

## YCCD Strategic Plan Development - Key Activities and Target Dates

ACTIVITY	ELEMENT	DUE DATE	PRIMARILY RESPONSIBLE	STATUS
Attend IFTF Training	Professional Development	Sept 14-25		Completed
Finalize new Integrated Planning Framework	Planning	Sept 2020	DCAS Committee	Completed
Center of Excellence Labor Market Profiles	Data	Sept 2020	Fowler	Completed
Finalize data projects (Hannover)	Data	Sept 2020	District IR	Completed
Develop Plan for IFTF Consulting support and create calendar for onboarding webinars, design jams, trainings and monthly support meetings	Professional Development	Oct 2020	Lolland	In progress
Strategic Planning Web Page	Communication	Oct 2020	Lolland/Skillman	Initial page completed
Create Communication Plan	Communication	Oct/Nov	Dotson/Lolland	In progress
Identify College Leaders to Support Community Futures Summits	Planning	Oct/Nov 2020	Dotson/Pimentel	In progress
Present process to Associated Students and solicit students participation in Community of Practice	Communication	Nov 2020	Lolland	Met with ASYC on 11/3 and ASWC on 11/10
Schedule Community Futures Summits	Planning	Nov 2020	Dotson/Pimentel	In progress
Survey all College/District Stakeholder Groups to Gather Input on Strategic Plan	Data	Nov 2020	District IR	Draft created. Administration planned for November
Design YCCD Foresight Community of Practice	Planning	Dec 2020	DC3	In progress. Monthly meetings scheduled. First meeting will be Dec. 1st. IFTF to provide training.
Community Needs and Brand Perception Survey	Data	Dec 2020	Hanover Research	Draft survey reviewed on 11/5/20 with IR team. Administration planned for November.

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Collect and review community planning documents	Data	Dec 2020	Hamilton/Lolland	
Board Retreat (Mission)	Plan Development	Jan 2021	Facilitators	
Host "Future Summits" for internal constituents - Flex Week	Summit	Jan 2021	Facilitators	
Departing Students Survey and Analysis	Data	Jan 2021	Hanover Research	
Host "Future Summit" for community constituents	Summit	Feb 2021	Facilitators/College Leads	
Write theme report	Report	March 2021	Facilitators	
Feedback on theme report from internal constituents	Data	March 2021	District IR	
Board Retreat (Vision, Values & Goals)	Plan Development	April 2021	Facilitators/College Leads	
Community Feedback - Follow-up Meetings	Feedback	May 2021	College Leads	
Internal Constituent Feedback Survey	Feedback	May 2021	District IR	
Revise Strategic Plan	Plan Development	July 2021	Facilitators	
Plan Approval	Approval	Sept 2021		