

**Yuba Community College District
Spring Enrollment Report
March 14, 2022**

There are three parts of this report.

The first one looks at our target FTES for the three terms and compares them to the actual, or predicted FTES. For Spring, please note that the Predicted Resident FTES is based off of a regression analysis looking at 10 years of data.

The next table (shown on next page) provides a look at Spring 2022 enrollment compared Spring 2021 as of the 50st day of instruction.

The last table (shown on the last page) looks at the current YCCD Census Enrollment for Spring.

| YCCD FTES Target Vs. Actuals | | | |
|-------------------------------------|-------------------------|---------------|-----------------|
| | Actual/Predicted | Target | Variance |
| Summer | 709.16 | 683.71 | 25.45 |
| Fall | 2552.56 | 2792.76 | -240.20 |
| Spring | 2326.24 | 2723.53 | -397.29 |
| Total | 5587.96 | 6200.00 | -612.04 |

| YCCD Enrollment Management Weekly Reports | | | | | | | |
|---|------------------|-------------|--------------------------|--------------------------|---------------------------|---|----------------------|
| Spring 2022 - Day 50 of Instruction | | | | | | | |
| | | Target FTES | 2,723.53 | | | | |
| Metric | College | End of Term | Spring 2021 3/15/2021 | Spring 2022 3/14/2022 | End of Term Projection | Variance End of Term and Projection | Variance Same Day |
| Resident FTES | Woodland CC | 909 | 864 | 811 | | | -6% |
| | Colusa | 39 | 36 | 17 | | | -54% |
| | Lake | 212 | 200 | 199 | | | -1% |
| | Woodland | 658 | 627 | 595 | | | -5% |
| | w/ Projected POS | | 872 | 828 | 863 | -5.0% | -5% |
| | Yuba College | 1,667 | 1,367 | 1,233 | | | -10% |
| | Marysville | 1,079 | 780 | 1,116 | | | 43% |
| | Sutter | 588 | 587 | 117 | | | -80% |
| | w/ Projected POS | | 1,607 | 1,453 | 1,508 | -9.6% | -10% |
| | District | 2,576 | 2,231 | 2,044 | | | -8% |
| w/ Projected POS | 2,576 | 2,479 | 2,282 | 2,371 | -8.0% | -8% | |
| Enrollments | Woodland CC | 7,464 | 7,291 | 6,917 | 7,081 | -5.1% | -5% |
| | Colusa | 340 | 340 | 168 | | | -51% |
| | Lake | 1,888 | 1,878 | 1,812 | | | -4% |
| | Woodland | 5,236 | 5,073 | 4,937 | | | -3% |
| | Yuba College | 12,769 | 12,135 | 11,235 | 11,822 | -7.4% | -7% |
| | Marysville | 7,282 | 6,657 | 10,130 | | | 52% |
| | Sutter | 5,487 | 5,478 | 1,105 | | | -80% |
| | District | 20,233 | 19,426 | 18,152 | 18,906 | -6.6% | -7% |
| FTES/FTEF | Woodland CC | 12.05 | 11.90 | 11.26 | 11.53 | -4.3% | -5% |
| | Colusa | 24.98 | 23.56 | 11.60 | | | -51% |
| | Lake | 11.74 | 11.11 | 10.91 | | | -2% |
| | Woodland | 12.73 | 11.82 | 11.38 | | | -4% |
| | Yuba College | 12.75 | 10.49 | 10.08 | 11.90 | -6.7% | -4% |
| | Marysville | 12.91 | 9.37 | 10.02 | | | 7% |
| | Sutter | 12.49 | 12.46 | 10.59 | | | -15% |
| District | 12.49 | 11.94 | 11.40 | 11.76 | -5.8% | -5% | |
| Headcount | Woodland CC | 3,805 | 3,810 | 3,419 | 3,415 | -10.3% | -10% |
| | Colusa | 335 | | 138 | | | |
| | Lake | 1,368 | | 1,262 | | | |
| | Woodland | 2,859 | | 2,687 | | | |
| | Yuba College | 5,410 | 5,319 | 4,955 | 5,040 | -6.8% | -7% |
| | Marysville | 4,041 | | 4,613 | | | |
| | Sutter | 3,220 | | 833 | | | |
| | District | 7,638 | 7,555 | 7,146 | 7,225 | -5.4% | -5% |

Note #1: Section Count is under review.

Note #2: There were some concerns about how the Headcount was calculated. Please note that the headcounts of both colleges will not add up to the District headcount due to swirl. For example, a student may be counted once for Woodland and once for Yuba. However, the student will not be double counted as a total for the district. That is why the District Headcount will always be less than the combined total of the headcounts of both colleges. It will also be true of the totals of the sites and the total of the entire college.

