Yuba Community College District Fall Enrollment Report November 1, 2021

There are three parts of this report.

The first one looks at our target FTES for the three terms and compares them to the actual, or predicted FTES.

The next table (shown on next page) provides a look at Fall 2020 enrollment compared Fall 2021 as of the 78th day of instruction.

The last table (shown on the last page) looks at the current YCCD Census Enrollment for Fall.

YCCD FTES Target Vs. Actuals									
	Actual/Predicted	Target	Variance						
Summer	709.16	683.71	25.45						
Fall	2548.04	2792.76	-244.72						
Spring	2320.49	2723.53	-403.04						
Total	5577.69	6200.00	-622.31						

Source: YCCD Answers-Enrollment Snapshot Report

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YCCD Enrollment Management Weekly Reports										
Fall 2021-Day 78 of Instruction										
Target FTES 2,792.76 (currently behind by 238.97 FTES)										
Metric	College	End of Term 2020	Fall 2020 11/2/2020	Fall 2021 11/1/2021	End of Term Projection	Variance End of Term and Projection	Variance Same Day			
Resident FTES	Woodland CC	1,031	962	891			-7.4%			
	Colusa	57	27	59			114.9%			
	Lake	230	210	214			1.6%			
	Woodland	743	724	619			-14.6%			
	w/ Projected POS	1,029	1,022	913	919	-10.6%	-10.6%			
	- and a date of	1,671	1,489	1,485			-0.3%			
	Marysville	1,154	972	1,025			5.4%			
	Sutter	516	517	460	1.650		-11.0%			
	w/ Projected POS	1,670	1,658	1,641	1,653	-1.1%	-1.1%			
	District 1000	2,702	2,451	2,376	2.572	4.50/	-3.1%			
	w/ Projected POS	2,699	2,680	2,554	2,572	-4.7%	-4.7%			
Enrollments	Woodland CC	8,702	8,421	7,484	7,734	-11.1%	-11.1%			
	Colusa	520	519	540			4.0%			
	Lake	2,068	2,017	1,943			-3.7%			
	Woodland	6,114	5,885	5,001	12.661	2.40/	-15.0%			
	Yuba College	13,990	13,609	13,289	13,661	-2.4%	-2.4%			
	Marysville	8,994	8,601	8,697			1.1%			
	Sutter District	4,996 31,394	5,008 30,451	4,592 28,257	29,132	-7.2%	-8.3 % -7.2 %			
	Woodland CC	13.43	12.46	12.36	12.49	-7.0%	-0.8%			
	Colusa	19.55	9.25	21.33			130.6%			
	Lake Woodland	13.53	12.32	11.58			-6.0% -4.1%			
FTES/FTEF		13.08	12.68	12.15	12.32	-1.3%	4.1%			
	Yuba College Marysville	12.48 12.09	11.14 10.15	11.61 10.73	12.32	-1.5 70	5.7%			
	Sutter	13.56	13.56	14.03			3.5%			
	District	12.51	12.41	12.30	12.38	-1.0%	-0.8%			
Headcount										
	Woodland CC Colusa	4,286 444	4,279	3,804 416	3,810	-11.1%	-11.1%			
	Lake	1,395		1,330						
	Woodland	2,991		2,737						
	Yuba College	5,696	5,660	5,511	5,546	-2.6%	-2.6%			
	Marysville	4,174	-5,000	4,400	2,210		2.0 / 0			
	Sutter	3,137		2,870						
	District	8,479	8,438	8,164	8,204	-3.2%	-3.2%			
Sections	Woodland CC	348	346	349	351	0.9%	0.9%			
	Colusa	27	27	35			29.6%			
	Lake	87	85	93			9.4%			
	Woodland	234	234	221			-5.6%			
	Yuba College	592	592	572	572	-3.4%	-3.4%			
	Marysville	410	410	408			-0.5%			
	Sutter	182	182	164			-9.9%			
	District	940	938	921	923	-1.8%	-1.8%			
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Source: YCCD Answers-Enrollment Snapshot Report SN

