

## Yuba Community College District Fall Enrollment Report November 29, 2022

There are two parts of this report, the Enrollment Table Reports and the PowerBI Dashboards.

### Enrollment Table Reports:

The table shown on the 2<sup>nd</sup> page provides a look at Fall 2022 enrollment compared to Fall 2021 as of the 112<sup>th</sup> day of instruction respectively.

The table shown on the 3<sup>rd</sup> page provides a look at Spring 2023 enrollment compared to Spring 2022 as of the -50<sup>th</sup> day of instruction (days before the start of instruction) respectively.

### PowerBI Dashboards:

The dashboards, shown on the 4<sup>th</sup> page, looks at the current YCCD Census Enrollment for both Fall and Spring.

2022-23 YCCD FTES Target			
Term	Target	Projected or Actual End of Term	Difference (Projected – Target)
Summer	647.93	684.95	37.02
Fall	2,537.55	2,703.12	165.57
Spring	2,414.52	2,669.85	255.33
Total	5,600.00	6,057.92	457.92

*Note 1: Projected End of Term is calculated by using the percentage of this day last year and the end of last years term, and applying it to this year.*

*Note 2: For the next two pages, although the Section Count will be presented, there may be some discrepancies that require change on the backend of the data due to how point to point classes are calculated.*

# YCCD Enrollment Management Weekly Reports

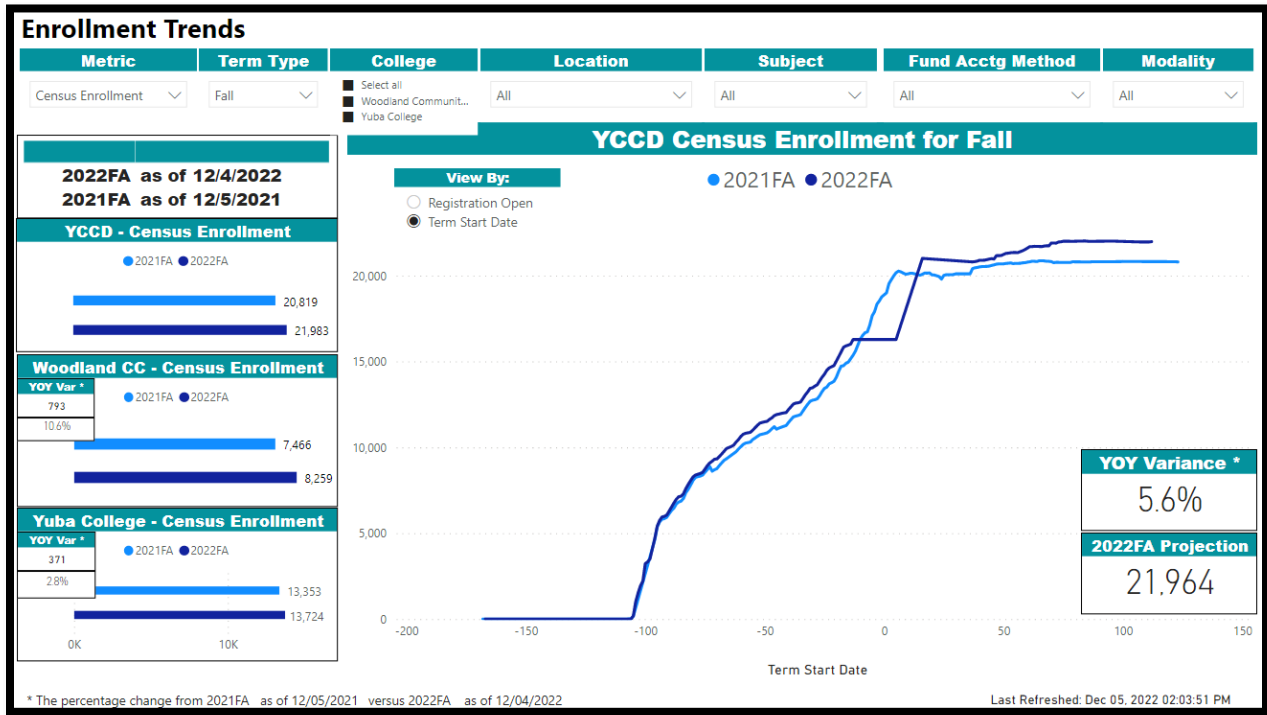
Fall 2022: Day 112 of Instruction

		Target FTES	2,537.55				
Metric	College	End of Term 2021	Fall 2021 12/5/2021	Fall 2022 12/4/2022	End of Term Projection	Variance End of Term and Projection	Variance Same Day
Resident FTES	<b>Woodland CC</b>	912	889	945			<b>6.2%</b>
	Colusa	61	58	53			<b>-8.7%</b>
	Lake	218	214	245			<b>14.7%</b>
	Woodland	633	617	646			<b>4.7%</b>
	w/ Projected POS		<b>910</b>	<b>982</b>	984	<b>7.9%</b>	<b>7.9%</b>
	<b>Yuba College</b>	1,646	1,491	1,530			<b>2.6%</b>
	Marysville	<b>1,190</b>	<b>1,034</b>	<b>900</b>			<b>-13.0%</b>
	Sutter	456	457	630			<b>37.9%</b>
	w/ Projected POS		<b>1,647</b>	<b>1,712</b>	1,719	<b>4.0%</b>	<b>4.0%</b>
	<b>District</b>	2,558	2,381	2,475			<b>4.0%</b>
w/ Projected POS		2,556	2,694	2,703	<b>5.4%</b>	<b>5.4%</b>	
Enrollments	<b>Woodland CC</b>	7,697	7,466	8,259	8,515	<b>10.6%</b>	<b>10.6%</b>
	Colusa	538	538	568			<b>5.6%</b>
	Lake	1,990	1,939	2,281			<b>17.6%</b>
	Woodland	5,169	4,989	5,410			<b>8.4%</b>
	<b>Yuba College</b>	13,483	13,353	13,724	13,858	<b>2.8%</b>	<b>2.8%</b>
	Marysville	8,925	8,785	8,004			<b>-8.9%</b>
	Sutter	4,558	4,568	5,720			<b>25.2%</b>
	<b>District</b>	28,877	28,285	30,242	30,875	<b>6.9%</b>	<b>6.9%</b>
FTES/FTEF	<b>Woodland CC</b>	12.68	12.35	13.20	12.48	<b>-1.5%</b>	<b>6.9%</b>
	Colusa	22.34	21.28	65.77			<b>209.1%</b>
	Lake	11.82	11.58	13.57			<b>17.2%</b>
	Woodland	12.46	12.14	12.32			<b>1.5%</b>
