

Yuba Community College District Fall Enrollment Report September 26, 2022

There are two parts of this report.

The table shown on the 2nd page provides a look at Fall 2022 enrollment compared to Fall 2021 as of the 42nd day of instruction respectively.

The last table, shown on the last day, looks at the current YCCD Census Enrollment for Fall. Please note that although the database has been updated, the PowerBI dashboard has not. A fix to this is needed, and should be solved before the next meeting. For now, the numbers for 9/20 and 9/21 for PowerBI is updated.

2022-23 YCCD FTES Target			
Term	Target	Projected or Actual End of Term	Difference (Projected – Target)
Summer	647.93	684.95	37.02
Fall	2,537.55	2,639.53	101.98
Spring	2,414.52	2,414.52	0.00
Total	5,600.00	5,739.00	139.00

Note 1: Spring Term has not started, so the Projected End of Term will use the Target number for Spring.

Note 2: Projected End of Term is calculated by using the percentage of this day last year and the end of last years term, and applying it to this year.

Note 3: For the next two pages, although the Section Count will be presented, there may be some discrepancies that require change on the backend of the data due to how point to point classes are calculated. This will take some time to fix.

YCCD Enrollment Management Weekly Reports							
Fall 2022: Day 49 of Instruction							
		Target FTES	2,537.55				
Metric	College	End of Term 2021	Fall 2022 10/3/2021	Fall 2022 10/2/2022	End of Term Projection	Variance End of Term and Projection	Variance Same Day
Resident FTES	Woodland CC	912	887	910			2.7%
	Colusa	61	58	33			-43.7%
	Lake	218	212	238			12.3%
	Woodland	633	617	640			3.7%
	w/ Projected POS		909	945	949	4.0%	4.0%
	Yuba College	1,646	1,455	1,463			0.5%
	Marysville	1,190	988	831			-15.9%
	Sutter	456	468	632			35.1%
	w/ Projected POS		1,632	1,669	1,691	2.3%	2.3%
District	2,558	2,342	2,373			1.3%	
w/ Projected POS		2,541	2,615	2,640	2.9%	2.9%	
Enrollments	Woodland CC	7,697	7,467	7,904	8,147	5.9%	5.9%
	Colusa	538	533	312			-41.5%
	Lake	1,990	1,932	2,239			15.9%
	Woodland	5,169	5,002	5,353			7.0%
	Yuba College	13,483	13,222	13,271	13,533	0.4%	0.4%
	Marysville	8,925	8,549	7,527			-12.0%
	Sutter	4,558	4,673	5,744			22.9%
District	28,877	28,156	29,079	29,824	3.3%	3.3%	
FTES/FTEF	Woodland CC	12.68	12.31	12.67	11.98	-5.5%	2.9%
	Colusa	22.34	21.11	38.42			82.0%
	Lake	11.82	11.41	13.16			15.4%
	Woodland	12.46	12.16	12.13			-0.3%
	Yuba College	12.83	11.31	11.77	13.19	2.8%	4.0%
	Marysville	12.44	10.27	9.86			-4.0%
	Sutter	13.93	14.19	15.71			10.8%
District	12.02	12.21	12.95	13.41	11.6%	6.0%	
Headcount	Woodland CC	3,801	3,756	3,808	3,854	1.4%	1.4%
	Colusa	414		79			
	Lake	1,332		1,391			
	Woodland	2,749		2,799			
	Yuba College	5,585	5,436	5,513	5,664	1.4%	1.4%
	Marysville	4,499		3,831			
	Sutter	2,854		3,323			
District	8,243	8,031	8,171	8,387	1.7%	1.7%	
Sections	Woodland CC	347	355	343	335	-3.4%	-3.4%
	Colusa	35	35	26			-25.7%
	Lake	93	94	96			2.1%
	Woodland	219	226	221			-2.2%
	Yuba College	572	566	537	543	-5.1%	-5.1%
	Marysville	408	401	353			-12.0%
	Sutter	164	165	184			11.5%
District	919	921	880	878	-4.5%	-4.5%	

