The background features abstract teal-colored geometric shapes, including triangles and polygons, arranged in a layered, overlapping fashion. The colors range from light, semi-transparent shades to darker, more saturated tones. The shapes are primarily located on the left and right sides of the page, framing the central white area where the text is placed.

Town Hall 24

Yuba Community College District

September 13, 2021

Housekeeping

- ▶ All participants are muted; please use chat feature to ask questions
- ▶ We'll answer questions at the end
- ▶ Questions and answers will be recorded and posted at YCCD Coronavirus Website
- ▶ This Town Hall is being recorded and will be posted online

Town Hall Topics

- 1) Welcome/Housekeeping – *Houpis*
- 2) Health Officers' Update – *Dr. Aimee Sisson*
- 3) Vaccine Mandate – *Crosby, Kaur & Hurley*
- 4) HEERF Funding Update – *Kaur*
- 5) Overview of Adopted Budget – *Kaur*
- 6) College Updates – *Dotson & Pimentel*
- 7) Academic Senate Update – *Howerton & Noffsinger*
- 8) Faculty Resources & Self Service – *Crosby*
- 9) Foundation Update – *Lowden*
- 10) Wrap Up – *Houpis*

Health Officers' Update

- ▶ Dr. Aimee Sisson, Yolo County Public Health Officer

Vaccine Mandate

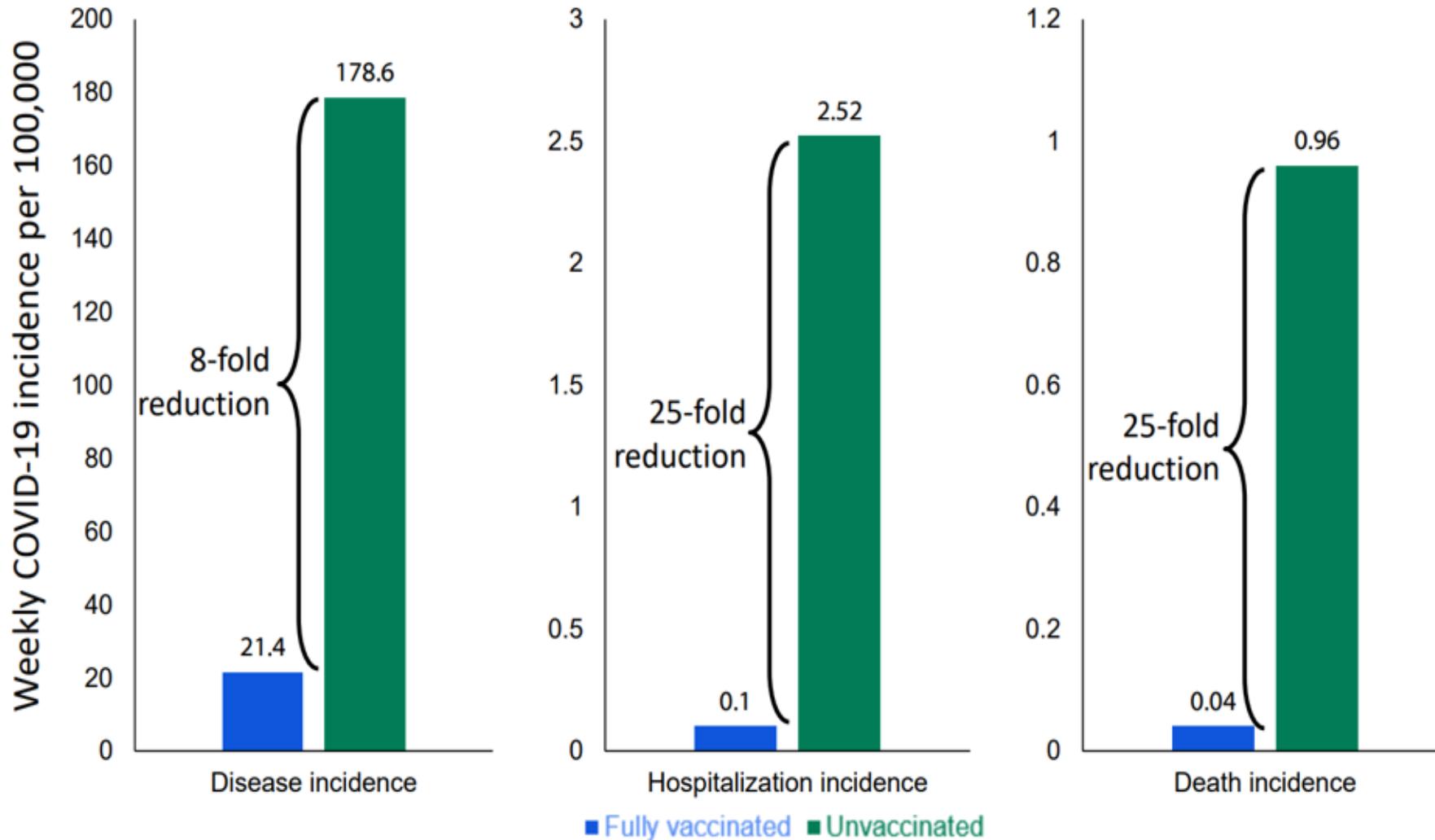
- ▶ 1. Information from our health officers
- ▶ 2. Recommendation components
- ▶ 3. Staffing structure
- ▶ 4. IT implementation considerations
- ▶ 5. Resources needed

Impact of the COVID-19 Delta Variant

- The Delta variant is more contagious
 - Delta variant is **200%** more transmissible than the wild-type and 100% more than the Alpha variant (B.1.1.7)
- **Some data suggest the Delta variant might cause more severe illness than previous strains in unvaccinated persons**
 - Cases infected with Delta variant have much **higher viral load** (n=47, mean Ct 16.5) compared to non-Delta COVID-19 cases (n=22, mean Ct 19)
- Those infected with the Delta variant have higher odds of hospitalization, ICU admission, and death
- Natural immunity is not as protective against reinfection in this current climate of the dominant Delta variant
 - Recent CDC study showed those who were unvaccinated were **2.34 times more likely** to get reinfected compared to those who got fully vaccinated after their COVID-19 infection

