusa	22.34	-	-			#DIV/0!
	Lake	11.82	0.01	0.12			1050.0%
	Woodland	12.46	0.09	0.18			94.4%
	Yuba College	12.83	0.12	0.11	9.86	-23.2%	-8.7%
	Marysville	12.44	0.12	0.09			-26.1%
	Sutter	13.93	0.13	0.16			24.0%
	District	12.64	0.10	0.12	14.40	13.9%	26.6%
Headcount	Woodland CC	3,801	18	34	7,180	88.9%	88.9%
	Colusa	414		-			
	Lake	1,332		15			
	Woodland	2,749		32			
	Yuba College	5,585	40	42	5,864	5.0%	5.0%
	Marysville	4,499		30			
	Sutter	2,854		28			
	District	8,243	46	62	11,110	34.8%	34.8%
Sections	Woodland CC	347	342	298	302	-12.9%	-12.9%
	Colusa	35	20	5			-75.0%
	Lake	93	95	86			-9.5%
	Woodland	219	227	207			-8.8%
	Yuba College	572	616	549	510	-10.9%	-10.9%
	Marysville	408	444	377			-15.1%
	Sutter	164	172	172			0.0%
	District	919	958	847	813	-11.6%	-11.6%

Source: YCCD Answers-Enrollment Snapshot Report
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Note #1: Section Count is under review.

Note #2: There were some concerns about how the Headcount was calculated. Please note that the headcounts of both colleges will not add up to the District headcount due to swirl. For example, a student may be counted once for Woodland and once for Yuba. However, the student will not be double counted as a total for the district. That is why the District Headcount will always be less than the combined total of the headcounts of both colleges. It will also be true of the totals of the sites and the total of the entire college.



Note: Technical issues with YOY Variance and 2022 Projections that are currently being resolved.

