



FY 2017-2018
ADOPTED BUDGET

September 14, 2017

Yuba Community College District
2017-2018

Governing Board

Michael K. Pasquale, President – Area 4
V. Richard Savarese, Vice President - Area 7
Richard Teagarden, Clerk – Area 1
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Dr. Sandra Mayo, Vice Chancellor Education and Planning
Liz Skelly, Chief Business Officer - Interim
Dr. Jacques S. Whitfield, Chief Human Resources Officer
Dr. Michael A. White, President Woodland Community College
Dr. G.H. Javaheripour, President Yuba College

Summary

Based on information received from the Statewide Budget, the District developed the 2017-2018 budget. YCCD Budget strives to address the current and future costs of current staffing, programs and services.

Board Budget Planning Guidelines

(adopted by the YCCD Board's Finance Committee, February 2, 2016)

- Long Term Debt Assumptions
- Demographics and Enrollment Growth
- Longitudinal Study of the State Budget
- The Increase in pension payments for STRS and PERS
- Inflation
- Collective Bargaining
- Buying down of debt and how that alleviates the pressure on the budget
- Potential for growth
- Projected implications from workforce development requirements
- The Economic Impact for Improving Student Successes
- Reducing instructional expenses for same level of enrollment
- Base Allocation Enhancements
- Potential Outcome of Elections
- Keeping the Reserves high enough so there is not a need to borrow
- Legislative solution/action that we could be a part of to meet long term projections and debt
- Current salary obligation for health, retirement, PERS/STRS liability
- Build budget/annual planning with the costs to retire the debt associated with the current and future employee liability. Total long term cost.

The 2017-2018 Adopted Budget is developed using the following assumptions:

REVENUES

Ongoing:

- Lottery revenues based on California Dept. of Education projections
- Zero enrollment growth
- Statutory COLA of 1.56% - \$742K
- Base increase of \$1.3M

One Time:

- No mandated debt (loss of \$700K)

Categorical/Restricted:

- Scheduled Maintenance/Instructional Equipment - \$516K
- Prop 39 (final year of funding) - \$262K

EXPENDITURES

Ongoing:

- 1% Step/Column increase (initial placement policy not yet implemented)
- COLA 'passed-thru' to CBA salary adjustments
- \$450K STRS/PERS increases (fully supported by base allocation increase)
- \$800K increase to EP/Adjunct (only partly supported by FTFH funds)
- \$200K increase to Utilities (rates & utilization are trending up)
- \$50K increase to debt service (energy rebates are decreasing)
- Zero increase for employee health care costs (10-yr average is 7.6%)
- \$65K increase for retiree health care costs (new retirements)
- YC-AFT tentative agreements are included (\$100K increase)
- FAYCCD tentative agreements are NOT included (est. \$165K increase)

One Time:

- Faculty/staff retirement announcement incentive funded by attrition savings - \$100K
- Faculty professional development - \$50K
- Innovation mini-grants - \$50K
- Accreditation - \$80K
- Legal/elections - \$100K
- Parking penalty - \$65K
- Transfer to Capital Outlay Fund - \$123K (swap WCC Scheduled Maintenance-funded projects)
- Contingency - \$400K
- Proposed Transfer to Retiree Health Benefit Fund - \$2.2M

Categorical/Restricted:

- Scheduled Maintenance/Instructional Equipment - \$516K
- Prop 39 - \$262K
- Strong Workforce - \$930K
- Guided Pathways - TBD

GENERAL FUND
Summary of Beginning Balance.

BOARD OF TRUSTEES APPROVED

	2016-17 Unaudited Actual		2017-18 Tentative Budget		2017-18 Adopted Budget	
	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted
BEGINNING FUND BALANCE	\$0	\$9,069,960	\$0	\$3,423,404	(\$0)	\$7,813,019
Prior Year Adjustment			\$0		\$0	\$0
ADJUSTED BEGINNING BALANCE	\$0	\$9,069,960	\$0	\$3,423,404	(\$0)	\$7,813,019
ONE TIME INCOME:						
Federal Income					\$0	\$0
State Income		\$922,739			\$0	\$0
Local Other Income					\$0	\$0
Total One Time Revenues	\$0	\$922,739	\$0	\$0	\$0	\$0
ONE TIME EXPENDITURES:						
Certificated Salaries		\$11,887		\$100,000		\$100,000
Classified Salaries		\$0				\$39,161
Benefits		\$3,009				\$40,305
Supplies and Materials		\$4,514				
Operating Expenses		\$235,951		\$605,000		\$345,000
Capital Outlay		\$139,481				
Other Outgo - Transfers Out		\$218,300		\$50,000		
Capital Outlay						\$123,072
Unfunded Retiree Health Costs						\$0
Contingency Reserve						\$400,000
Total Expenditures	\$0	\$613,142	\$0	\$755,000	\$0	\$1,047,538
ONGOING INCOME:						
Federal Income	\$2,114,821	\$5,964	\$3,406,140	\$10,814	\$2,531,392	\$9,700
State Income	\$12,096,309	\$23,084,223	\$14,055,511	\$24,535,484	\$16,175,600	\$20,188,829
Local Other Income	\$3,244,337	\$27,911,459	\$1,692,516	\$28,134,823	\$1,343,657	\$32,335,654
Total Revenues	\$17,455,467	\$51,001,646	\$19,154,167	\$52,681,121	\$20,050,649	\$52,534,183
ONGOING EXPENDITURES:						
Certificated Salaries	\$2,854,681	\$21,079,302	\$3,395,297	\$20,855,445	\$3,397,473	\$21,143,425
Classified Salaries	\$4,730,615	\$8,851,421	\$5,495,026	\$9,157,802	\$4,256,515	\$9,062,779
Benefits	\$2,357,196	\$11,553,003	\$2,983,287	\$11,269,780	\$2,194,103	\$11,182,914
Supplies and Materials	\$1,359,236	\$444,162	\$1,885,459	\$452,835	\$1,537,072	\$453,186
Operating Expenses	\$2,427,511	\$5,408,623	\$3,804,239	\$5,643,907	\$4,553,406	\$5,862,890
Capital Outlay	\$1,076,830	\$402,547	\$1,058,142	\$307,343	\$1,327,278	\$305,343
Other Outgo - Transfers Out	\$2,649,398	\$4,829,125	\$532,716	\$4,406,096	\$2,784,802	
Current Retiree Health Costs						\$2,851,563
Debt Service						\$1,554,533
Total Expenditures	\$17,455,467	\$52,568,184	\$19,154,167	\$52,093,208	\$20,050,649	\$52,416,633
Excess (Deficit)	(\$0)	(\$1,566,538)	\$0	\$587,913	\$0	\$117,550
FUND BALANCE	(\$0)	\$7,813,019	\$0	\$3,256,317	(\$0)	\$6,883,031
FUND BALANCE PERCENTAGE		14.69%		6.16%		12.87%
LESS DESIGNATED FUND BALANCE:						
BASE INCREASE		0		0		\$ 1,750,000
YUBA GOLDFIELDS PARKWAY		0		0		\$ 250,000
LONG TERM RETIREE BENEFITS		0		0		\$ 2,200,000
UNDESIGNATED FUND BALANCE	(\$0)	\$7,813,019	\$0	\$3,256,317	(\$0)	\$2,883,031
UNDESIGNATED FUND BALANCE PERCENTAGE		14.69%		6.16%		5.02%

CAPITAL PROJECTS FUNDS

Income, Expense, & Ending Balance

	2016-17 Unaudited Actuals	2017-18 Tentative Budget	2017-18 Adopted Budget	2016-17 Unaudited Actuals	2017-18 Tentative Budget	2017-18 Adopted Budget
	Capital Outlay Projects Fund	Capital Outlay Projects Fund	Capital Outlay Projects Fund	Bond Construction Fund	Bond Construction Fund	Bond Construction Fund
BEGINNING BALANCE	\$2,019,663	\$1,782,950	\$1,861,415	\$0	\$26,290,000	\$26,290,000
Prior Year Adjustment	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED BEGINNING BALANCE	\$2,019,663	\$1,782,950	\$1,861,415	\$0	\$26,290,000	\$26,290,000
INCOME						
Federal Income	\$0	\$0	\$0	\$0	\$0	\$0
State Income	\$559,089	\$334,000	1,429,067	\$0	\$0	\$0
Local Other Income	\$293,145	\$166,832	316,904	\$26,290,000	\$0	\$0
Total Revenues	\$852,234	\$500,832	\$1,745,971	\$26,290,000	\$0	\$0
EXPENDITURES						
Certificated Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Classified Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Supplies and Materials	\$4,441	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$79,669	\$0	-	\$0	\$0	\$0
Capital Outlay	\$926,372	\$487,832	1,745,971	\$0	\$26,290,000	\$26,290,000
Other Outgo	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,010,482	\$487,832	\$1,745,971	\$0	\$26,290,000	\$26,290,000
Excess (Deficit)	(\$158,248)	\$13,000	\$0	\$26,290,000	(\$26,290,000)	(\$26,290,000)
ENDING BALANCE	\$1,861,415	\$1,795,950	\$1,861,415	\$26,290,000	\$0	\$0

DEBT SERVICE FUNDS

Summary of Beginning Balance,
Income, Expense, & Ending Balance

	2016-17 Unaudited Actuals	2017-18 Tentative Budget	2017-18 Adopted Budget	2016-17 Unaudited Actuals Other Debt Service Fund	2017-18 Tentative Budget Other Debt Service Fund	2017-18 Adopted Budget Other Debt Service Fund
	Bond Interest & Redemption Fund	Bond Interest & Redemption Fund	Bond Interest & Redemption Fund			
BEGINNING BALANCE	\$8,408,762	\$12,674,708	\$9,943,564	\$4,302	\$0	\$4,302
Prior Year Adjustment	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED BEGINNING BALANCE	\$8,408,762	\$12,674,708	\$9,943,564	\$4,302	\$0	\$4,302
INCOME						
Federal Income	\$0	\$0	\$0	\$336,520	\$438,164	\$438,164
State Income	\$0	\$0	\$0		\$0	\$0
Local Other Income	\$8,485,878	\$7,424,165	7,424,165	\$2,293,979	\$1,554,533	\$1,554,533
Transfers In	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$8,485,878	\$7,424,165	\$7,424,165	\$2,630,499	\$1,992,697	\$1,992,697
EXPENDITURES						
Debt Retirement (Long Term Debt)	\$6,951,076	\$7,424,165	7,424,165	\$2,630,499	\$1,992,697	\$1,992,697
Transfers (Outgoing)	\$0	\$0	\$0	\$0	\$0	\$0
Reserves for Contingencies	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$6,951,076	\$7,424,165	\$7,424,165	\$2,630,499	\$1,992,697	\$1,992,697
Excess (Deficit)	\$1,534,802	\$0	\$0	\$0	\$0	\$0
ENDING BALANCE	\$9,943,564	\$12,674,708	\$9,943,564	\$4,302	\$0	\$4,302