Source: Dr. Luu, Yuba/Sutter Health Officer

Greater risk of disease, hospitalization and death among unvaccinated vs. vaccinated people: National estimates

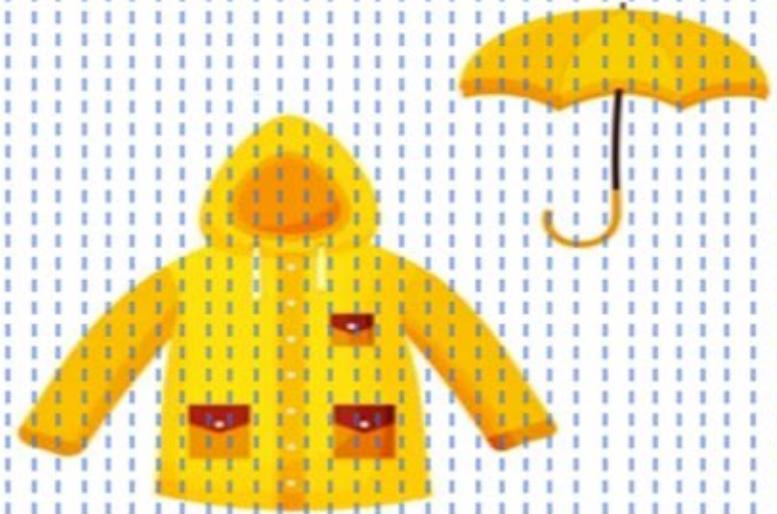


At current incidence, 35,000 symptomatic infections per week among 162 million vaccinated Americans

Source: Dr. Luu, Yuba/Sutter Health Officer

Vaccination & Indoor Masking - Critical

Downpours call for a raincoat and an umbrella.



Courtesy: Dr. Aimee Sisson, Yolo County Health Officer

California Community College Update

▶ As of September 2, 2021:

- ▶ 37 Districts have adopted a vaccine requirement for employees and students (51%)
- ▶ 1 District has adopted a vaccine requirement for students only (1.4%)

Recommended Vaccination & Testing Policy - **EMPLOYEES**

- ▶ Effective **December 1, 2021**, all faculty, staff, administrators, and volunteers must be **fully vaccinated** against COVID-19 or **submit to weekly testing** in order to:
 - Be physically present on any district owned or controlled premises for an extended amount of time (generally more than 15 minutes), and/or
 - Participate in any in-person district activities for an extended amount of time (generally more than 15 minutes).

Recommended Vaccination & Testing Policy - **STUDENTS**

- ▶ Effective **January 24, 2022**, students **must be fully vaccinated** against COVID-19 or **submit to weekly testing in order to:**
 - Be physically present on any district owned or controlled premises for an extended amount of time (generally more than 15 minutes), and/or
 - Participate in any district activities for an extended amount of time (generally more than 15 minutes).
- ▶ Students who **do not access face-to-face instruction or services** are not subject to this policy unless or until an individual student meets the requirements above.

Summary of Alternatives by Classification

	EMPLOYEES/VOLUNTEERS	STUDENTS
OPTION 1	Full vaccination	Full vaccination
OPTION 2	Weekly testing	Weekly testing
OPTION 3	-----	Utilization of only online instruction and services

Recommended Vaccination & Testing Policy - **CAMPUS VISITORS & VENDORS**

Campus Visitors:

- ▶ Due to enforcement challenges, campus visitors will not be subject to the vaccination and testing mandate. However, they will be required to wear a mask while indoors at any district facility, and all large events will follow CDPH and local county health officer guidance.

Vendors:

- ▶ Vendors will be addressed on a case-by-case basis.

All students, volunteers, employees, campus visitors, and vendors **will continue to wear a face covering over the mouth and nose, regardless of vaccination status**, in all indoor district settings, as long as circumstances dictate. **Students who do not access face-to-face instruction or services are not subject to this policy unless or until an individual student meets the requirements above.**

Vaccine Incentive Plan

- ▶ The District will develop and implement and a vaccine incentive program for students and implement the program no later than December 1, 2021.
- ▶ Planning to model after student incentive plan developed by Alan Hancock College

COLLEGE VACCINE CHALLENGE

ALLAN HANCOCK COLLEGE HAS ACCEPTED THE WHITE HOUSE COVID-19 COLLEGE VACCINE CHALLENGE!

Allan Hancock College has joined colleges and universities across the country to help reduce the spread of COVID-19 by offering a \$250 Visa gift card to students who show proof of having received a full COVID-19 vaccination as part of the [White House COVID-19 College Vaccine Challenge](#)!

Gift cards will be provided on a first-come-first-serve basis during regular business hours beginning Monday, August 23, 2021. While we expect to have a sufficient amount of the gift cards on hand, we ask your patience as we also expect a high volume of students picking up gift cards.

Gift Card Disbursement Day	Time*	Locations
Tuesday, August 31, 2021	8:30 a.m.-5:30 p.m.	Building A Santa Maria Campus & Building 1 Lompoc Valley Center
Friday, September 3, 2021	8:30 a.m.-12:30 p.m.	Building A Santa Maria Campus & Building 1 Lompoc Valley Center

**Gifts cards are issued based on the first-come; first-serve basis; we may end earlier than scheduled due to the number of students in line at each event; However, please note that we have a \$250 gift card for each vaccinated student throughout the fall semester. Keep watching this website for future disbursement dates/times. We thank you for your patience.*

College Now and Concurrent Enrollment students are eligible to receive a \$250 Visa Gift card upon proof of full vaccination starting October 4th.

