



YUBA COMMUNITY
COLLEGE DISTRICT

Education Protection Account

Fiscal Year 2020-2021	
Revenue:	\$ 12,156,494.00
Expenses:	
Full-Time Instructors - Salaries	9,020,163.67
Part-Time Instructors - Salaries	3,136,330.33
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	\$ 12,156,494.00
Fiscal Year 2021-2022	
Revenue:	\$ 15,179,150.00
Expenses:	
Full-Time Instructors - Salaries and Benefits:	10,285,431.53
Part-Time Instructors - Salaries	4,385,832.33
Instructional Aides - Salaries	507,886.14
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	\$ 15,179,150.00