INTERNAL SERVICE FUNDS

Summary of Beginning Balance,
Income, Expense, & Ending Balance

	2016-17 Unaudited Actual Retiree Benefits Fund	2017-18 Tentative Budget Retiree Benefits Fund	2017-18 Adopted Budget Retiree Benefits Fund
BEGINNING BALANCE	\$184,702	\$184,702	\$189,198
Prior Year Adjustment	\$0	\$0	0
ADJUSTED BEGINNING BALANCE	\$184,702	\$184,702	\$189,198
INCOME			
Federal Income	\$0	\$0	\$0
State Income	\$0	\$0	\$0
Local Other Income	\$2,769,105	\$2,851,563	2,851,563
Total Revenues	\$2,769,105	\$2,851,563	\$2,851,563
EXPENDITURES			
Certificated Salaries	\$0	\$0	\$0
Classified Salaries	\$0	\$0	\$0
Benefits	\$2,764,609	\$2,851,563	\$2,851,563
Supplies and Materials	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Other Outgo	\$0	\$0	\$0
Total Expenditures	\$2,764,609	\$2,851,563	\$2,851,563
Excess (Deficit)	\$4,496	\$0	\$0
ENDING BALANCE	\$189,198	\$184,702	\$189,198

FIDUCIARY FUNDS

Summary of Beginning Balance,
Income, Expense, & Ending Balance

	2016-17 Unaudited Actuals			2017-18 Tentative Budget			2017-18 Adopted Budget		
	Associated Students Trust Fund	Student Financial Aid Trust Fund	Student Trust	Associated Students Trust Fund	Student Financial Aid Trust Fund	Student Trust	Associated Students Trust Fund	Student Financial Aid Trust Fund	Student Trust
BEGINNING BALANCE	\$77,392	\$0	\$0	\$77,392	\$0	\$0	\$77,392	\$0	\$0
Prior Year Adjustment	\$0	\$0							
ADJUSTED BEGINNING BALANCE	\$77,392	\$0	\$0	\$77,392	\$0	\$0	\$77,392	\$0	\$0
INCOME									
Federal Income		\$14,492,093			\$15,000,000			\$15,000,000	
State Income		\$2,603,009			\$2,000,000			\$2,000,000	
Local Other Income	\$35,875	\$263,539	\$100,000	\$40,000	\$200,000	\$100,000	\$40,000	\$200,000	\$100,000
Total Revenues	\$35,875	\$17,358,641	\$100,000	\$40,000	\$17,200,000	\$100,000	\$40,000	\$17,200,000	\$100,000
EXPENDITURES									
Certificated Salaries									
Classified Salaries									
Benefits									
Supplies and Materials	\$23,416			\$58,696			\$58,696		
Operating Expenses	\$9,959			\$58,696			\$58,696		
Capital Outlay									
Scholarship Awards		\$17,358,641			\$17,200,000			\$17,200,000	\$100,000
Other Outgo	\$2,500		\$100,000			\$100,000			
Total Expenditures	\$35,875	\$17,358,641	\$100,000	\$117,392	\$17,200,000	\$100,000	\$117,392	\$17,200,000	\$100,000
Excess (Deficit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENDING BALANCE	\$77,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CALIFORNIA COMMUNITY COLLEGES
GANN LIMIT WORKSHEET
2017-18

DISTRICT NAME: Yuba Community College District
DATE: August 22, 2017

I.	2017-18 Appropriations Limit:		
A.	2016-17 Appropriations Limit		\$ <u>92,556,189</u>
B.	2017-18 Price Factor:	<u>1.0369</u>	
C.	Population factor:		
	1 2015-16 Second Period Actual FTES	<u>7,626.00</u>	
	2 2016-17 Second Period Actual FTES	<u>7,626.00</u>	
	3 2017-18 Population change factor	<u>1.0000</u>	
	(line C.2. divided by line C.1.)		
D.	2016-17 Limit adjusted by inflation and population factors (line A multiplied by line B and line C.3.)		\$ <u>95,971,512</u>
E.	Adjustments to increase limit:		
	1 Transfers in of financial responsibility	\$ <u>0.00</u>	
	2 Temporary voter approved increases	<u>0.00</u>	
	3 Total adjustments - increase		<u>0.00</u>
	Sub-Total		\$ <u>0.00</u>
F.	Adjustments to decrease limit:		
	1 Transfers out of financial responsibility	\$ <u>0.00</u>	
	2 Temporary voter approved increases	<u>0.00</u>	
	3 Total adjustments - decrease		<u>0.00</u>
G.	2017-18 Appropriations Limit		\$ <u>95,971,512</u>
II.	2017-18 Appropriations Subject to Limit:		
A.	State Aid (General Apportionment, Apprenticeship Allowance, Education Protection Account tax revenue		\$ <u>17,881,480</u>
B.	State Subventions (Home Owners Property Tax Relief, Timber Yield tax, etc.)		<u>215,000</u>
C.	Local Property taxes		<u>29,402,285</u>
D.	Estimated excess Debt Service taxes		
E.	Estimated Parcel taxes, Square Foot taxes, etc.		
F.	Interest on proceeds of taxes		<u>105,000</u>
G.	Local appropriations from taxes for unreimbursed State, court, and federal mandates		
H.	2017-18 Appropriations Subject to Limit		\$ <u>47,603,765</u>

UNRESTRICTED
BUDGET
DETAIL

UNRESTRICTED EXPENDITURES ONE-TIME

		2017-18 Adopted
Classified, Regular	11-990-1-40-672000-2110	16,361
Health and Welfare Benefits	11-990-1-40-672000-3400	24,465
Noninstructional, hourly classified	11-990-5-93-645000-2310	22,800
Health and Welfare Benefits	11-990-5-92-645000-3400	15,840
Instructional Staff		
Retiree Benefits	11-994-8-90-590000-1110	100,000
Other Instructional Admin and Governance		
Conferences and Travel	11-994-1-39-609000-5220	40,000
Conferences and Travel	11-994-5-91-609000-5220	40,000
Staff Development		
Conferences and Travel	11-994-1-39-675000-5220	32,000
Conferences and Travel	11-994-5-91-675000-5220	18,000
Planning, Policymaking, & Coordination		
Undesignated	11-994-8-90-660000-5966	50,000
Legal	11-994-8-90-660000-5810	100,000
Parking		
Licenses, Other Misc Fees	11-994-8-90-695000-5850	65,000
Transfers		
Interfund Transfers - Out		
Interfund Transfers - Out	11-994-8-90-731000-7300	123,072
Reserve for Contingencies	11-994-8-90-790000-7900	400,000
	Total One-Time	1,047,538

UNRESTRICTED EXPENDITURES ONGOING

DISTRICT		
Course and Curriculum Development		
Others special projects	11-990-8-10-602000-1480	10,000.00
State Teacher's Retirement System (STRS)	11-990-8-10-602000-3100	1,443.00
Classified, Regular	11-990-8-10-602000-2110	70,045.00
Public Employees' Retirement System	11-990-8-10-602000-3200	10,934.00
Social Security (FICA) and/or Medicare	11-990-8-10-602000-3300	5,439.00
Health and Welfare Benefits	11-990-8-10-602000-3400	22,405.00
State Unemployment Insurance	11-990-8-10-602000-3500	40.00
Workers Compensation Insurance	11-990-8-10-602000-3600	1,244.00
Non-instructional Supplies	11-990-8-10-602000-4500	200.00
Conferences and Travel	11-990-8-10-602000-5220	3,600.00
Dues and Membership	11-990-8-10-602000-5300	150.00
Planning, Policymaking, & Coordination		
Administrators	11-990-8-10-660000-1220	179,007.00
Classified supervisors and confidential	11-990-8-10-660000-2150	67,908.00
Classified supervisors and confidential	11-990-8-10-660000-2150	88,952.00
State Teacher's Retirement System (STRS)	11-990-8-10-660000-3100	25,830.00
Public Employees' Retirement System	11-990-8-10-660000-3200	24,362.00
Social Security (FICA) and/or Medicare	11-990-8-10-660000-3300	14,596.00

Health and Welfare Benefits	11-990-8-10-660000-3400	76,793.00
State Unemployment Insurance	11-990-8-10-660000-3500	168.00
Workers Compensation Insurance	11-990-8-10-660000-3600	5,274.00
Software (less than \$200)	11-990-8-10-660000-4400	300.00
Non-instructional Supplies	11-990-8-10-660000-4500	754.00
Books, magazines/subscriptions	11-990-8-10-660000-4700	253.00
Contracts for personal/consultant services	11-990-8-10-660000-5110	25,448.00
Mileage	11-990-8-10-660000-5210	6,000.00
Conferences and Travel	11-990-8-10-660000-5220	20,000.00
Dues and Membership	11-990-8-10-660000-5300	100.00
Telephone	11-990-8-10-660000-5530	900.00
In-Service Education	11-990-8-10-660000-5961	20,000.00
Advertising, Brochures, and Printing	11-990-8-10-660000-5930	67,546.00
Classified, Regular	11-990-8-10-648000-2110	50,440.00
Public Employees' Retirement System	11-990-8-10-648000-3200	7,884.00
Social Security (FICA) and/or Medicare	11-990-8-10-648000-3300	3,859.00
Health and Welfare Benefits	11-990-8-10-648000-3400	20,500.00
State Unemployment Insurance	11-990-8-10-648000-3500	26.00
Workers Compensation Insurance	11-990-8-10-648000-3600	792.00
Non-instructional Supplies	11-990-8-10-648000-4500	4,300.00
Contract expenditures	11-990-8-10-634000-5120	900.00
Conferences and Travel	11-990-8-10-648000-5220	250.00
Dues and Membership	11-990-8-10-648000-5300	75.00
Logistical Services		
Classified supervisors and confidential	11-990-8-42-677000-2150	96,223.00
Public Employees' Retirement System	11-990-8-42-677000-3200	19,182.00
Social Security (FICA) and/or Medicare	11-990-8-42-677000-3300	7,361.00
Health and Welfare Benefits	11-990-8-42-677000-3400	24,273.00
State Unemployment Insurance	11-990-8-42-677000-3500	48.00
Workers Compensation Insurance	11-990-8-42-677000-3600	1,510.00
Telephone	11-990-8-42-677000-5530	900.00
Parking - Campus Police		
Classified, Regular	11-990-8-42-695000-2110	63,688.00
Classified, Regular	11-990-8-42-695000-2110	69,354.00
Classified, Regular	11-990-8-42-695000-2110	25,000.00
Overtime (noninstructional)	11-990-8-42-695000-2390	25,000.00
Public Employees' Retirement System	11-990-8-42-695000-3200	23,945.00
Social Security (FICA) and/or Medicare	11-990-8-42-695000-3300	12,090.00
Health and Welfare Benefits	11-990-8-42-695000-3400	48,266.00
State Unemployment Insurance	11-990-8-42-695000-3500	80.00
Workers Compensation Insurance	11-990-8-42-695000-3600	2,482.00
Admissions And Records		
Classified supervisors and confidential	11-990-8-46-620000-2150	107,130.00
Public Employees' Retirement System	11-990-8-46-620000-3200	16,718.00
Social Security (FICA) and/or Medicare	11-990-8-46-620000-3300	8,196.00
Health and Welfare Benefits	11-990-8-46-620000-3400	22,541.00
State Unemployment Insurance	11-990-8-46-620000-3500	54.00
Workers Compensation Insurance	11-990-8-46-620000-3600	1,681.00
Non-instructional Supplies	11-990-8-46-620000-4500	1,450.00
Contract expenditures	11-990-8-46-620000-5120	500.00
Conferences and Travel	11-990-8-46-620000-5220	5,861.00
Dues and Membership	11-990-8-46-620000-5300	400.00
Advertising, Brochures, and Printing	11-990-8-46-620000-5930	8,900.00
Academic Administration		
Non-instructional Supplies	11-990-8-55-601000-4500	-
Academic Senate		