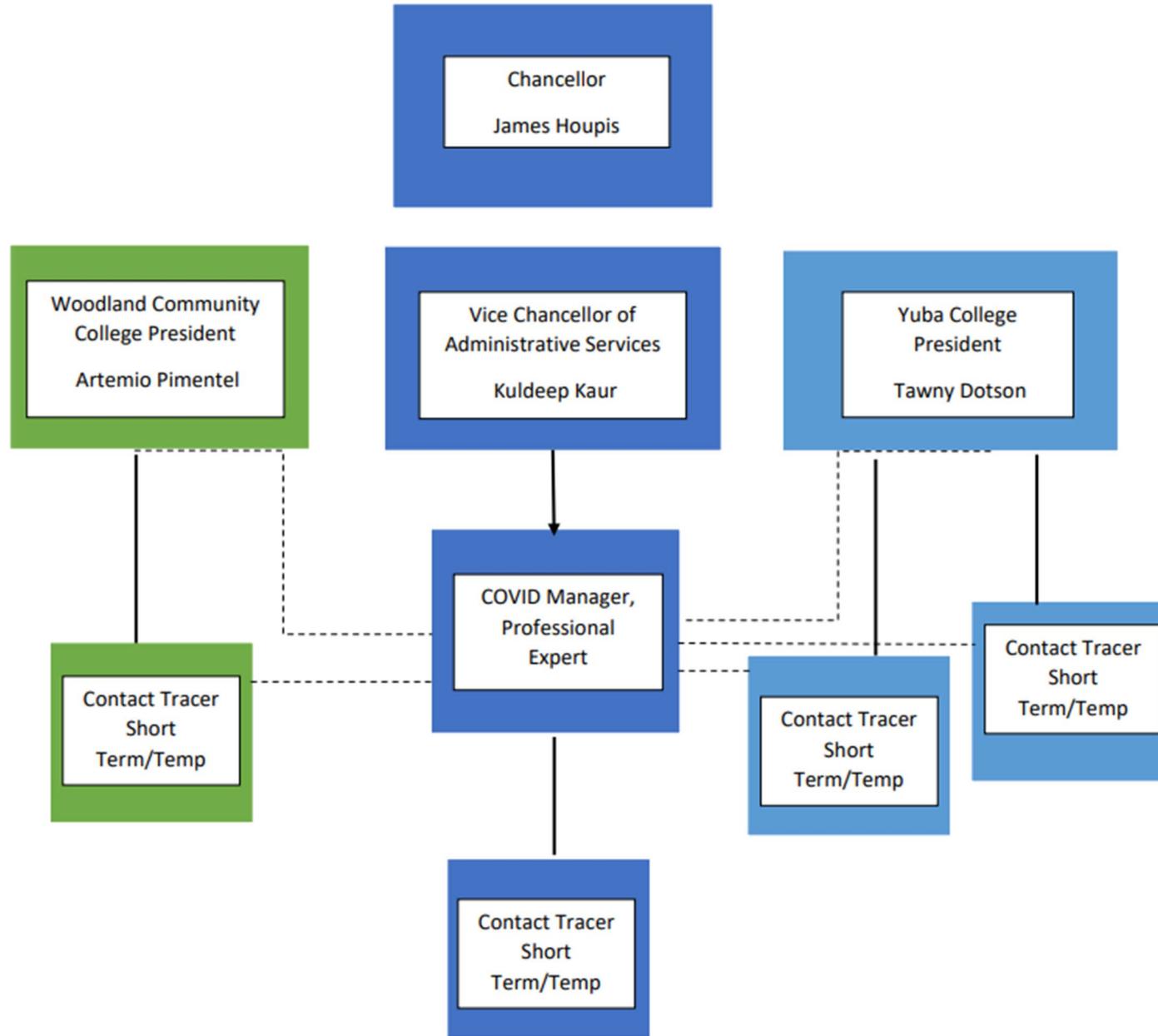
Vaccine Clinics, Testing and Booster Shots

- ▶ **VACCINE CLINICS**: The District will work with county departments of public health and other healthcare providers to host vaccination clinics at all district facilities.
- ▶ **TESTING**: Testing is an alternative to vaccination for unvaccinated or incompletely vaccinated students, employees, and volunteers who want to be on any district location for an extended amount of time. Unvaccinated individuals must be tested at least once weekly with a COVID-19 test. Testing will be provided at all district locations on specified days of the week.
- ▶ **BOOSTER SHOTS**: If COVID-19 vaccine boosters become necessary to prevent the contraction and transmission of COVID-19, this operational protocol and the requirements and limited exemptions will apply to COVID-19 vaccine boosters.

Communication & Marketing and Impact on Enrollment

- ▶ **COMMUNICATION AND MARKETING:** A communication plan is being developed that will target audiences that include current students, employees, potential students, and the general community.
- ▶ **IMPACT ON ENROLLMENT:** It is difficult to evaluate the impact this policy could have on enrollment. Implementation could have a negative impact on district enrollments and these procedures could create a barrier for some students. It is also possible that it could positively impact enrollments as there may be a latent demand for face-to-face course offerings and some students may feel more comfortable being on campus with the implementation of a vaccine/testing mandate.