	<b>Yuba College</b>	12.83	11.65	12.36	13.40	<b>4.5%</b>	<b>6.1%</b>
	Marysville	12.44	10.82	10.76			<b>-0.5%</b>
	Sutter	13.93	13.95	15.67			<b>12.3%</b>
	<b>District</b>	12.02	12.32	13.39	13.82	<b>15.1%</b>	<b>8.7%</b>
Headcount	<b>Woodland CC</b>	3,801	3,797	4,101	4,105	<b>8.0%</b>	<b>8.0%</b>
	Colusa	414		463			
	Lake	1,332		1,472			
	Woodland	2,749		2,871			
	<b>Yuba College</b>	5,585	5,575	5,884	5,895	<b>5.5%</b>	<b>5.5%</b>
	Marysville	4,499		4,259			
	Sutter	2,854		3,337			
	<b>District</b>	8,243	8,230	8,843	8,857	<b>7.4%</b>	<b>7.4%</b>
Sections	<b>Woodland CC</b>	347	347	337	337	<b>-2.9%</b>	<b>-2.9%</b>
	Colusa	35	35	25			<b>-28.6%</b>
	Lake	93	93	95			<b>2.2%</b>
	Woodland	219	219	217			<b>-0.9%</b>
	<b>Yuba College</b>	572	572	545	545	<b>-4.7%</b>	<b>-4.7%</b>
	Marysville	408	408	361			<b>-11.5%</b>
	Sutter	164	164	184			<b>12.2%</b>
	<b>District</b>	919	919	882	882	<b>-4.0%</b>	<b>-4.0%</b>

YCCD Enrollment Management Weekly Reports							
Spring 2023 - Day -50 of Instruction							
		Target FTES	2,723.53				
Metric	College	End of Term	Spring 2022 12/5/2021	Spring 2023 12/4/2022	End of Term Projection	Variance End of Term and Projection	Variance Same Day
Resident FTES	Woodland CC	836	486	511			5%
	Colusa	17	7	9			38%
	Lake	210	105	101			-4%
	Woodland	609	374	401			7%
	w/ Projected POS		490	514	953	4.8%	5%
	Yuba College	1,457	664	654			-2%
	Marysville	1,021	606	445			-27%
	Sutter	436	58	209			262%
	w/ Projected POS		736	757	1,715	2.8%	3%
	District	2,293	1,150	1,165			1%
w/ Projected POS	2,576	1,226	1,270	2,670	3.6%	4%	
Enrollments	Woodland CC	7,157	3,758	3,894	7,416	3.6%	4%
	Colusa	167	62	72			16%
	Lake	1,860	872	903			4%
	Woodland	5,130	2,824	2,919			3%
	Yuba College	11,650	5,334	5,432	11,864	1.8%	2%
	Marysville	7,594	4,889	3,533			-28%
	Sutter	4,056	445	1,899			327%
	District	18,807	9,092	9,326	19,291	2.6%	3%
FTES/FTEF	Woodland CC	11.67	6.05	6.52	10.91	-6.5%	8%
	Colusa	11.53	2.17	6.00			176%
	Lake	11.51	5.07	5.04			-1%
	Woodland	11.73	6.62	7.06			7%
	Yuba College	12.12	4.74	5.07	11.33	-6.4%	7%
	Marysville	11.27	5.04	4.68			-7%
	Sutter	14.60	2.90	6.16			112%
	District	11.63	5.50	6.01	11.19	-3.8%	9%
Headcount	Woodland CC	3,462	1,620	1,617	3,456	-0.2%	-0%
	Colusa	137		34			
	Lake	1,298		497			
	Woodland	2,714		1,229			
	Yuba College	5,054	2,123	2,160	5,142	1.7%	2%
	Marysville	3,734		1,515			
	Sutter	2,696		987			
	District	7,279	3,057	3,171	7,550	3.7%	4%
Sections	Woodland CC	329	372	339	300	-8.9%	-9%
	Colusa	16	23	8			-65%
	Lake	92	105	100			-5%
	Woodland	221	244	231			-5%
	Yuba College	510	586	559	487	-4.6%	-5%
	Marysville	369	502	408			-19%
	Sutter	141	84	151			80%
	District	839	958	898	786	-6.3%	-6%

Source: YCCD Answers-Enrollment Snapshot Report  
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## Fall 2021 and Fall 2022 Enrollment Trends



## Spring 2022 and Spring 2023 Enrollment Trends