Other Non-instructional Salaries, Contract or	11-990-8-60-603000-1240	67,769.00
Other Non-instructional Salaries, Contract or	11-990-8-60-603000-1240	73,634.00
State Teacher's Retirement System (STRS)	11-990-8-60-603000-3100	7,705.00
Social Security (FICA) and/or Medicare	11-990-8-60-603000-3300	888.00
Health and Welfare Benefits	11-990-8-60-603000-3400	10,983.00
State Unemployment Insurance	11-990-8-60-603000-3500	31.00
Workers Compensation Insurance	11-990-8-60-603000-3600	960.00
County & Other Contracts	11-990-8-60-603000-5610	25,250.00
Human Resources Management		
Classified, Regular	11-990-8-60-673000-2110	44,604.00
Classified supervisors and confidential	11-990-8-60-673000-2150	139,500.00
Classified supervisors and confidential	11-990-8-60-673000-2150	60,130.00
Classified supervisors and confidential	11-990-8-60-673000-2150	75,906.00
Classified supervisors and confidential	11-990-8-60-673000-2150	72,880.00
Classified supervisors and confidential	11-990-8-60-673000-2150	58,093.00
Noninstructional, hourly classified	11-990-8-60-673000-2310	5,000.00
Noninstructional, hourly classified	11-990-8-60-673000-2390	20,000.00
Public Employees' Retirement System	11-990-8-60-673000-3200	71,982.00
Social Security (FICA) and/or Medicare	11-990-8-60-673000-3300	35,020.00
Health and Welfare Benefits	11-990-8-60-673000-3400	125,467.00
State Unemployment Insurance	11-990-8-60-673000-3500	228.00
Workers Compensation Insurance	11-990-8-60-673000-3600	7,188.00
Non-instructional Supplies	11-990-8-60-673000-4500	4,000.00
Contracts for personal/consultant services	11-990-8-60-673000-5110	78,450.00
Mileage	11-990-8-60-673000-5210	4,800.00
Conferences and Travel	11-990-8-60-673000-5220	12,000.00
Meeting and/or on-campus conference	11-990-8-60-673000-5230	2,500.00
Dues and Membership	11-990-8-60-673000-5300	2,275.00
Telephone	11-990-8-60-673000-5530	900.00
Service Maintenance Contracts	11-990-8-60-673000-5680	16,000.00
Advertising, Brochures, and Printing	11-990-8-60-673000-5930	20,239.00
In-Service Education	11-990-8-60-673000-5961	5,000.00
Retraining	11-990-8-60-673000-5964	5,000.00
Staff Development		
Noncertificated/Nonclassified	11-990-8-60-675000-2330	2,000.00
Non-instructional Supplies	11-990-8-60-675000-4500	2,000.00
Contracts for personal/consultant services	11-990-8-60-675000-5110	5,000.00
Conferences and Travel	11-990-8-60-675000-5220	5,000.00
Meeting and/or on-campus conference	11-990-8-60-675000-5230	3,000.00
Management Information Services		
Others special projects	11-990-8-61-678000-1480	15,000.00
Classified, Regular	11-990-8-61-678000-2110	55,482.00
Classified, Regular	11-990-8-61-678000-2110	68,720.00
Classified, Regular	11-990-8-61-678000-2110	56,307.00
Classified, Regular	11-990-8-61-678000-2110	75,959.00
Classified, Regular	11-990-8-61-678000-2110	75,459.00
Classified, Regular	11-990-8-61-678000-2110	58,997.00
Classified, Regular	11-990-8-61-678000-2110	63,968.00
Classified, Regular	11-990-8-61-678000-2110	72,927.00
Classified, Regular	11-990-8-61-678000-2110	59,555.00
Classified, Regular	11-990-8-61-678000-2110	69,545.00
Classified, Regular	11-990-8-61-678000-2110	69,545.00
Classified, Regular	11-990-8-61-678000-2110	30,500.00
Classified, Regular	11-990-8-61-678000-2110	73,686.00
Classified, Regular	11-990-8-61-678000-2110	54,029.00
Classified, Regular	11-990-8-61-678000-2110	69,374.00
Classified, Regular	11-990-8-61-678000-2110	44,304.00

Classified supervisors and confidential	11-990-8-61-678000-2150	146,052.00
Classified supervisors and confidential	11-990-8-61-678000-2150	98,068.00
Classified supervisors and confidential	11-990-8-61-678000-2150	111,811.00
Noninstructional, hourly classified	11-990-8-61-678000-2310	25,000.00
Noninstructional, student	11-990-8-61-678000-2320	28,500.00
Noncertificated/Nonclassified	11-990-8-61-678000-2330	
Overtime (instructional)	11-990-8-61-678000-2490	5,000.00
Public Employees' Retirement System	11-990-8-61-678000-3200	212,665.00
Social Security (FICA) and/or Medicare	11-990-8-61-678000-3300	104,750.00
Health and Welfare Benefits	11-990-8-61-678000-3400	345,841.00
State Unemployment Insurance	11-990-8-61-678000-3500	698.00
Workers Compensation Insurance	11-990-8-61-678000-3600	22,338.00
Instructional Supplies	11-990-8-61-678000-4300	5,000.00
Software (less than \$200)	11-990-8-61-678000-4400	11,000.00
Non-instructional Supplies	11-990-8-61-678000-4500	12,500.00
Books, magazines/subscriptions	11-990-8-61-678000-4700	750.00
Contracts for personal/consultant services	11-990-8-61-678000-5110	6,000.00
Conferences and Travel	11-990-8-61-678000-5220	12,500.00
Dues and Membership	11-990-8-61-678000-5300	1,500.00
Telephone	11-990-8-61-678000-5530	2,340.00
Repairs	11-990-8-61-678000-5670	3,000.00
Maintenance (Service) Contracts	11-990-8-61-678000-5680	879,007.00
In-Service Education	11-990-8-61-678000-5961	7,500.00
Additional Equipment - \$1,000 or more	11-990-8-61-678000-6410	20,000.00
Additional Equipment - \$200 - \$999	11-990-8-61-678000-6430	19,000.00
Additional Equipment – under \$200	11-990-8-61-678000-6440	2,500.00
Fiscal Operations		
Classified, Regular	11-990-8-63-672000-2110	47,528.00
Classified, Regular	11-990-8-63-672000-2110	56,814.00
Classified, Regular	11-990-8-63-672000-2110	52,497.00
Classified, Regular	11-990-8-63-672000-2110	67,110.00
Classified, Regular	11-990-8-63-672000-2110	51,672.00
Classified, Regular	11-990-8-63-672000-2110	47,935.00
Classified, Regular	11-990-8-63-672000-2110	49,271.00
Classified, Regular	11-990-8-63-672000-2110	53,729.00
Classified, Regular	11-990-8-63-672000-2110	54,986.00
Indirect Offset	11-990-8-63-672000-2110	(50,000.00)
Classified supervisors and confidential	11-990-8-63-672000-2150	165,000.00
Classified supervisors and confidential	11-990-8-63-672000-2150	106,694.00
Classified supervisors and confidential	11-990-8-63-672000-2150	75,906.00
Indirect Offset	11-990-8-63-672000-2150	(100,000.00)
Noninstructional, hourly classified	11-990-8-63-672000-2310	20,000
Noninstructional, student	11-990-8-63-672000-2320	5,000
	11-990-8-63-672000-2390	20,000
Public Employees' Retirement System	11-990-8-63-672000-3200	136,591
Social Security (FICA) and/or Medicare	11-990-8-63-672000-3300	68,697.00
Health and Welfare Benefits	11-990-8-63-672000-3400	270,793.00
State Unemployment Insurance	11-990-8-63-672000-3500	449.00
Workers Compensation Insurance	11-990-8-63-672000-3600	14,154.00
Software (less than \$200)	11-990-8-63-672000-4400	203.00
Non-instructional Supplies	11-990-8-63-672000-4500	12,000.00
Contracts for personal/consultant services	11-990-8-63-672000-5110	4,000.00
Contract expenditures	11-990-8-63-672000-5120	13,000.00
Mileage	11-990-8-63-672000-5210	4,800.00
Conferences and Travel	11-990-8-63-672000-5220	10,000.00
Meeting and/or on-campus conference	11-990-8-63-672000-5230	-
Dues and Membership	11-990-8-63-672000-5300	500.00

Telephone	11-990-8-63-672000-5530	900.00
Maintenance (Service) Contracts	11-990-8-63-672000-5680	2,000.00
Courier Service	11-990-8-63-672000-5912	-
Advertising, Brochures, and Printing	11-990-8-63-672000-5930	750.00
Additional Equipment - \$200 - \$999	11-990-8-63-672000-6430	1,500.00
Building Maintenance & Repairs		
Classified, Regular	11-990-1-64-651000-2110	34,903.00
Classified, Regular	11-990-1-64-711000-2110	23,269.00
Classified, Regular	11-990-1-64-651000-2110	50,096.00
Classified, Regular	11-990-1-64-651000-2110	46,995.00
Noninstructional, hourly classified	11-990-1-64-651000-2310	15,000.00
Overtime (noninstructional)	11-990-1-64-651000-2390	4,000.00
Public Employees' Retirement System	11-990-1-64-651000-3200	24,114.00
Social Security (FICA) and/or Medicare	11-990-1-64-651000-3300	13,602.00
Health and Welfare Benefits	11-990-1-64-651000-3400	62,255.00
State Unemployment Insurance	11-990-1-64-651000-3500	89.00
Workers Compensation Insurance	11-990-1-64-651000-3600	2,791.00
Software (less than \$200)	11-990-1-64-651000-4400	200.00
Non-instructional Supplies	11-990-1-64-651000-4500	45,000.00
Conferences and Travel	11-990-1-64-651000-5220	2,000.00
Meeting and/or on-campus conference	11-990-1-64-651000-5230	300.00
Telephone	11-990-1-64-651000-5530	900.00
Waste Disposal	11-990-1-64-651000-5550	1,000.00
Rentals (1 yr. or less)	11-990-1-64-651000-5620	500.00
Repairs	11-990-1-64-651000-5670	35,000.00
Maintenance (Service) Contracts	11-990-1-64-651000-5680	85,000.00
Other Legal Expenses	11-990-1-64-651000-5850	2,500.00
Advertising, Brochures, and Printing	11-990-1-64-651000-5930	500.00
Additional Equipment - \$1,000 or more	11-990-1-64-651000-6410	3,000.00
Additional Equipment - \$200 - \$999	11-990-1-64-651000-6430	1,000.00
Non-instructional Supplies	11-990-2-64-651000-4500	3,500.00
Repairs	11-990-2-64-651000-5670	4,500.00
Maintenance (Service) Contracts	11-990-2-64-651000-5680	3,500.00
Non-instructional Supplies	11-990-4-64-651000-4500	2,000.00
Repairs	11-990-4-64-651000-5670	500.00
Maintenance (Service) Contracts	11-990-4-64-651000-5680	1,500.00
Classified, Regular	11-990-5-64-651000-2110	58,172.00
Classified, Supervisor	11-990-5-64-651000-2150	81,828.00
Noninstructional, hourly classified	11-990-5-64-651000-2310	5,000.00
Overtime (noninstructional)	11-990-5-64-651000-2390	1,000.00
Public Employees' Retirement System	11-990-5-64-651000-3200	21,744.00
Social Security (FICA) and/or Medicare	11-990-5-64-651000-3300	10,783.00
Health and Welfare Benefits	11-990-5-64-651000-3400	45,407.00
State Unemployment Insurance	11-990-5-64-651000-3500	73.00
Workers Compensation Insurance	11-990-5-64-651000-3600	2,277.00
Non-instructional Supplies	11-990-5-64-651000-4500	16,000.00
Contracts for personal/consultant services	11-990-5-64-651000-5110	-
Mileage	11-990-5-64-651000-5210	6,000.00
Telephone	11-990-5-64-651000-5210	900.00
Moving	11-990-5-64-651000-5140	1,000.00
Conferences and Travel	11-990-5-64-651000-5220	2,500.00
Repairs	11-990-5-64-651000-5670	30,000.00
Maintenance (Service) Contracts	11-990-5-64-651000-5680	19,500.00
Additional Equipment Over \$1000	11-990-5-64-651000-6410	3,000.00
Additional Equipment - \$200 - \$999	11-990-5-64-651000-6430	1,000.00
Non-instructional Supplies	11-990-6-64-651000-4500	5,000.00
Waste Disposal	11-990-6-64-651000-5550	100.00