Staffing



Staffing

COVID Manager

- ▶ Responsible for high-level strategic planning and implementation of COVID-19 response at the direction of District/College leadership, including:
 - ▶ Review and interpretation of public health guidance, updating protocols and strategies;
 - ▶ Serve as liaison with public health authorities;
 - ▶ Coordinate COVID-19 response activities;
 - ▶ Train, oversee, and direct Contact Tracers & manage contact tracing/notification activities
 - ▶ Assist with data management, training, and communications

Contact Tracers

- ▶ Responsible for day-to-day contact tracing, gathering data, assisting with the vaccine/testing mandates. Also:
 - ▶ Several reporting to Colleges, with dotted line reporting to COVID Manager;
 - ▶ One reporting directly to COVID-19 Manager: serves as floating resource for Colleges/District, and with a more centralized role in COVID data management, as needed

IT Vaccination Tracking

- ▶ We will need to collect CMIA authorizations from all employees and students who will be attending in-person courses.
- ▶ We will need to allow self submittal of vaccination and test results.
- ▶ We will build an interface with test providers to import large data sets.
- ▶ Contact Tracers will need to validate vaccination and test submittals.
- ▶ IT will develop/purchase an administrative tracking mechanism for batch updating Colleague database.

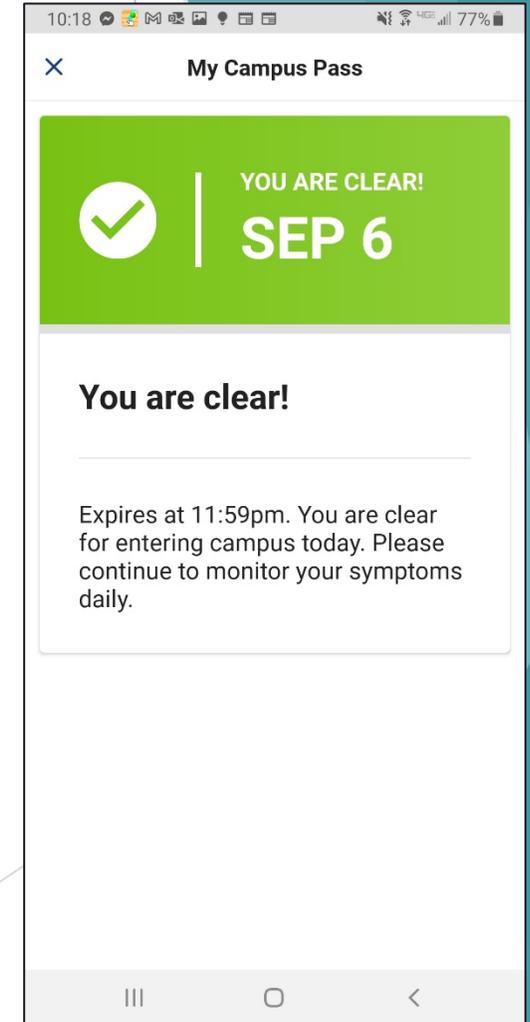
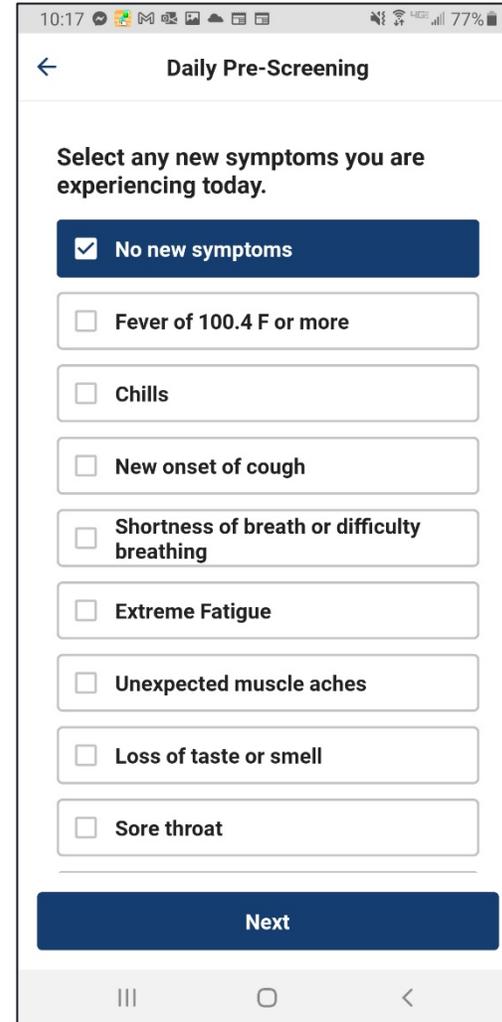
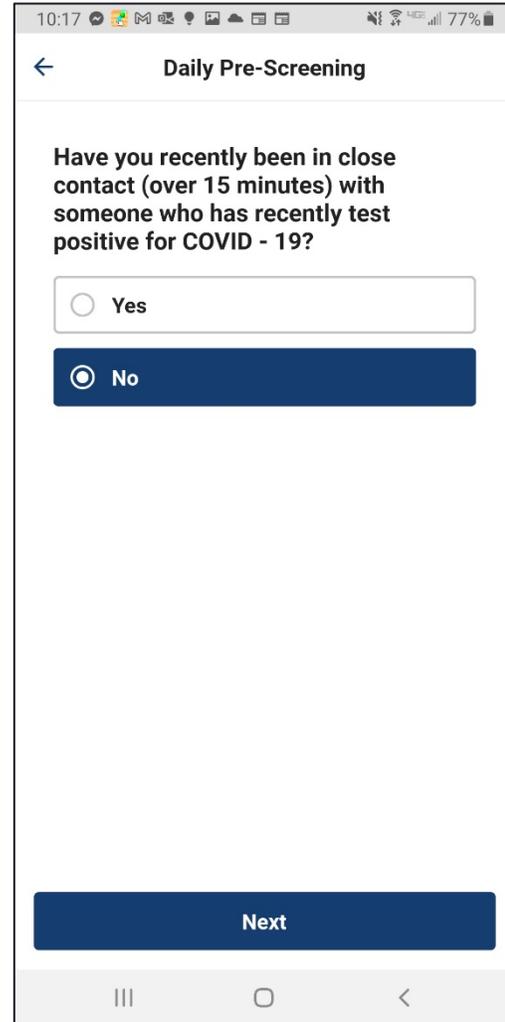
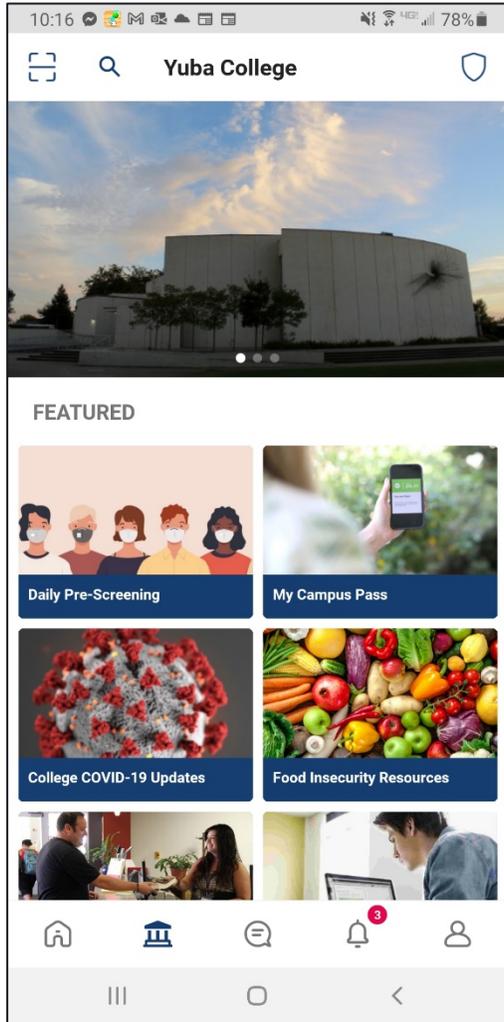


