## Yuba Community College District Spring Enrollment Report January 1, 2022

There are three parts of this report.

The first one looks at our target FTES for the three terms and compares them to the actual, or predicted FTES.

The next table (shown on next page) provides a look at Spring 2021 enrollment compared Spring 2021 as of the -21 day of instruction (term has not started yet).

The last table (shown on the last page) looks at the current YCCD Census Enrollment for Spring.

| YCCD FTES Target Vs. Actuals |                  |         |          |  |  |  |  |  |
|------------------------------|------------------|---------|----------|--|--|--|--|--|
|                              | Actual/Predicted | Target  | Variance |  |  |  |  |  |
| Summer                       | 709.16           | 683.71  | 25.45    |  |  |  |  |  |
| Fall                         | 2552.56          | 2792.76 | -240.20  |  |  |  |  |  |
| Spring                       | 2326.24          | 2723.53 | -397.29  |  |  |  |  |  |
| Total                        | 5587.96          | 6200.00 | -612.04  |  |  |  |  |  |

Source: YCCD Answers-Enrollment Snapshot Report

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| YCCD Enrollment Management Weekly Reports |                  |             |                         |                         |                           |   |                      |  |  |  |
|---|------------------|-------------|-------------------------|-------------------------|---------------------------|---|----------------------|--|--|--|
| Spring 2022 - Day -21 of Instruction      |                  |             |                         |                         |                           |   |                      |  |  |  |
|   |                  | Target FTES | 2,723.53                |                         |                           |   |                      |  |  |  |
| Metric                                    | College          | End of Term | Spring 2021<br>1/4/2021 | Spring 2022<br>1/3/2022 | End of Term<br>Projection | Variance End<br>of Term and<br>Projection | Variance<br>Same Day |  |  |  |
|   | Woodland CC      | 909         | 656                     | 645                     |                           |   | -1.8%                |  |  |  |
|   | Colusa           | 39          | 18                      | 11                      |                           |   | -36.2%               |  |  |  |
|   | Lake             | 212         | 143                     | 145                     |                           |   | 1.5%                 |  |  |  |
|   | Woodland         | 658         | 496                     | 488                     |                           |   | -1.5%                |  |  |  |
|   | w/ Projected POS |             | 663                     | 653                     | 895                       | -1.6%                                     | -1.6%                |  |  |  |
| Resident FTES                             | Yuba College     | 1,667       | 1,059                   | 962                     |                           |   | -9.2%                |  |  |  |
|   | Marysville       | 1,079       | 204                     | 878                     |                           |   | 331.3%               |  |  |  |
|   | Sutter           | 588         | 855                     | 84                      |                           |   | -90.2%               |  |  |  |
|   | w/ Projected POS |             | 1,251                   | 1,129                   | 1,508                     | -9.7%                                     | -9.7%                |  |  |  |
|   | District         | 2,576       | 1,715                   | 1,606                   |                           |   | -6.4%                |  |  |  |
|   | w/ Projected POS |             | 1,914                   | 1,782                   | 2,401                     | -6.9%                                     | -6.9%                |  |  |  |
|   | Woodland CC      | 7,464       | 5,373                   | 5,160                   | 7,168                     | -4.0%                                     | -4.0%                |  |  |  |
|   | Colusa           | 340         | 180                     | 105                     |                           |   | -41.7%               |  |  |  |
|   | Lake             | 1,888       | 1,296                   | 1,237                   |                           |   | -4.6%                |  |  |  |
| E II4                                     | Woodland         | 5,236       | 3,897                   | 3,818                   |                           |   | -2.0%                |  |  |  |
| Enrollments                               | Yuba College     | 12,769      | 9,300                   | 8,270                   | 11,355                    | -11.1%                                    | -11.1%               |  |  |  |
|   | Marysville       | 7,282       | 2,324                   | 7,576                   |                           |   | 226.0%               |  |  |  |
|   | Sutter           | 5,487       | 6,976                   | 694                     |                           |   | -90.1%               |  |  |  |
|   | District         | 20,233      | 14,673                  | 13,430                  | 18,519                    | -8.5%                                     | -8.5%                |  |  |  |
|   | Woodland CC      | 12.05       | 8.22                    | 8.64                    | 10.52                     | -12.7%                                    | 5.2%                 |  |  |  |
|   | Colusa           | 24.98       | 7.65                    | 4.19                    |                           |   | -45.2%               |  |  |  |
|   | Lake             | 11.74       | 6.88                    | 7.49                    |                           |   | 8.9%                 |  |  |  |
|   | Woodland         | 12.73       | 8.73                    | 9.30                    |                           |   | 6.5%                 |  |  |  |
| FTES/FTEF                                 | Yuba College     | 12.75       | 7.23                    | 6.82                    | 9.28                      | -27.2%                                    | -5.7%                |  |  |  |
|   | Marysville       | 12.91       | 3.48                    | 7.23                    |                           |   | 108.1%               |  |  |  |
|   | Sutter           | 12.49       | 9.64                    | 4.29                    |                           |   | -55.5%               |  |  |  |
|   | District         | 12.49       | 8.26                    | 8.09                    | 9.70                      | -22.3%                                    | -2.0%                |  |  |  |
|   | Woodland CC      | 3,805       | 2,664                   | 2,336                   | 3,337                     | -12.3%                                    | -12.3%               |  |  |  |
|   | Colusa           | 335         | 2,001                   | 72                      |                           |   | 7                    |  |  |  |
|   | Lake             | 1,368       |                         | 834                     |                           |   | •                    |  |  |  |
| Headcount                                 | Woodland         | 2,859       |                         | 1,970                   |                           |   | 7                    |  |  |  |
|   | Yuba College     | 5,410       | 3,950                   | 3,493                   | 4,784                     | -11.6%                                    | -11.6%               |  |  |  |
|   | Marysville       | 4,041       |                         | 3,356                   | , .                       |   | 7                    |  |  |  |
|   | Sutter           | 3,220       |                         | 595                     |                           |   |                      |  |  |  |
|   | District         | 7,638       | 5,212                   | 4,858                   | 7,119                     | -6.8%                                     | -6.8%                |  |  |  |
| Sections                                  | Woodland CC      | 314         | 349                     | 343                     | 309                       | -1.7%                                     | -1.7%                |  |  |  |
|   | Colusa           | 13          | 17                      | 21                      |                           |   | 23.5%                |  |  |  |
|   | Lake             | 92          | 106                     | 96                      |                           |   | -9.4%                |  |  |  |
|   | Woodland         | 209         | 226                     | 226                     |                           |   | 0.0%                 |  |  |  |
|   | Yuba College     | 534         | 609                     | 595                     | 522                       | -2.3%                                     | -2.3%                |  |  |  |
|   | Marysville       | 313         | 210                     | 511                     |                           |   | 143.3%               |  |  |  |
|   | Sutter           | 221         | 399                     | 84                      |                           |   | -78.9%               |  |  |  |
|   | District         | 848         | 958                     | 938                     | 830                       | -2.1%                                     | -2.1%                |  |  |  |
|   |                  |             |                         |                         |                           |   |                      |  |  |  |

Source: YCCD Answers-Enrollment Snapshot Report SN  $\,$ 

| Note #1: Section Count will be off (higher than actual) due to point-to-point classes being duplicated. |  |
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