Rentals (1 yr. or less)	11-990-6-64-651000-5620	50.00
Repairs	11-990-6-64-651000-5670	16,000.00
Maintenance (Service) Contracts	11-990-6-64-651000-5680	13,000.00
Classified, Regular	11-990-8-64-651000-2110	49,271.00
Classified supervisors and confidential	11-990-8-64-651000-2150	129,444.00
Overtime (noninstructional)	11-990-8-64-651000-2390	500.00
Public Employees' Retirement System	11-990-8-64-651000-3200	27,890.00
Social Security (FICA) and/or Medicare	11-990-8-64-651000-3300	13,671.00
Health and Welfare Benefits	11-990-8-64-651000-3400	42,833.00
State Unemployment Insurance	11-990-8-64-651000-3500	89.00
Workers Compensation Insurance	11-990-8-64-651000-3600	2,772.00
Non-instructional Supplies	11-990-8-64-651000-4500	5,000.00
Contract expenditures	11-990-8-64-651000-5120	6,000.00
Mileage	11-990-8-64-651000-5210	6,000.00
Conferences and Travel	11-990-8-64-651000-5220	3,000.00
Dues and Membership	11-990-8-64-651000-5300	900.00
Telephone	11-990-8-64-651000-5530	900.00
Maintenance (Service) Contracts	11-990-8-64-651000-5680	11,000.00
Advertising, Brochures, and Printing	11-990-8-64-651000-5930	5,500.00
Custodial Services		
Classified, Regular	11-990-1-64-653000-2110	19,531.00
Classified, Regular	11-990-1-64-653000-2110	32,977.00
Classified, Regular	11-990-1-64-653000-2110	43,893.00
Classified, Regular	11-990-1-64-653000-2110	40,936.00
Classified, Regular	11-990-1-64-653000-2110	37,201.00
Classified, Regular	11-990-1-64-653000-2110	43,620.00
Classified, Regular	11-990-1-64-653000-2110	47,967.00
Classified, Regular	11-990-1-64-653000-2110	39,999.00
Classified, Regular	11-990-1-64-653000-2110	36,241.00
Classified, Regular	11-990-1-64-653000-2110	33,851.00
Noninstructional, hourly classified	11-990-1-64-653000-2310	7,000.00
Overtime (noninstructional)	11-990-1-64-653000-2390	9,000.00
Public Employees' Retirement System	11-990-1-64-653000-3200	62,850.00
Social Security (FICA) and/or Medicare	11-990-1-64-653000-3300	31,399.00
Health and Welfare Benefits	11-990-1-64-653000-3400	203,118.00
State Unemployment Insurance	11-990-1-64-653000-3500	218.00
Workers Compensation Insurance	11-990-1-64-653000-3600	6,644.00
Non-instructional Supplies	11-990-1-64-653000-4500	75,000.00
Rentals (1 yr. or less)	11-990-1-64-653000-5620	-
Repairs	11-990-1-64-653000-5670	500.00
Additional Equipment - \$1,000 or more	11-990-1-64-653000-6410	5,000.00
Classified, Regular	11-990-2-64-653000-2110	39,062.00
Classified, Regular	11-990-2-64-653000-2110	37,201.00
Public Employees' Retirement System	11-990-2-64-653000-3200	11,845.00
Social Security (FICA) and/or Medicare	11-990-2-64-653000-3300	5,835.00
Health and Welfare Benefits	11-990-2-64-653000-3400	38,559.00
State Unemployment Insurance	11-990-2-64-653000-3500	39.00
Workers Compensation Insurance	11-990-2-64-653000-3600	1,211.00
Non-instructional Supplies	11-990-2-64-653000-4500	12,000.00
Classified, Regular	11-990-4-64-653000-2110	15,922.00
Noninstructional, hourly classified	11-990-4-64-653000-2310	2,500.00
Public Employees' Retirement System	11-990-4-64-653000-3200	2,516.00
Social Security (FICA) and/or Medicare	11-990-4-64-653000-3300	1,218.00
State Unemployment Insurance	11-990-4-64-653000-3500	8.00
Workers Compensation Insurance	11-990-4-64-653000-3600	250.00
Non-instructional Supplies	11-990-4-64-653000-4500	2,000.00
Classified, Regular	11-990-5-64-653000-2110	47,967.00

Classified, Regular	11-990-5-64-653000-2110	38,177.00
Classified, Regular	11-990-5-64-653000-2110	42,877.00
Classified, Regular	11-990-5-64-653000-2110	40,936.00
Noninstructional, hourly classified	11-990-5-64-653000-2310	4,000.00
Overtime (noninstructional)	11-990-5-64-653000-2390	1,500.00
Public Employees' Retirement System	11-990-5-64-653000-3200	26,239.00
Social Security (FICA) and/or Medicare	11-990-5-64-653000-3300	13,200.00
Health and Welfare Benefits	11-990-5-64-653000-3400	71,657.00
State Unemployment Insurance	11-990-5-64-653000-3500	86.00
Workers Compensation Insurance	11-990-5-64-653000-3600	2,702.00
Non-instructional Supplies	11-990-5-64-653000-4500	30,000.00
Repairs	11-990-5-64-653000-5670	500.00
Additional Equipment - \$1,000 or more	11-990-5-64-653000-6410	7,000.00
Classified, Regular	11-990-6-64-653000-2110	36,742.00
Classified, Regular	11-990-6-64-653000-2110	40,834.00
Noninstructional, hourly classified	11-990-6-64-653000-2310	10,000.00
Overtime (noninstructional)	11-990-6-64-653000-2390	1,000.00
Public Employees' Retirement System	11-990-6-64-653000-3200	13,500.00
Social Security (FICA) and/or Medicare	11-990-6-64-653000-3300	7,304.00
Health and Welfare Benefits	11-990-6-64-653000-3400	42,812.00
State Unemployment Insurance	11-990-6-64-653000-3500	48.00
Workers Compensation Insurance	11-990-6-64-653000-3600	1,499.00
Non-instructional Supplies	11-990-6-64-653000-4500	10,500.00
Classified, Regular	11-990-8-64-653000-2110	34,626.00
Grounds Maintenance & Repairs		
Classified, Regular	11-990-1-64-655000-2110	-
Classified, Regular	11-990-1-64-655000-2110	44,627.00
Classified, Regular	11-990-1-64-655000-2110	40,835.00
Classified, Supervisor	11-990-1-64-655000-2150	81,828.00
Noninstructional, hourly classified	11-990-1-64-655000-2310	15,000.00
Overtime (noninstructional)	11-990-1-64-655000-2390	2,500.00
Public Employees' Retirement System	11-990-1-64-655000-3200	31,340.00
Social Security (FICA) and/or Medicare	11-990-1-64-655000-3300	15,447.00
Health and Welfare Benefits	11-990-1-64-655000-3400	63,370.00
State Unemployment Insurance	11-990-1-64-655000-3500	101.00
Workers Compensation Insurance	11-990-1-64-655000-3600	3,170.00
Non-instructional Supplies	11-990-1-64-655000-4500	20,000.00
Fuel (Vehicles)	11-990-1-64-655000-4600	6,500.00
Dues and Membership	11-990-1-64-655000-5300	500.00
Rentals (1 yr. or less)	11-990-1-64-655000-5620	1,500.00
Repairs	11-990-1-64-655000-5670	10,500.00
Additional Equipment - \$1,000 or more	11-990-1-64-655000-6410	7,500.00
Additional Equipment - \$200 - \$999	11-990-1-64-655000-6430	500.00
Non-instructional Supplies	11-990-2-64-655000-4500	2,000.00
Repairs	11-990-2-64-655000-5670	4,000.00
Fuel (Vehicles)	11-990-4-64-655000-4600	300.00
Classified, Regular	11-990-5-64-655000-2110	42,796.00
Classified, Regular	11-990-5-64-655000-2110	36,152.00
Noninstructional, hourly classified	11-990-5-64-655000-2310	5,000.00
Overtime (noninstructional)	11-990-5-64-655000-2390	1,500.00
Public Employees' Retirement System	11-990-5-64-655000-3200	12,320.00
Social Security (FICA) and/or Medicare	11-990-5-64-655000-3300	6,424.00
Health and Welfare Benefits	11-990-5-64-655000-3400	38,966.00
State Unemployment Insurance	11-990-5-64-655000-3500	42.00
Workers Compensation Insurance	11-990-5-64-655000-3600	1,318.00
Non-instructional Supplies	11-990-5-64-655000-4500	10,500.00
Fuel (Vehicles)	11-990-5-64-655000-4600	3,000.00