The Confidentiality of Medical Information Act (CMIA)

The Confidentiality of Medical Information Act (CMIA) is a state law that adds to the federal protection of personal medical records under the Health Information Portability and Accountability Act (HIPAA). CMIA protects the confidentiality of individually identifiable medical information obtained by a health care provider and includes the following:

- CMIA prohibits a health care provider, health care service plan, or contractor from disclosing medical information regarding a patient, enrollee, or subscriber without first **obtaining an authorization**, except as specified.
- CMIA requires a health care provider, health care service plan, pharmaceutical company, or contractor who creates, maintains, preserves, stores, abandons, destroys, or disposes of medical records to do so in a manner that **preserves the confidentiality** of the information contained within those records.
- CMIA defines “medical information” to mean any individually identifiable information, in **electronic or physical form**, in possession of or derived from a provider of health care, health care service plan, pharmaceutical company, or contractor regarding a patient’s medical history, mental or physical condition, or treatment. “Individually identifiable” means that the medical information includes or contains any element of personal identifying information sufficient to allow identification of the individual, such as the patient’s name, address, electronic mail address, telephone number, or social security number, or other information that reveals the individual’s identity.
- Any individual may bring an action against any person or entity that has negligently released confidential information or records, for either or both nominal damages of \$1,000 and the amount of actual damages, if any, sustained by the patient. It shall not be necessary to prove that the plaintiff suffered or was threatened with actual damages to recovery nominal damages.

Contact Tracing



Implementation Timeline

Vaccination Tracking System

- ▶ Prototype in test by October 15
- ▶ Testing completed by October 29
- ▶ Move to Production on November 12-14
- ▶ Registration Opens November 15

Contact Tracing

- ▶ Standalone Contact Tracing by September 30
- ▶ Integration with Vaccination Records by January 24 (If possible)

Resources Needed

- ▶ The District has received pandemic relief funding from a variety of state and federal programs, which can be used to fund implementation of the vaccine/testing mandate for students and employees.
- ▶ The following funding sources are available:
 - ▶ HEERF III Institutional Funding Available: \$10.1M
 - ▶ HEERF III Student Award Funding: \$10.1M
 - ▶ Less: Student Awards planned: \$3.1M
 - ▶ Student Award Funding Available: \$7M

Resources Needed

COVID-19 Budget - Vaccine & Testing Implementation	
Testing	\$1,700,000
Student Vaccine Incentive *	\$1,145,000
Communications/Marketing	\$10,000
Technology	\$350,000
Staffing	\$250,000
Other	\$10,000
Total	\$3,465,000

* HEERF III Student Award Funding

HEERF Funding

- ▶ Cares Act Allocation: \$5.37M (Fully Spent)
 - ▶ Yuba College Allocation: \$3.75M
 - ▶ Woodland Community College Allocation: \$1.62M
 - ▶ 50% for student aid and 50% for institutional needs
- ▶ CRRSAA Act Allocation: \$8.61M (Fully Committed)
 - ▶ Yuba College Allocation: \$5.80M
 - ▶ Woodland Community College Allocation: \$2.81M
 - ▶ Match student aid to Cares Act Level and remaining funds for institutional needs
- ▶ ARP Act Allocation: \$20.36M
 - ▶ Yuba College Allocation: \$13.95M
 - ▶ Woodland Community College Allocation: \$6.41M
 - ▶ 50% for student aid and 50% for institutional needs



Overview of Adopted Budget

- ▶ State's primary revenues higher than projections
 - ▶ Personal Income Tax
 - ▶ Sales and Use Tax
 - ▶ Corporate Tax
- ▶ State Budget focuses on maintaining reserves for the next economic downturn:
 - ▶ \$15.8 billion in Prop 2 Budget Stabilization Account (Rainy Day Fund)
 - ▶ \$4.5 billion in the Public School System Stabilization Account
 - ▶ \$4 billion in the State's Operating Reserve
 - ▶ \$900 million in the Safety Net Reserve

