

**Yuba Community College District
Spring Enrollment Report
February 7, 2022**

There are three parts of this report.

The first one looks at our target FTES for the three terms and compares them to the actual, or predicted FTES.

The next table (shown on next page) provides a look at Spring 2022 enrollment compared Spring 2021 as of the 15th day of instruction.

The last table (shown on the last page) looks at the current YCCD Census Enrollment for Spring.

YCCD FTES Target Vs. Actuals			
	Actual/Predicted	Target	Variance
Summer	709.16	683.71	25.45
Fall	2552.56	2792.76	-240.20
Spring	2326.24	2723.53	-397.29
Total	5587.96	6200.00	-612.04

YCCD Enrollment Management Weekly Reports							
Spring 2022 - Day 15 of Instruction							
		Target FTES	2,723.53				
Metric	College	End of Term	Spring 2021 2/8/2021	Spring 2022 2/7/2022	End of Term Projection	Variance End of Term and Projection	Variance Same Day
Resident FTES	Woodland CC	909	855	784			-8%
	Colusa	39	37	17			-55%
	Lake	212	192	192			0%
	Woodland	658	626	576			-8%
	w/ Projected POS		864	801	842	-7.3%	-7%
	Yuba College	1,667	1,348	1,218			-10%
	Marysville	1,079	277	1,101			298%
	Sutter	588	1,072	117			-89%
	w/ Projected POS		1,583	1,429	1,505	-9.7%	-10%
	District	2,576	2,203	2,002			-9%
w/ Projected POS	2,576	2,447	2,230	2,347	-8.9%	-9%	
Enrollments	Woodland CC	7,464	7,187	6,630	6,886	-7.8%	-8%
	Colusa	340	350	170			-51%
	Lake	1,888	1,787	1,726			-3%
	Woodland	5,236	5,050	4,734			-6%
	Yuba College	12,769	11,965	11,037	11,779	-7.8%	-8%
	Marysville	7,282	2,937	9,932			238%
	Sutter	5,487	9,028	1,105			-88%
	District	20,233	19,152	17,667	18,664	-7.8%	-8%
FTES/FTEF	Woodland CC	12.05	11.94	11.08	11.40	-5.4%	-7%
	Colusa	24.98	24.22	11.73			-52%
	Lake	11.74	10.89	10.47			-4%
	Woodland	12.73	11.93	11.28			-5%
	Yuba College	12.75	10.42	9.94	11.92	-6.5%	-5%
	Marysville	12.91	5.25	9.87			88%
	Sutter	12.49	13.90	10.59			-24%
District	12.49	11.89	11.12	11.73	-6.1%	-6%	
Headcount	Woodland CC	3,805	3,731	3,224	3,288	-13.6%	-14%
	Colusa	335		126			
	Lake	1,368		1,208			
	Woodland	2,859		2,577			
	Yuba College	5,410	5,215	4,844	5,025	-7.1%	-7%
	Marysville	4,041		4,576			
	Sutter	3,220		852			
District	7,638	7,382	6,880	7,119	-6.8%	-7%	

Note #1: Section Count is under review.

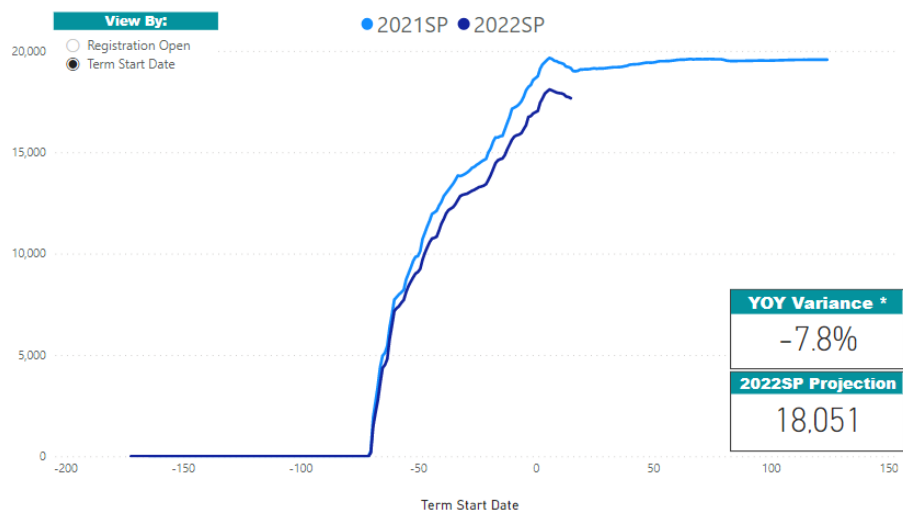
Note #2: There were some concerns about how the Headcount was calculated. Please note that the headcounts of both colleges will not add up to the District headcount due to swirl. For example, a student may be counted once for Woodland and once for Yuba. However, the student will not be double counted as a total for the district. That is why the District Headcount will always be less than the combined total of the headcounts of both colleges. It will also be true of the totals of the sites and the total of the entire college.

Enrollment Trends

Metric	Term Type	College	Location	Subject	Fund Acctg Method	Modality
Census Enrollment	Spring	<input type="checkbox"/> Select all <input type="checkbox"/> Woodland Communit... <input type="checkbox"/> Yuba College	All	All	All	All

YCCD Census Enrollment for Spring

2022SP as of 2/7/2022		2021SP as of 2/8/2021	
YCCD - Census Enrollment			
2021SP	19,152	2022SP	17,667
Woodland CC - Census Enrollment			
YOY Var *	-557	YOY Var *	-7.8%
2021SP	7,187	2022SP	6,630
Yuba College - Census Enrollment			
YOY Var *	-928	YOY Var *	-7.8%
2021SP	11,965	2022SP	11,037



* The percentage change from 2022SP as of 02/07/2022 versus as of

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