Rentals (1 yr. or less)	11-990-5-64-655000-5620	2,000.00
Repairs	11-990-5-64-655000-5670	15,000.00
Repairs	11-990-6-64-655000-5670	1,500.00
Other Operation & Plant & Maintenance		
Maintenance (Service) Contracts	11-990-1-64-659000-5680	28,138.00
Maintenance (Service) Contracts	11-990-2-64-659000-5680	8,640.00
Maintenance (Service) Contracts	11-990-4-64-659000-5680	5,940.00
Maintenance (Service) Contracts	11-990-5-64-659000-5680	20,266.00
Other General Institutional Support Services		
Non-instructional Supplies	11-990-1-64-679000-4500	5,000.00
Fuel (Vehicles)	11-990-1-64-679000-4600	1,000.00
Repairs	11-990-1-64-679000-5670	6,000.00
Community Use of Facilities		
Classified, Regular	11-990-1-64-683000-2110	44,760.00
Public Employees' Retirement System	11-990-1-64-683000-3200	6,988.00
Social Security (FICA) and/or Medicare	11-990-1-64-683000-3300	3,843.00
Health and Welfare Benefits	11-990-1-64-683000-3400	20,407.00
State Unemployment Insurance	11-990-1-64-683000-3500	22.00
Workers Compensation Insurance	11-990-1-64-683000-3600	695.00
Child Development Centers		
Classified, Regular	11-990-1-64-692000-2110	18,601.00
Public Employees' Retirement System	11-990-1-64-692000-3200	3,048.00
Social Security (FICA) and/or Medicare	11-990-1-64-692000-3300	1,475.00
Health and Welfare Benefits	11-990-1-64-692000-3400	10,204.00
State Unemployment Insurance	11-990-1-64-692000-3500	10.00
Workers Compensation Insurance	11-990-1-64-692000-3600	303.00
Other Ancillary Services		
Classified, Regular	11-990-1-64-699000-2110	41,803.00
Public Employees' Retirement System	11-990-1-64-699000-3200	6,523.00
Social Security (FICA) and/or Medicare	11-990-1-64-699000-3300	3,158.00
Health and Welfare Benefits	11-990-1-64-699000-3400	18,559.00
State Unemployment Insurance	11-990-1-64-699000-3500	21.00
Workers Compensation Insurance	11-990-1-64-699000-3600	640.00
Planning, Policymaking, & Coordination		
Administrators	11-990-8-65-660000-1220	138,068.00
Classified supervisors and confidential	11-990-8-65-660000-2150	77,957.00
Classified supervisors and confidential	11-990-8-65-660000-2150	64,495.00
State Teacher's Retirement System (STRS)	11-990-8-65-660000-3100	19,924.00
Public Employees' Retirement System	11-990-8-65-660000-3200	22,125.00
Social Security (FICA) and/or Medicare (FICM)	11-990-8-65-660000-3300	12,900.00
Health and Welfare Benefits	11-990-8-65-660000-3400	67,130.00
State Unemployment Insurance	11-990-8-65-660000-3500	140.00
Workers Compensation Insurance	11-990-8-65-660000-3600	5,896.00
Non-instructional Supplies	11-990-8-65-660000-4500	3,200.00
Books, magazines/subscriptions	11-990-8-65-660000-4700	584.00
Contracts for personal/consultant services	11-990-8-65-660000-5110	63,500.00
Mileage	11-990-8-65-660000-5210	4,320.00
Conferences and Travel	11-990-8-65-660000-5220	16,000.00
Meeting and/or on-campus conference	11-990-8-65-660000-5230	4,000.00
Dues and Membership	11-990-8-65-660000-5300	42,000.00
Telephone	11-990-8-65-660000-5530	540.00
Advertising, Brochures, and Printing	11-990-8-65-660000-5930	5,000.00
Other Community Services		
Administrators	11-990-8-65-689000-1220	92,064.00
State Teacher's Retirement System (STRS)	11-990-8-65-689000-3100	13,285.00
Social Security (FICA) and/or Medicare	11-990-8-65-689000-3300	1,334.00
Health and Welfare Benefits	11-990-8-65-689000-3400	9,709.00

State Unemployment Insurance	11-990-8-65-689000-3500	46.00
Workers Compensation Insurance	11-990-8-65-689000-3600	1,445.00
Mileage	11-990-8-65-689000-5210	2,880.00
Telephone	11-990-8-65-689000-5530	360.00
Community Relations		
Non-instructional Supplies	11-990-8-66-671000-4500	662.00
Academic Administration		
Contracts for personal/consultant services	11-990-8-67-601000-5110	40,000.00
Logistical Services		
Classified, Regular	11-990-8-69-677000-2110	45,901.00
Classified supervisors and confidential	11-990-8-69-677000-2150	79,399.00
Public Employees' Retirement System	11-990-8-69-677000-3200	19,630.00
Social Security (FICA) and/or Medicare	11-990-8-69-677000-3300	9,667.00
Health and Welfare Benefits	11-990-8-69-677000-3400	48,675.00
State Unemployment Insurance	11-990-8-69-677000-3500	64.00
Workers Compensation Insurance	11-990-8-69-677000-3600	1,984.00
Non-instructional Supplies	11-990-8-69-677000-4500	3,000.00
Rentals (1 yr. or less)	11-990-8-69-677000-5620	37,000.00
Leases - Long Term	11-990-8-69-677000-5630	99,224.00
Maintenance (Service) Contracts	11-990-8-69-677000-5680	776.00
General Studies		
Instructional Supplies	11-990-8-90-493000-4300	(350,000.00)
Other Instructional Administration and		
ADJ FAC Committee Serv Stipend	11-990-8-90-609000-1482	5,850.00
Health Services		
Insurance (for Business Office use only)	11-990-8-90-644000-5400	32,500.00
Insurance (for Business Office use only)	11-990-8-90-681000-5400	32,500.00
Miscellaneous Student Services		
Fuel (Vehicles)	11-990-1-90-649000-4600	1,700.00
Fuel (Vehicles)	11-990-5-90-649000-4600	100.00
Fuel (Vehicles)	11-990-6-90-649000-4600	600.00
Fuel (Vehicles)	11-990-8-90-649000-4600	2,000.00
Student Transportation		
Fuel (Vehicles)	11-990-1-90-649900-4600	6,000.00
Utilities		
Gas and Electricity	11-990-1-90-657000-5510	60,000.00
Gas and Electricity	11-990-2-90-657000-5510	10,000.00
Gas and Electricity	11-990-4-90-657000-5510	4,000.00
Gas and Electricity	11-990-5-90-657000-5510	200,000.00
Gas and Electricity	11-990-6-90-657000-5510	95,000.00
Gas and Electricity	11-990-8-90-657000-5510	400,000.00
Water and Sewer	11-990-1-90-657000-5520	80,000.00
Water and Sewer	11-990-2-90-657000-5520	8,000.00
Water and Sewer	11-990-4-90-657000-5520	14,000.00
Water and Sewer	11-990-5-90-657000-5520	18,500.00
Water and Sewer	11-990-6-90-657000-5520	16,000.00
Telephone	11-990-1-90-657000-5530	10,000.00
Telephone	11-990-2-90-657000-5530	15,000.00
Telephone	11-990-4-90-657000-5530	15,000.00
Telephone	11-990-5-90-657000-5530	14,000.00
Telephone	11-990-6-90-657000-5530	7,000.00
Telephone	11-990-8-90-657000-5530	50,000.00
Telephone	11-990-9-90-657000-5530	3,000.00
Other Operation & Plant & Maintenance		
Waste Disposal	11-990-1-90-659000-5550	49,000.00
Waste Disposal	11-990-2-90-659000-5550	13,000.00
Waste Disposal	11-990-4-90-659000-5550	2,350.00

Waste Disposal	11-990-5-90-659000-5550	6,000.00
Waste Disposal	11-990-6-90-659000-5550	6,000.00
Pest Control	11-990-1-90-659000-5560	15,400.00
Pest Control	11-990-5-90-659000-5560	7,000.00
Pest Control	11-990-6-90-659000-5560	4,400.00
COLA		
Instructors	11-990-1-90-601000-1110	
Administrators	11-990-1-90-601000-1220	
Adjunct Faculty	11-990-1-90-601000-1320	
Classified, Regular	11-990-1-90-601000-2110	
Classified supervisors and confidential	11-990-1-90-601000-2150	
Instructors	11-990-1-90-601000-1110	
Adjunct Faculty	11-990-1-90-601000-1320	100,000.00
Educational Administrators	11-990-1-90-601000-1410	
Planning, Policymaking, & Coordination		
State Unemployment Insurance	11-990-8-90-660000-3500	35,000.00
Contracts for personal/consultant services	11-990-8-90-660000-5110	22,000.00
Insurance (for Business Office use only)	11-990-8-90-660000-5400	498,391.00
County & Other Contracts	11-990-8-90-660000-5610	2,000.00
Leases - Long Term	11-990-8-90-660000-5630	356,000.00
Legal	11-990-8-90-660000-5810	100,000.00
Elections	11-990-8-90-660000-5830	50,000.00
Other Legal Expenses	11-990-8-90-660000-5850	50,000.00
Administrative Expense	11-990-8-90-660000-5870	15,000.00
Board of Trustees		
Noncertificated/Nonclassified	11-990-8-90-661000-2330	37,512.00
Social Security (FICA) and/or Medicare	11-990-8-90-661000-3300	2,721.00
Health and Welfare Benefits	11-990-8-90-661000-3400	170,452.00
State Unemployment Insurance	11-990-8-90-661000-3500	17.00
Workers Compensation Insurance	11-990-8-90-661000-3600	558.00
Books, magazines/subscriptions	11-990-8-90-661000-4700	1,650.00
Contracts for personal/consultant services	11-990-8-90-661000-5110	20,000.00
Conferences and Travel	11-990-8-90-661000-5220	17,000.00
Fiscal Operations		
Contracts for personal/consultant services	11-990-8-90-672000-5110	6,750.00
Audit	11-990-8-90-672000-5820	40,000.00
Banking Charges	11-990-8-90-672000-5910	66,500.00
Courier Services	11-990-8-90-672000-5912	2,500.00
Returned Checks	11-990-8-90-672000-5970	500.00
Actuary Services	11-990-8-90-672000-5860	3,500.00
Logistical Services - Duplicating		
Operating Supplies - Duplicating	11-990-8-90-677000-4200	35,000.00
Duplicating-Contra	11-990-8-90-677000-4201	(46,544.00)
Bookstore Resale Contra	11-990-8-90-677000-4202	(24,500.00)
Convenience Copier - Contra	11-990-8-90-677000-4203	(30,000.00)
Postage	11-990-8-90-677000-5700	66,262.00
Advertising, Brochures, and Printing	11-990-8-90-677000-5930	10,500.00
Other General Institutional Support Services		
Mileage	11-990-1-90-679000-5210	20,000.00
Mileage	11-990-5-90-679000-5210	13,500.00
Mileage	11-990-6-90-679000-5210	-
Mileage	11-990-8-90-679000-5210	17,000.00
Transfers		
Interfund Transfers - Out	11-990-8-90-731000-7300	2,851,563.00
Transfers – Debt Service		
Interfund Transfers - Out	11-990-8-90-731001-7300	1,554,533.00