Overview of Adopted Budget Cont'd

State Budget Cautions and Risks

- ▶ Committing surplus funding from 2020-21 as one-time
- ▶ Stock market decline will result in significant decline to state's revenue increases
- ▶ Anticipated \$2.8 billion deficit in 2023-24 and \$4.4 billion deficit in 2024-25
- ▶ Projected Property Tax Increase of 7.08%

Overview of District's Financial Status

Attainable Scenario

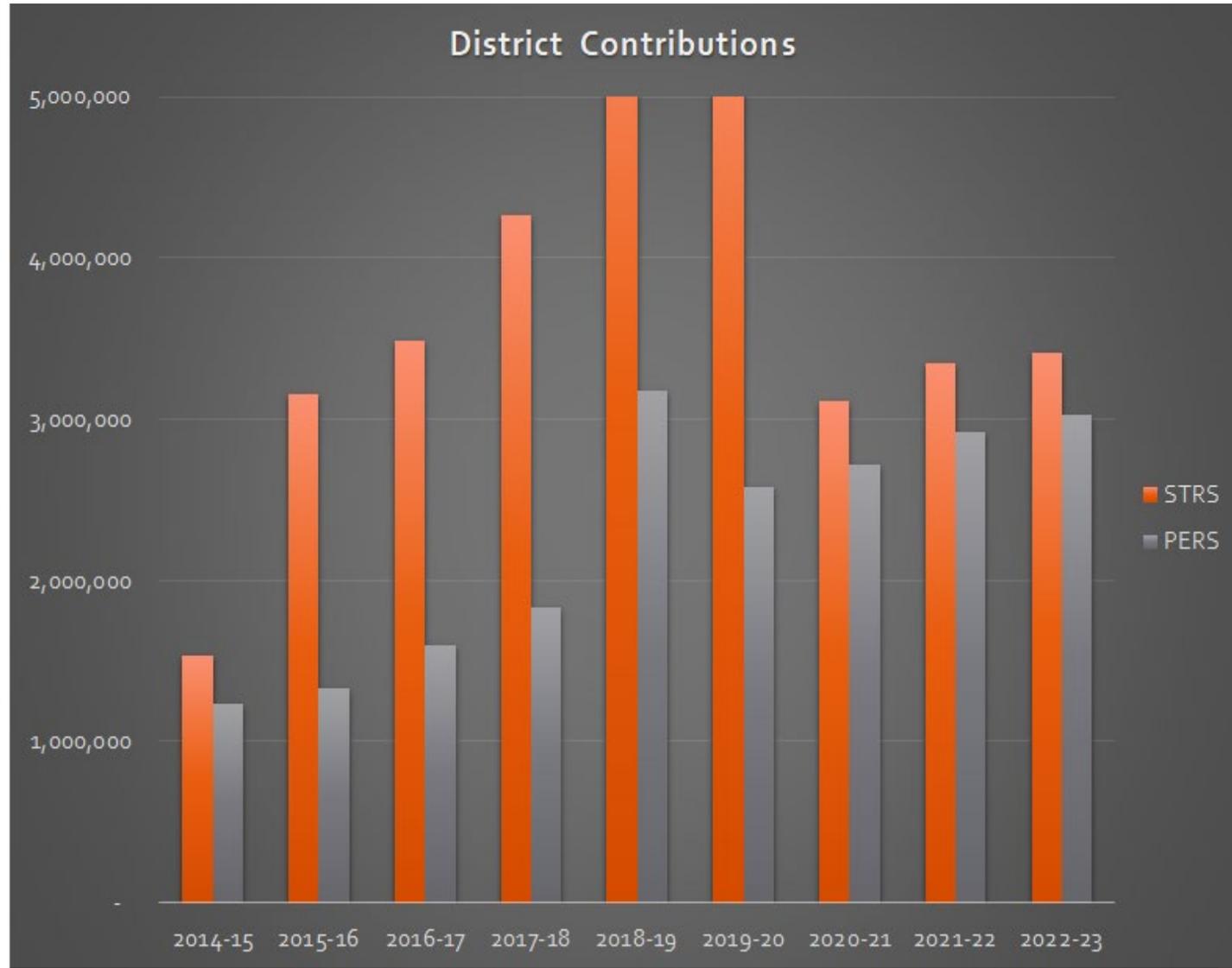
Fiscal Year	2021-22	2022-23	2023-24	2024-25	2025-26
FTES Funded Level	7,626	7,626	6,500	6,750	7,000
FTES Reported or Actual	6,200	6,345	6,500	6,750	7,000

In Millions

Revenues	\$64.85	\$65.44	\$64.14	\$63.41	\$64.23
Expenditures	\$63.05	\$63.83	\$65.21	\$66.47	\$67.31
Surplus/Deficit	\$1.80	\$1.61	(\$1.07)	(\$3.06)	(\$3.08)

