

**Yuba Community College District
Spring Enrollment Report
December 6, 2021**

There are two parts of this report.

The first one looks at our target FTES for the three terms and compares them to the actual, or predicted FTES.

The next table (shown on next page) provides a look at Spring 2021 enrollment compared Spring 2021 as of the -49 day of instruction (term has not started yet).

YCCD FTES Target Vs. Actuals			
	Actual/Predicted	Target	Variance
Summer	709.16	683.71	25.45
Fall	2552.56	2792.76	-240.20
Spring	2326.24	2723.53	-397.29
Total	5587.96	6200.00	-612.04

YCCD Enrollment Management Weekly Reports							
Spring 2022 - Day -49 of Instruction							
		Target FTES	2,723.53				
Metric	College	End of Term	Spring 2021 12/07/2020	Spring 2022 12/06/2021	End of Term Projection	Variance End of Term and Projection	Variance Same Day
Resident FTES	Woodland CC	909	490	490			0.1%
	Colusa	39	13	7			-48.4%
	Lake	212	99	107			7.9%
	Woodland	658	378	376			-0.3%
	w/ Projected POS		493	494	910	0.2%	0.2%
	Yuba College	1,667	759	675			-11.1%
	Marysville	1,079	141	616			337.7%
	Sutter	588	619	59			-90.5%
	w/ Projected POS		869	748	1,439	-13.9%	-13.9%
	District	2,576	1,249	1,164			-6.7%
w/ Projected POS		1,362	1,242	2,353	-8.8%	-8.8%	
Enrollments	Woodland CC	7,464	3,913	3,807	7,262	-2.7%	-2.7%
	Colusa	340	131	62			-52.7%
	Lake	1,888	866	885			2.2%
	Woodland	5,236	2,916	2,860			-1.9%
	Yuba College	12,769	6,180	5,440	11,240	-12.0%	-12.0%
	Marysville	7,282	1,532	4,983			225.3%
	Sutter	5,487	4,648	457			-90.2%
	District	20,233	10,093	9,247	18,537	-8.4%	-8.4%
FTES/FTEF	Woodland CC	12.05	6.09	6.12	9.97	-17.2%	0.5%
	Colusa	24.98	5.52	2.17			-60.7%
	Lake	11.74	4.70	5.13			9.0%
	Woodland	12.73	6.62	6.70			1.1%
	Yuba College	12.75	5.04	4.82	8.93	-29.9%	-4.4%
	Marysville	12.91	2.38	5.13			115.8%
	Sutter	12.49	6.79	2.97			-56.2%
District	12.49	5.83	5.58	9.32	-25.4%	-4.2%	
Headcount	Woodland CC	3,805	1,986	1,646	3,154	-17.1%	-17.1%
	Colusa	335		41			
	Lake	1,368		584			
	Woodland	2,859		1,425			
	Yuba College	5,410	2,610	2,190	4,539	-16.1%	-16.1%
	Marysville	4,041		2,113			
	Sutter	3,220		396			
District	7,638	3,397	3,140	7,060	-7.6%	-7.6%	
Sections	Woodland CC	314	336	372	348	10.7%	10.7%
	Colusa	13	11	23			109.1%
	Lake	92	98	105			7.1%
	Woodland	209	227	244			7.5%
	Yuba College	534	611	586	512	-4.1%	-4.1%
	Marysville	313	211	502			137.9%
	Sutter	221	400	84			-79.0%
District	848	947	958	858	1.2%	1.2%	

Note: Section Count will be off (higher than actual) due to point-to-point classes being duplicated.