WOODLAND COMMUNITY COLLEGE

Colusa County Campus		
Biology		
Instructional Supplies	11-990-4-23-040110-4300	3,000.00
Academic Administration		
Classified, Regular	11-990-4-23-601000-2110	50,440.00
Classified, Regular	11-990-4-23-601000-2110	19,311.00
Noninstructional, hourly classified	11-990-4-23-601000-2310	7,000.00
Noninstructional, student	11-990-4-23-601000-2320	1,000.00
Public Employees' Retirement System	11-990-4-23-601000-3200	10,833.00
Social Security (FICA) and/or Medicare	11-990-4-23-601000-3300	5,438.00
Health and Welfare Benefits	11-990-4-23-601000-3400	20,407.00
State Unemployment Insurance	11-990-4-23-601000-3500	38.00
Workers Compensation Insurance	11-990-4-23-601000-3600	1,220.00
Non-instructional Supplies	11-990-4-23-601000-4500	2,000.00
Rentals (1 yr. or less)	11-990-4-23-601000-5620	3,400.00
Advertising, Brochures, and Printing	11-990-4-23-601000-5930	1,250.00
Other Instructional Support Services		
Instructional Supplies	11-990-4-23-619000-4300	1,000.00
Non-instructional Supplies	11-990-4-23-619000-4500	1,000.00
Woodland Campus		
Academic Senate		
Other Non-instructional Salaries, Contract or	11-990-5-21-603000-1240	69,140.00
Other Non-instructional Salaries, Contract or	11-990-5-21-603000-1240	8,898.00
State Teacher's Retirement System (STRS)	11-990-5-21-603000-3100	11,261.00
Social Security (FICA) and/or Medicare	11-990-5-21-603000-3300	1,132.00
Health and Welfare Benefits	11-990-5-21-603000-3400	15,422.00
State Unemployment Insurance	11-990-5-21-603000-3500	39.00
Workers Compensation Insurance	11-990-5-21-603000-3600	1,225.00
Non-instructional Supplies	11-990-5-21-603000-4500	100.00
Conferences and Travel	11-990-5-21-603000-5220	18,000.00
Meeting and/or on-campus conference	11-990-5-21-603000-5230	1,500.00
Planning, Policymaking, & Coordination		
Administrators	11-990-5-21-660000-1220	123,828.00
Classified supervisors and confidential	11-990-5-21-660000-2150	65,793.00
State Teacher's Retirement System (STRS)	11-990-5-21-660000-3100	17,868.00
Public Employees' Retirement System	11-990-5-21-660000-3200	10,218.00
Social Security (FICA) and/or Medicare	11-990-5-21-660000-3300	6,828.00
Health and Welfare Benefits	11-990-5-21-660000-3400	38,837.00
State Unemployment Insurance	11-990-5-21-660000-3500	94.00
Workers Compensation Insurance	11-990-5-21-660000-3600	2,667.00
Non-instructional Supplies	11-990-5-21-660000-4500	5,000.00
Contracts for personal/consultant services	11-990-5-21-660000-5110	3,000.00
Contract expenditures	11-990-5-21-660000-5120	3,000.00
Mileage	11-990-5-21-660000-5210	3,600.00
Conferences and Travel	11-990-5-21-660000-5220	6,325.00
Meeting and/or on-campus conference	11-990-5-21-660000-5230	2,000.00
Dues and Membership	11-990-5-21-660000-5300	25,500.00
Telephone	11-990-5-21-660000-5530	540.00
Rentals (1 yr. or less)	11-990-5-21-660000-5620	2,000.00
Advertising, Brochures, and Printing	11-990-5-21-660000-5930	13,907.00
Additional Equipment - \$1,000 or more	11-990-5-21-660000-6410	5,750.00
Additional Equipment - \$200 - \$999	11-990-5-21-660000-6430	5,000.00
Staff Diversity		-
Non-instructional Supplies	11-990-5-21-676000-4500	1,000.00

Conferences and Travel	11-990-5-21-676000-5220	2,000.00
Other Community Services		
Administrators	11-990-5-21-689000-1220	53,076.00
State Teacher's Retirement System (STRS)	11-990-5-21-689000-3100	7,659.00
Social Security (FICA) and/or Medicare	11-990-5-21-689000-3300	770.00
Health and Welfare Benefits	11-990-5-21-689000-3400	9,709.00
State Unemployment Insurance	11-990-5-21-689000-3500	27.00
Workers Compensation Insurance	11-990-5-21-689000-3600	833.00
Mileage	11-990-5-21-689000-5210	2,400.00
Telephone	11-990-5-21-689000-5530	360.00
Agriculture Technology and Sciences		
Instructors	11-990-5-56-010100-1110	52,015.00
Direct Instruction	11-990-5-56-010100-2210	22,152.00
State Teacher's Retirement System (STRS)	11-990-5-56-010100-3100	7,218.00
Public Employees' Retirement System	11-990-5-56-010100-3200	3,440.00
Social Security (FICA) and/or Medicare	11-990-5-56-010100-3300	2,449.00
Health and Welfare Benefits	11-990-5-56-010100-3400	12,350.00
State Unemployment Insurance	11-990-5-56-010100-3500	37.00
Workers Compensation Insurance	11-990-5-56-010100-3600	1,164.00
Plant Science/Viticulture		
Instructional Supplies	11-990-5-56-010300-4300	1,200.00
Rentals (1 yr. or less)	11-990-5-56-010300-5620	500.00
Floriculture/Florist		
Instructional Supplies	11-990-5-56-010920-4300	100.00
Agriculture, Business, Sales, and Services		
Noninstructional, student	11-990-5-56-011200-2320	
Instructional Supplies	11-990-5-56-011200-4300	2,000.00
Accounting		
Instructional Supplies	11-990-5-56-050200-4300	100.00
Secretary, Admin Assist, Clerical		
Instructional Supplies	11-990-5-56-051400-4300	100.00
Welding and Cutting		
Instructional Supplies	11-990-5-56-095650-4300	4,000.00
Consumer Ed. and Home Econ. (transfer)		
Instructors	11-990-5-56-130100-1110	69,354.00
Coordinators	11-990-5-56-130100-1120	17,338.00
State Teacher's Retirement System (STRS)	11-990-5-56-130100-3100	12,536.00
Social Security (FICA) and/or Medicare	11-990-5-56-130100-3300	1,260.00
Health and Welfare Benefits	11-990-5-56-130100-3400	20,583.00
State Unemployment Insurance	11-990-5-56-130100-3500	44.00
Workers Compensation Insurance	11-990-5-56-130100-3600	1,364.00
Administration of Justice		
Instructors	11-990-5-56-210500-1110	102,675.00
Public Employees' Retirement System	11-990-5-56-210500-3200	16,022.00
Social Security (FICA) and/or Medicare	11-990-5-56-210500-3300	7,855.00
Health and Welfare Benefits	11-990-5-56-210500-3400	20,583.00
State Unemployment Insurance	11-990-5-56-210500-3500	51.00
Workers Compensation Insurance	11-990-5-56-210500-3600	1,592.00
Instructional Supplies	11-990-5-56-210500-4300	500.00
Liberal Arts & Science		
Adjunct Faculty Office Hours	11-442-5-91-490100-1321	18,000.00
State Teacher's Retirement System (STRS)	11-442-5-91-490100-3100	1,668.00
Social Security (FICA) and/or Medicare (FICM)	11-442-5-91-490100-3300	350.00
State Unemployment Insurance	11-442-5-91-490100-3500	8.00
Workers Compensation Insurance	11-442-5-91-490100-3600	350.00
Local/Alternative Retirement Systems	11-442-5-91-490100-3700	640.00

Instructional Service Agreement	11-990-5-91-493000-5110	60,000.00
Academic Administration		
Administrators	11-990-5-91-601000-1220	78,478.00
Extra Pay	11-990-5-91-601000-1310	501,553.00
Adjunct Faculty	11-990-5-91-601000-1320	1,658,983.00
Summer Extra Pay	11-990-5-91-601000-1331	154,981.00
Summer Adjunct	11-990-5-91-601000-1332	172,739.00
Educational Administrators	11-990-5-91-601000-1410	14,340.00
Classified supervisors and confidential	11-990-5-91-601000-2150	29,103.00
State Teacher's Retirement System (STRS)	11-990-5-91-601000-3100	125,687.00
Public Employees' Retirement System	11-990-5-91-601000-3200	4,542.00
Social Security (FICA) and/or Medicare	11-990-5-91-601000-3300	35,903.00
Health and Welfare Benefits	11-990-5-91-601000-3400	24,273.00
State Unemployment Insurance	11-990-5-91-601000-3500	1,176.00
Workers Compensation Insurance	11-990-5-91-601000-3600	36,921.00
Local/Alternative Retirement Systems	11-990-5-91-601000-3700	34,990.00
Non-instructional Supplies	11-990-5-91-601000-4500	3,000.00
Mileage	11-990-5-91-601000-5210	2,400.00
Conferences and Travel	11-990-5-91-601000-5220	8,900.00
Meeting and/or on-campus conference	11-990-5-91-601000-5230	1,000.00
Telephone	11-990-5-91-601000-5530	450.00
Course and Curriculum Development		
Other Non-instructional Salaries, Contract or	11-990-5-91-602000-1240	34,677.00
Other Non-instructional Salaries, Contract or	11-990-5-91-602000-1240	21,905.00
State Teacher's Retirement System (STRS)	11-990-5-91-602000-3100	8,165.00
Social Security (FICA) and/or Medicare	11-990-5-91-602000-3300	820.00
Health and Welfare Benefits	11-990-5-91-602000-3400	8,233.00
State Unemployment Insurance	11-990-5-91-602000-3500	29.00
Workers Compensation Insurance	11-990-5-91-602000-3600	888.00
Other Instructional Administration and		
Other Non-instructional Salaries, Contract or	11-990-5-91-609000-1240	20,078.00
Other/Adjunct	11-990-5-91-609000-1383	500.00
ADJ FAC Committee Serv Stipend	11-990-5-91-609000-1482	2,550.00
State Teacher's Retirement System (STRS)	11-990-5-91-609000-3100	3,187.00
Social Security (FICA) and/or Medicare	11-990-5-91-609000-3300	365.00
Health and Welfare Benefits	11-990-5-91-609000-3400	4,117.00
State Unemployment Insurance	11-990-5-91-609000-3500	13.00
Workers Compensation Insurance	11-990-5-91-609000-3600	395.00
Health Services		
Miscellaneous	11-990-5-91-644000-5999	1,000.00
Student Personnel Administration		
Administrators	11-990-5-91-645000-1220	78,478.00
Classified supervisors and confidential	11-990-5-91-645000-2150	29,103.00
State Teacher's Retirement System (STRS)	11-990-5-91-645000-3100	11,324.00
Public Employees' Retirement System	11-990-5-91-645000-3200	4,542.00
Social Security (FICA) and/or Medicare	11-990-5-91-645000-3300	3,365.00
Health and Welfare Benefits	11-990-5-91-645000-3400	24,273.00
State Unemployment Insurance	11-990-5-91-645000-3500	54.00
Workers Compensation Insurance	11-990-5-91-645000-3600	1,684.00
Mileage	11-990-5-91-645000-5210	2,400.00
Telephone	11-990-5-91-645000-5530	450.00
Commencement	11-990-5-91-645000-5950	1,000.00
Miscellaneous Student Services		
Rentals (1 yr. or less)	11-990-5-91-649000-5620	1,000.00
Staff Development		
Other Non-instructional Salaries, Contract or	11-990-5-91-675000-1240	19,165.00
State Teacher's Retirement System (STRS)	11-990-5-91-675000-3100	2,766.00