CalPERS/CalSTRS Employer Contributions

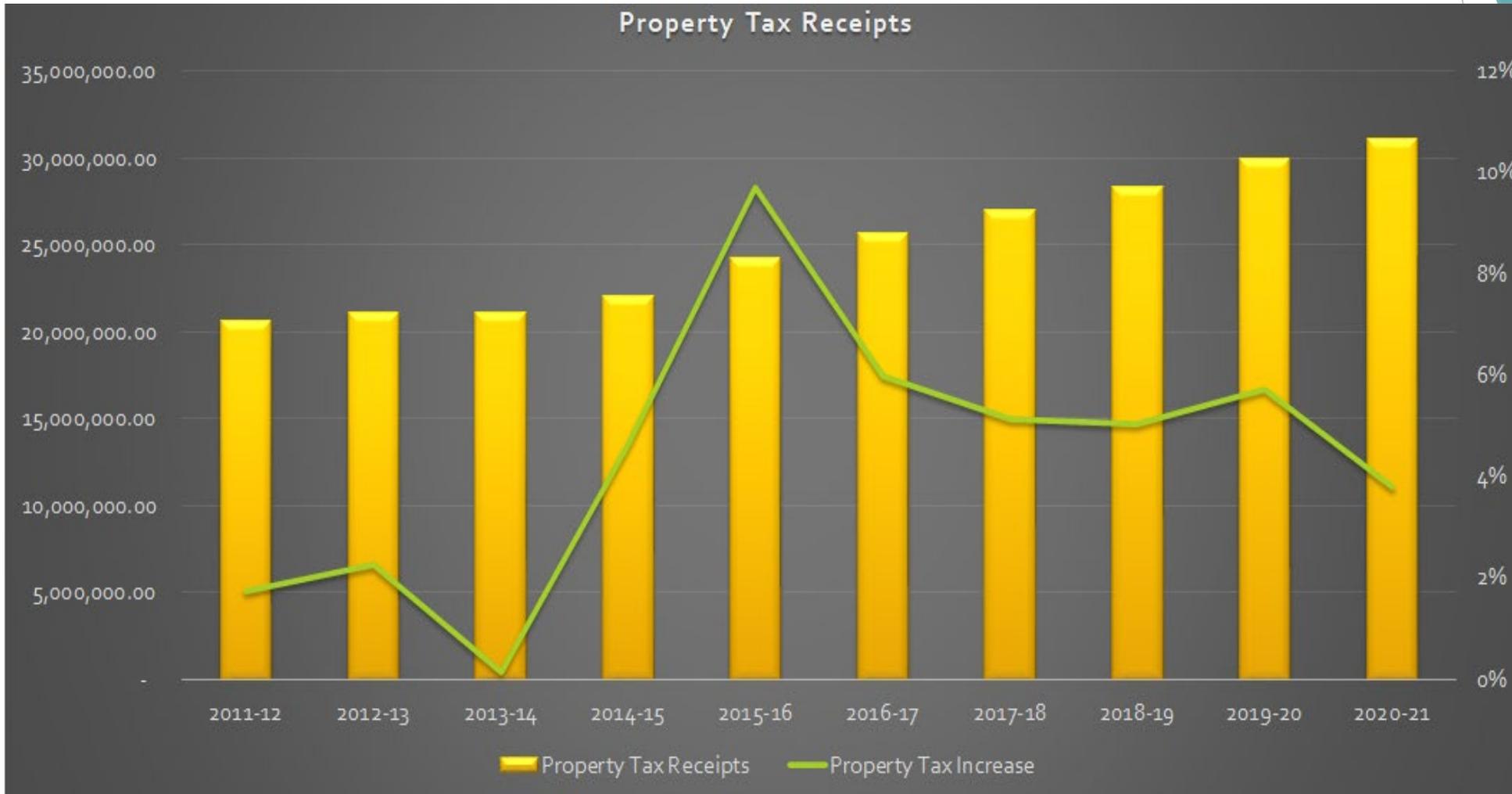
Fiscal Year	STRS	PERS
2014-15	1,536,440	1,233,459
2015-16	3,149,383	1,332,224
2016-17	3,485,744	1,590,823
2017-18	4,263,734	1,829,105
2018-19	6,187,325	3,177,487
2019-20	5,761,092	2,577,098
2020-21	3,113,363	2,715,157
2021-22	3,346,865	2,918,793
2022-23	3,413,802	3,020,951



Fiscal Year	STRS	PERS
2014-15	8.88	11.77
2015-16	10.73	11.85
2016-17	12.58	13.05
2017-18	14.43	16.60
2018-19	16.30	18.10
2019-20	17.10	19.70
2020-21	18.40	22.70
2021-22	17.90	24.70
2022-23	17.90	25.60

District's Property Tax Trends

10-Year Average	4%
5-Year Average	5%



Unfunded Liabilities/Technology/Facilities Needs

Unfunded Liabilities

- Retiree Health Benefits Liability: \$54M
 - Funds set aside for this liability:
 - Approx. \$6M invested in Irrevocable Trust
 - \$5M in Fund 69
- Solar Loan Balance: \$14.7M
- Central Plant Loan Balance: \$3.16M

Facilities Needs

- \$74.19M Scheduled Maintenance Repairs (per 5-year scheduled maintenance plan)
- \$80M Facilities Modernization Costs

Technology Needs

- \$4.31M (for a 5-year replacement cycle - \$861K Annual replacement cost unfunded)

Unfunded Needs = \$219.36M

DISTRICT'S BUDGET PLANNING ASSUMPTIONS

Revenue Assumptions:

- COLA: 5.07%
- Lottery Revenue reduced due to enrollment declines
- Deficit Factor applied for Department of Finance Property Tax Estimates

Expenditure Assumptions:

- 5.07% COLA applied to salary schedules (based on negotiated CBAs)
- Step/Column Adjustments
- 0% Health Benefits (w/the exception of Kaiser)
- PERS/STRS Increases associated with COLA, Step/Column and PERS/STRS increases
- Unemployment Insurance Increases
- Software License increases

GENERAL FUND UNRESTRICTED – FUND 11

- Projected Beginning Balance \$ 17,860,995
- Ongoing Revenues \$ 64,854,334
- Ongoing Expenditures \$ 63,052,362
- One-Time Expenditures \$ 9,869,162
- Ending/Designated Fund Balance \$9,793,806 (13.43%)

Unfunded Needs = \$219.36M

Yuba Community College District
2021-22 General Fund Adopted Budget

Unrestricted Fund II (One-Time Expenses Proposed)

Board Approved One-Time Expenses at Tentative Budget:

Retiree Health Benefits Fund 69	\$5,082,787
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Proposed Adopted Budget One-Time Priorities:

50% Surplus Set-Aside for Irrevocable Retiree Health Benefits Trust Fund	\$3,286,375
--	-------------

Funding Set Aside for addressing enrollment challenges

Marketing and Outreach	\$500,000
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Enrollment Efficiencies	\$500,000
-------------------------	-----------

