Yuba Community College District Spring Enrollment Report April 18, 2022

There are three parts of this report.

The first one looks at our target FTES for the three terms and compares them to the actual, or predicted FTES. For Spring, please note that the Predicted Resident FTES is based off of a regression analysis looking at 10 years of data.

The next table (shown on next page) provides a look at Spring 2022 enrollment compared Spring 2021 as of the 85st day of instruction.

The last table (shown on the last page) looks at the current YCCD Census Enrollment for Spring.

YCCD FTES Target Vs. Actuals								
	Actual/Predicted	Target	Variance					
Summer	709.16	683.71	25.45					
Fall	2552.56	2792.76	-240.20					
Spring	2326.24	2723.53	-397.29					
Total	5587.96	6200.00	-612.04					

Source: YCCD Answers-Enrollment Snapshot Report

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YCCD Enrollment Management Weekly Reports										
Spring 2022 - Day 85 of Instruction										
		Target FTES	2,723.53							
Metric	College	End of Term	Spring 2021 4/19/2021	Spring 2022 4/18/2022	End of Term Projection	Variance End of Term and Projection	Variance Same Day			
	Woodland CC	909	859	815			-5%			
	Colusa	39	36	17			-55%			
	Lake	212	198	202			2%			
	Woodland	658	625	597			-4%			
	w/ Projected POS		868	832	871	-4.1%	-4%			
Resident FTES	Yuba College	1,667	1,379	1,241			-10%			
	Marysville	1,079	790	1,124			42%			
	Sutter	588	588	116			-80%			
	w/ Projected POS		1,621	1,456	1,497	-10.2%	-10%			
	District	2,576	2,238	2,056			-8%			
	w/ Projected POS	2,576	2,489	2,288	2,368	-8.1%	-8%			
	Woodland CC	7,464	7,253	6,960	7,162	-4.0%	-4%			
	Colusa	340	340	167			-51%			
Enrollments	Lake	1,888	1,866	1,845			-1%			
	Woodland	5,236	5,047	4,948			-2%			
	Yuba College	12,769	12,248	11,250	11,729	-8.1%	-8%			
	Marysville	7,282	6,760	10,147			50%			
	Sutter	5,487	5,488	1,103			-80%			
	District	20,233	19,501	18,210	18,894	-6.6%	-7%			
FTES/FTEF	Woodland CC	12.05	12.05	11.32	11.87	-1.5%	-6%			
	Colusa	24.98	23.56	11.53			-51%			
	Lake	11.74	11.00	11.02			0%			
	Woodland	12.73	12.07	11.42			-5%			
	Yuba College	12.75	10.58	10.24	11.93	-6.4%	-3%			
	Marysville	12.91	9.49	10.20			8%			
	Sutter	12.49	12.50	10.57			-15%			
	District	12.49	12.07	11.50	11.90	-4.7%	-5%			
Headcount	Woodland CC	3,805	3,803	3,460	3,462	-9.0%	-9%			
	Colusa	335		137			_			
	Lake	1,368		1,296						
	Woodland	2,859		2,701						
	Yuba College	5,410	5,362	4,981	5,026	-7.1%	-7%			
	Marysville	4,041		4,638						
	Sutter	3,220		831						
	District	7,638	7,593	7,211	7,254	-5.0%	-5%			

Note #1: Section Count is under review.

Note #2: There were some concerns about how the Headcount was calculated. Please note that the headcounts of both colleges will not add up to the District headcount due to swirl. For example, a student may be counted once for Woodland and once for Yuba. However, the student will not be double counted as a total for the district. That is why the District Headcount will always be less than the combined total of the headcounts of both colleges. It will also be true of the totals of the sites and the total of the entire college.

Source: YCCD Answers-Enrollment Snapshot Report