Social Security (FICA) and/or Medicare	11-990-5-91-675000-3300	277.00
Health and Welfare Benefits	11-990-5-91-675000-3400	4,117.00
State Unemployment Insurance	11-990-5-91-675000-3500	11.00
Workers Compensation Insurance	11-990-5-91-675000-3600	298.00
Staff Development		
In-Service Education	11-990-5-91-675000-5961	5,700.00
Logistical Services		
Meeting and/or on-campus conference	11-990-5-91-677000-5230	100.00
Business & Commerce, General; Business		
Instructors	11-990-5-92-050600-1110	86,500.00
Instructors	11-990-5-92-050600-1110	75,276.00
Coordinators	11-990-5-92-050600-1120	23,090.00
State Teacher's Retirement System (STRS)	11-990-5-92-050600-3100	30,442.00
Social Security (FICA) and/or Medicare	11-990-5-92-050600-3300	3,059.00
Health and Welfare Benefits	11-990-5-92-050600-3400	40,992.00
State Unemployment Insurance	11-990-5-92-050600-3500	106.00
Workers Compensation Insurance	11-990-5-92-050600-3600	3,312.00
Natural (Life) Science		
Instructors	11-990-5-92-040100-1110	88,975.00
Instructors	11-990-5-92-040100-1110	108,384.00
Instructors	11-990-5-92-040100-1110	101,534.00
Direct Instruction	11-990-5-92-040100-2210	49,271.00
State Teacher's Retirement System (STRS)	11-990-5-92-040100-3100	43,130.00
Public Employees' Retirement System	11-990-5-92-040100-3200	7,652.00
Social Security (FICA) and/or Medicare	11-990-5-92-040100-3300	8,103.00
Health and Welfare Benefits	11-990-5-92-040100-3400	75,881.00
State Unemployment Insurance	11-990-5-92-040100-3500	174.00
Workers Compensation Insurance	11-990-5-92-040100-3600	5,466.00
Biology		
Noninstructional, student	11-990-5-92-040110-2320	700.00
Instructional Supplies	11-990-5-92-040110-4300	26,000.00
Rentals (1 yr. or less)	11-990-5-92-040110-5620	5,000.00
Repairs	11-990-5-92-040110-5670	1,000.00
Maintenance (Service) Contracts	11-990-5-92-040110-5680	3,500.00
Business & Commerce, General; Business		
Other	11-990-5-92-050600-1380	5,000.00
ADJ Faculty Work Experience	11-990-5-92-050600-1382	10,000.00
Instructional Supplies	11-990-5-56-050600-4300	175.00
Sign Language		
Contracts for personal/consultant services	11-990-5-92-080900-5110	1,800.00
English		
Instructors	11-990-5-92-150100-1110	86,692.00
Instructors	11-990-5-92-150100-1110	68,427.00
Instructors	11-990-5-92-150100-1110	80,314.00
Instructors	11-990-5-92-150100-1110	96,967.00
Instructors	11-990-5-92-150100-1110	62,283.00
Coordinators	11-990-5-92-150100-1120	17,795.00
Direct Instruction	11-990-5-92-150100-2210	17,722.00
Direct Instruction	11-990-5-92-150100-2210	18,953.00
Noncertificated/Nonclassified	11-990-5-92-150100-2430	4,000.00
State Teacher's Retirement System (STRS)	11-990-5-92-150100-3100	59,685.00
Public Employees' Retirement System	11-990-5-92-150100-3200	5,798.00
Social Security (FICA) and/or Medicare	11-990-5-92-150100-3300	9,369.00
Health and Welfare Benefits	11-990-5-92-150100-3400	112,348.00
State Unemployment Insurance	11-990-5-92-150100-3500	235.00
Workers Compensation Insurance	11-990-5-92-150100-3600	7,350.00
Instructional Supplies	11-990-5-92-150100-4300	100.00

Mathematics/Statistics		
Instructors	11-990-5-92-170100-1110	46,093.00
Instructors	11-990-5-92-170100-1110	70,710.00
Instructors	11-990-5-92-170100-1110	88,975.00
State Teacher's Retirement System (STRS)	11-990-5-92-170100-3100	35,018.00
Social Security (FICA) and/or Medicare	11-990-5-92-170100-3300	3,920.00
Health and Welfare Benefits	11-990-5-92-170100-3400	50,199.00
State Unemployment Insurance	11-990-5-92-170100-3500	136.00
Workers Compensation Insurance	11-990-5-92-170100-3600	4,245.00
Physical Sciences		
Instructors	11-990-5-92-190100-1110	87,620.00
Instructors	11-990-5-92-190100-1110	76,660.00
State Teacher's Retirement System (STRS)	11-990-5-92-190100-3100	23,706.00
Social Security (FICA) and/or Medicare	11-990-5-92-190100-3300	2,382.00
Health and Welfare Benefits	11-990-5-92-190100-3400	36,181.00
State Unemployment Insurance	11-990-5-92-190100-3500	82.00
Workers Compensation Insurance	11-990-5-92-190100-3600	2,579.00
Instructional Supplies	11-990-5-92-190100-4300	500.00
Physics		
Instructional Supplies	11-990-5-92-190200-4300	1,000.00
Chemistry		
Direct Instruction	11-990-5-92-190500-2210	24,908.00
Public Employees' Retirement System	11-990-5-92-190500-3200	4,935.00
Social Security (FICA) and/or Medicare	11-990-5-92-190500-3300	1,905.00
State Unemployment Insurance	11-990-5-92-190500-3500	13.00
Workers Compensation Insurance	11-990-5-92-190500-3600	391.00
Instructional Supplies	11-990-5-92-190500-4300	7,500.00
Waste Disposal	11-990-5-92-190500-5550	6,000.00
Geology		
Instructional Supplies	11-990-5-92-191400-4300	1,300.00
Rentals (1 yr. or less)	11-990-5-92-191400-5620	1,200.00
Psychology		
Instructors	11-990-5-92-200100-1110	104,958.00
State Teacher's Retirement System (STRS)	11-990-5-92-200100-3100	15,146.00
Social Security (FICA) and/or Medicare	11-990-5-92-200100-3300	1,522.00
Health and Welfare Benefits	11-990-5-92-200100-3400	20,583.00
State Unemployment Insurance	11-990-5-92-200100-3500	53.00
Workers Compensation Insurance	11-990-5-92-200100-3600	1,648.00
Social Sciences, General		
Instructors	11-990-5-92-220100-1110	92,401.00
Instructors	11-990-5-92-220100-1110	102,675.00
Instructors	11-990-5-92-220100-1110	88,975.00
State Teacher's Retirement System (STRS)	11-990-5-92-220100-3100	40,988.00
Social Security (FICA) and/or Medicare	11-990-5-92-220100-3300	4,119.00
Health and Welfare Benefits	11-990-5-92-220100-3400	58,612.00
State Unemployment Insurance	11-990-5-92-220100-3500	142.00
Workers Compensation Insurance	11-990-5-92-220100-3600	4,460.00
English as a Second Language		
Instructional Supplies	11-990-5-92-493080-4300	300.00
Academic Administration		
Educational Administrators	11-990-5-92-601000-1210	123,439.00
Classified, Regular	11-990-5-92-601000-2110	60,380.00
Classified, Regular	11-990-5-92-601000-2110	54,029.00
State Teacher's Retirement System (STRS)	11-990-5-92-601000-3100	17,813.00
Public Employees' Retirement System	11-990-5-92-601000-3200	17,809.00
Social Security (FICA) and/or Medicare	11-990-5-92-601000-3300	10,543.00
Health and Welfare Benefits	11-990-5-92-601000-3400	61,500.00

State Unemployment Insurance	11-990-5-92-601000-3500	120.00
Workers Compensation Insurance	11-990-5-92-601000-3600	3,735.00
Instructional Supplies	11-990-5-92-601000-4300	6,800.00
Non-instructional Supplies	11-990-5-92-601000-4500	9,000.00
Contracts for personal/consultant services	11-990-5-92-601000-5110	2,500.00
Conferences and Travel	11-990-5-92-601000-5220	3,850.00
Meeting and/or on-campus conference	11-990-5-92-601000-5230	5,650.00
Admissions And Records		
Classified, Regular	11-990-5-93-620000-2110	54,986.00
Classified, Regular	11-990-5-93-620000-2110	50,996.00
Classified, Regular	11-990-5-93-620000-2110	35,327.00
Public Employees' Retirement System	11-990-5-93-620000-3200	22,056.00
Social Security (FICA) and/or Medicare	11-990-5-93-620000-3300	10,810.00
Health and Welfare Benefits	11-990-5-93-620000-3400	63,220.00
State Unemployment Insurance	11-990-5-93-620000-3500	70.00
Workers Compensation Insurance	11-990-5-93-620000-3600	2,219.00
Non-instructional Supplies	11-990-5-93-620000-4500	750.00
Maintenance (Service) Contracts	11-990-5-93-620000-5680	458.00
Counseling and Guidance		
Other Non-instructional Salaries, Contract or	11-990-5-93-631000-1240	99,656.00
Other Non-instructional Salaries, Contract or	11-990-5-93-631000-1240	93,278.00
Other Non-instructional Salaries, Contract or	11-990-5-93-631000-1240	92,360.00
Other Non-instructional Salaries, Contract or	11-990-5-93-631000-1240	118,077.00
Other extra pay/part-time counseling, part-	11-990-5-93-631000-1420	28,900.00
State Teacher's Retirement System (STRS)	11-990-5-93-631000-3100	61,027.00
Social Security (FICA) and/or Medicare	11-990-5-93-631000-3300	6,552.00
Health and Welfare Benefits	11-990-5-93-631000-3400	81,243.00
State Unemployment Insurance	11-990-5-93-631000-3500	226.00
Workers Compensation Insurance	11-990-5-93-631000-3600	7,093.00
Non-instructional Supplies	11-990-5-93-631000-4500	700.00
Matriculation and Student Assessment		
Non-instructional Supplies	11-990-5-93-632000-4500	1,000.00
Transfer Programs		
Non-instructional Supplies	11-990-5-93-633000-4500	1,000.00
Career Guidance		
Instructional Supplies	11-990-5-93-634000-4300	150.00
Non-instructional Supplies	11-990-5-93-634000-4500	700.00
DSPS		
Other Non-instructional Salaries, Contract or	11-990-5-93-642000-1240	120,702.00
State Teacher's Retirement System (STRS)	11-990-5-93-642000-3100	17,418.00
Social Security (FICA) and/or Medicare	11-990-5-93-642000-3300	1,750.00
Health and Welfare Benefits	11-990-5-93-642000-3400	20,583.00
State Unemployment Insurance	11-990-5-93-642000-3500	62.00
Workers Compensation Insurance	11-990-5-93-642000-3600	1,896.00
Contracts for personal/consultant services	11-990-5-93-642000-5110	12,500.00
EOPS		
Educational Administrators	11-990-5-93-643000-1210	46,573.00
Public Employees' Retirement System	11-990-5-93-643000-3200	7,234.00
Social Security (FICA) and/or Medicare	11-990-5-93-643000-3300	3,562.00
Health and Welfare Benefits	11-990-5-93-643000-3400	9,248.00
State Unemployment Insurance	11-990-5-93-643000-3500	24.00
Workers Compensation Insurance	11-990-5-93-643000-3600	732.00
Student Personnel Administration		
Educational Administrators	11-990-5-93-645000-1210	123,439.00
Classified, Regular	11-990-5-93-645000-2110	54,029.00
Public Employees' Retirement System	11-990-5-93-645000-3200	27,649.00
Social Security (FICA) and/or Medicare	11-990-5-93-645000-3300	13,577.00