Technology and Maintenance	\$500,000
----------------------------	-----------

Total Proposed One-Time Expenses	\$4,786,375
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Total One-Time Expenses (including board approved line-items)	\$9,869,162
--	--------------------

**Yuba Community College District
2021-22 General Fund Budget
Sub fund 11A - Board Designated**

Designated Fund Balance

Minimum Reserve Balance

Board Policy - 8%

5,833,722

\$5,833,722

Contingencies

2,005,342

\$2,005,342

Strategic Priorities:

- Website Redesign

500,000

- Auto Awarding

150,000

- California Virtual Campus - Online Education Initiative (OEI)

850,000

- Other Initiatives

254,742

\$1,754,742

Restricted

Innovation Fund(2021-22)

200,000

\$200,000

Total Designated Fund Balance

\$9,793,806

GENERAL FUND UNRESTRICTED – FUND 11

Woodland Community College Update

Woodland Community College Updates

- ▶ Yolo County Office of Education Awards
- ▶ WCC Educational Master Plan (EMP)
- ▶ Performing Arts and Culinary Services Building

Yuba College Update

Yuba College Updates



BUDGET



EMP



FACILITIES PROJECTS

#YCProud

- ▶ Despite absences in Admin 2's and turnover in other positions, Sara remains a consistent presence in Instruction, chipping in whenever possible and however she can to make things work.
- ▶ Responsible for facilities use requests and navigating some challenging expectations and decisions.
- ▶ Builds community: keeps a smile and positive countenance regardless of what's happening.

WCC Academic Senate Update

- ▶ Annual retreat was held on August 10th
 - ▶ Reaffirmed our commitment to our "community norms"
 - ▶ Started drafting our annual priorities
 - ▶ Assigned various senators to our sub-committees.
 - ▶ *Resolutions, Elections, Academic Standards*
 - ▶ Welcomed our newest senators
 - ▶ Dr. Melissa Moreno - Social Sciences Division Representative
 - ▶ Chef Robert Cabrerros - CTE Division Representative
- ▶ Initial Goals for this year (Draft in progress)
 - ▶ Finalize our update to our Constitution and Bylaws (including required forums)
 - ▶ Support the development of our student leaders as part of our student governance groups
- ▶ Meetings: Typically, the 2nd and 4th Fridays from 1-3pm

More Information about our senate (including our meeting schedule, senators, resolutions, my President's reports, and other resources) are updated on our website: <https://wcc.yccd.edu/about/committees/academic-senate/>

Yuba College Academic Senate Update

- ▶ Meetings: Thursdays, noon-1:00 pm
 - ▶ Agendas and Zoom links (at least through this month) available on BoardDocs
- ▶ Currently finalizing goals for this academic year
- ▶ Representatives, goals (once finalized), processes, etc. can be found on the YCAS web site: <https://yc.yccd.edu/about/faculty-staff/academic-senate/>

Available Resources for Faculty



helpdesk@yccd.edu

Self Service

ACCT-1-D9232: Prin of Acct-Fin

Spring 2021
Online - Yuba

1/25/2021 - 5/28/2021
Sutter Internet, NET Lecture - Asynchronous Online

1/25/2021 - 5/28/2021
Sutter Internet, NET Lab - Asynchronous Online

Seats Available 1 of 30

[Deadline Dates](#)

Roster Attendance Grading Permissions Waitlist

Print Email All Export

Student Name	Student ID	Class Level	Preferred Email
 Ms. Christina Abarca	[blurred]	Not Available	[blurred]@go.yccd.edu
 Mr. Stevenson V. Agdon	[blurred]	Not Available	[blurred]@go.yccd.edu
 Ms. Mallory J. Bastiaans <small>Privacy requested</small>	[blurred]	Not Available	[blurred]@go.yccd.edu
 Gurvinder S. Chauhan	[blurred]	Not Available	[blurred]@go.yccd.edu
 Mr. Nour D. Dakkak	[blurred]	Not Available	[blurred]@go.yccd.edu
 Ms. Parveen Deol	[blurred]	Not Available	[blurred]@go.yccd.edu
 Ms. Emily N. Elder	[blurred]	Not Available	[blurred]@go.yccd.edu

Working on updating to show Chosen Name and allow students to update it themselves in Self Service

Additional Areas of Work

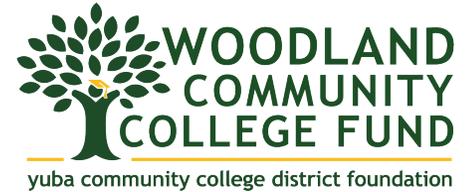
- All Faculty Functionality
- Time Entry Migration
- Chosen Name / Preferred Pronoun

FOUNDATION

YUBA COMMUNITY COLLEGE DISTRICT

Chancellor's Matching Gift Fund

- A generous gift from Chancellor Houpis has created the Chancellor's Matching gift Fund.
- Purpose is to encourage new gifts from YCCD Employees.
- Between September and May all new gifts using payroll deduction will be **matched up to \$25 per month**. That turns a \$25 monthly gift into a total of \$500 during the year.
- \$10,000 in matching funds available during the year.
- All one-time gifts will be matched up to \$100.
- The Employee picks the scholarship, academic program or service you want to support.
- Go to www.yccdfoundation.org for details.



Next YCCD Town Hall: November 1, 2021

To join these webinars please visit:

<https://cccconfer.zoom.us/j/92584158141>

Or iPhone one-tap (US Toll):

16699006833,92584158141# or +13462487799,92584158141#

Or Telephone (US Toll):

+1 669 900 6833 or +1 346 248 7799 or +1 253 215 8782 or +1 301 715 8592
or +1 312 626 6799 or +1 646 876 9923

Meeting ID: 925 8415 8141

Questions & Answers