Health and Welfare Benefits	11-990-5-93-645000-3400	37,817.00
State Unemployment Insurance	11-990-5-93-645000-3500	88.00
Workers Compensation Insurance	11-990-5-93-645000-3600	2,786.00
Non-instructional Supplies	11-990-5-93-645000-4500	2,000.00
Contracts for personal/consultant services	11-990-5-93-645000-5110	1,000.00
Conferences and Travel	11-990-5-93-645000-5220	1,000.00
Meeting and/or on-campus conference	11-990-5-93-645000-5230	1,850.00
Commencement	11-990-5-93-645000-5950	5,000.00
Financial Aid Administration		
Classified, Regular	11-990-5-93-646000-2110	4,439.00
Classified, Regular	11-990-5-93-646000-2110	34,665.00
Classified supervisors and confidential	11-990-5-93-646000-2150	84,913.00
Noninstructional, student	11-990-5-93-646000-2320	1,500.00
Public Employees' Retirement System	11-990-5-93-646000-3200	19,880.00
Social Security (FICA) and/or Medicare	11-990-5-93-646000-3300	9,625.00
Health and Welfare Benefits	11-990-5-93-646000-3400	41,500.00
State Unemployment Insurance	11-990-5-93-646000-3500	63.00
Workers Compensation Insurance	11-990-5-93-646000-3600	1,975.00
Non-instructional Supplies	11-990-5-93-646000-4500	1,500.00
Veterans Services		
Non-instructional Supplies	11-990-5-93-648000-4500	400.00
Miscellaneous Student Services		
Educational Administrators	11-990-5-93-649000-1210	46,572.00
Public Employees' Retirement System	11-990-5-93-649000-3200	7,233.00
Social Security (FICA) and/or Medicare	11-990-5-93-649000-3300	3,475.00
Health and Welfare Benefits	11-990-5-93-649000-3400	10,274.00
State Unemployment Insurance	11-990-5-93-649000-3500	22.00
Workers Compensation Insurance	11-990-5-93-649000-3600	713.00
Supervised Tutoring		
Classified, Regular	11-990-5-97-493009-2110	41,288.00
Noninstructional, hourly classified	11-990-5-97-493009-2310	3,000.00
Noninstructional, student	11-990-5-97-493009-2320	1,000.00
Noncertificated/Nonclassified	11-990-5-97-493009-2330	4,000.00
Instructional, Student	11-990-5-97-493009-2420	10,000.00
Public Employees' Retirement System	11-990-5-97-493009-3200	6,523.00
Social Security (FICA) and/or Medicare	11-990-5-97-493009-3300	3,388.00
Health and Welfare Benefits	11-990-5-97-493009-3400	20,407.00
State Unemployment Insurance	11-990-5-97-493009-3500	23.00
Workers Compensation Insurance	11-990-5-97-493009-3600	915.00
Non-instructional Supplies	11-990-5-97-493009-4500	100.00
Academic Administration		
Educational Administrators	11-990-5-97-601000-1210	109,543.00
State Teacher's Retirement System (STRS)	11-990-5-97-601000-3100	15,808.00
Social Security (FICA) and/or Medicare	11-990-5-97-601000-3300	1,588.00
Health and Welfare Benefits	11-990-5-97-601000-3400	20,000.00
State Unemployment Insurance	11-990-5-97-601000-3500	55.00
Workers Compensation Insurance	11-990-5-97-601000-3600	1,720.00
Learning Resource Center		
Non-instructional Supplies	11-990-5-97-611000-4500	800.00
Library		
Other Non-instructional Salaries, Contract or	11-990-5-97-612000-1240	94,481.00
Adjunct Librarian Hours	11-990-5-97-612000-1422	25,000.00
State Teacher's Retirement System (STRS)	11-990-5-97-612000-3100	13,633.00
Social Security (FICA) and/or Medicare	11-990-5-97-612000-3300	1,732.00
Health and Welfare Benefits	11-990-5-97-612000-3400	20,547.00
State Unemployment Insurance	11-990-5-97-612000-3500	60.00
Workers Compensation Insurance	11-990-5-97-612000-3600	1,875.00

Local/Alternative Retirement Systems	11-990-5-97-612000-3700	1,000.00
Non-instructional Supplies	11-990-5-97-612000-4500	750.00
Dues and Membership	11-990-5-97-612000-5300	150.00
Maintenance (Service) Contracts	11-990-5-97-612000-5680	1,000.00
Library books	11-990-5-97-612000-6300	50,500.00
Media		
Classified, Regular	11-990-5-97-613000-2110	47,463.00
Public Employees' Retirement System	11-990-5-97-613000-3200	7,372.00
Social Security (FICA) and/or Medicare	11-990-5-97-613000-3300	3,631.00
Health and Welfare Benefits	11-990-5-97-613000-3400	20,500.00
State Unemployment Insurance	11-990-5-97-613000-3500	24.00
Workers Compensation Insurance	11-990-5-97-613000-3600	745.00
Non-instructional Supplies	11-990-5-97-613000-4500	3,800.00
General Institutional Support		
Non-instructional Supplies	11-990-5-97-679000-4500	950.00
Conferences and Travel	11-990-5-97-679000-5220	1,200.00
County & Other Contracts	11-990-5-97-679000-5610	4,000.00
Lake County Campus		
Natural (Life) Science		
Instructors	11-990-6-20-040100-1110	72,993.00
State Teacher's Retirement System (STRS)	11-990-6-20-040100-3100	10,533.00
Social Security (FICA) and/or Medicare	11-990-6-20-040100-3300	1,059.00
Health and Welfare Benefits	11-990-6-20-040100-3400	20,600.00
State Unemployment Insurance	11-990-6-20-040100-3500	37.00
Workers Compensation Insurance	11-990-6-20-040100-3600	1,146.00
Biology		
Noninstructional, student	11-990-6-20-040110-2320	3,000.00
Instructional, Student	11-990-6-20-040110-2420	1,000.00
	11-990-6-20-040110-3600	63.00
Instructional Supplies	11-990-6-20-040110-4300	8,000.00
Business & Commerce, General; Business		
Instructors	11-990-6-20-050600-1110	95,825.00
Instructors	11-990-6-20-050600-1110	79,843.00
ADJ Faculty Work Experience	11-990-6-20-050600-1382	6,000.00
Noninstructional, student	11-990-6-20-050600-2320	2,000.00
Instructional, Student	11-990-6-20-050600-2420	1,000.00
State Teacher's Retirement System (STRS)	11-990-6-20-050600-3100	26,215.00
Social Security (FICA) and/or Medicare	11-990-6-20-050600-3300	2,635.00
Health and Welfare Benefits	11-990-6-20-050600-3400	43,176.00
State Unemployment Insurance	11-990-6-20-050600-3500	90.00
Workers Compensation Insurance	11-990-6-20-050600-3600	2,890.00
Instructional Supplies	11-990-6-20-050600-4300	2,000.00
Welding and Cutting		
Instructional Supplies	11-990-6-20-095650-4300	6,000.00
Consumer Ed. and Home Econ. (transfer)		
Instructors	11-990-6-20-130100-1110	79,843.00
Instructors	11-990-6-20-130100-1110	108,383.00
State Teacher's Retirement System (STRS)	11-990-6-20-130100-3100	27,161.00
Social Security (FICA) and/or Medicare	11-990-6-20-130100-3300	2,730.00
Health and Welfare Benefits	11-990-6-20-130100-3400	38,029.00
State Unemployment Insurance	11-990-6-20-130100-3500	94.00
Workers Compensation Insurance	11-990-6-20-130100-3600	2,955.00
Child Development		
Instructional Supplies	11-990-6-20-130510-4300	1,000.00
Restaurant and Food Service Management		
Direct Instruction	11-990-6-20-130610-2210	20,301.00
Instructional, Student	11-990-6-20-130610-2420	1,000.00

Public Employees' Retirement System	11-990-6-20-130610-3200	3,240.00
Social Security (FICA) and/or Medicare	11-990-6-20-130610-3300	1,695.00
Health and Welfare Benefits	11-990-6-20-130610-3400	8,635.00
State Unemployment Insurance	11-990-6-20-130610-3500	11.00
Workers Compensation Insurance	11-990-6-20-130610-3600	356.00
Instructional Supplies	11-990-6-20-130610-4300	55,255.00
Laundry Service	11-990-6-20-130610-5540	2,300.00
Repairs	11-990-6-20-130610-5670	2,000.00
Maintenance (Service) Contracts	11-990-6-20-130610-5680	600.00
Other Legal Expenses	11-990-6-20-130610-5850	1,500.00
Banking Charges	11-990-6-20-130610-5910	1,100.00
English		
Instructors	11-990-6-20-150100-1110	76,144.00
State Teacher's Retirement System (STRS)	11-990-6-20-150100-3100	12,482.00
Social Security (FICA) and/or Medicare	11-990-6-20-150100-3300	1,078.00
Health and Welfare Benefits	11-990-6-20-150100-3400	18,735.00
State Unemployment Insurance	11-990-6-20-150100-3500	37.00
Workers Compensation Insurance	11-990-6-20-150100-3600	1,167.00
Mathematics/Statistics		
Instructors	11-990-6-20-170100-1110	106,100.00
Instructors	11-990-6-20-170100-1110	77,560.00
State Teacher's Retirement System (STRS)	11-990-6-20-170100-3100	27,765.00
Social Security (FICA) and/or Medicare	11-990-6-20-170100-3300	2,696.00
Health and Welfare Benefits	11-990-6-20-170100-3400	41,166.00
State Unemployment Insurance	11-990-6-20-170100-3500	93.00
Workers Compensation Insurance	11-990-6-20-170100-3600	2,919.00
Psychology		
Instructors	11-990-6-20-200100-1110	-
Liberal Arts & Science		
Instructors	11-990-6-20-490100-1110	67,084.00
Coordinators	11-990-6-20-490100-1120	44,723.00
State Teacher's Retirement System (STRS)	11-990-6-20-490100-3100	16,134.00
Social Security (FICA) and/or Medicare	11-990-6-20-490100-3300	1,622.00
Health and Welfare Benefits	11-990-6-20-490100-3400	22,581.00
State Unemployment Insurance	11-990-6-20-490100-3500	56.00
Workers Compensation Insurance	11-990-6-20-490100-3600	1,755.00
General Studies		
Direct Instruction	11-990-6-20-493000-2210	25,520.00
Noncertificated/Nonclassified	11-990-6-20-493000-2330	-
Public Employees' Retirement System	11-990-6-20-493000-3200	4,093.00
Social Security (FICA) and/or Medicare	11-990-6-20-493000-3300	1,594.00
Health and Welfare Benefits	11-990-6-20-493000-3400	8,980.00
State Unemployment Insurance	11-990-6-20-493000-3500	22.00
Workers Compensation Insurance	11-990-6-20-493000-3600	687.00
Academic Administration		
Educational Administrators	11-990-6-20-601000-1210	117,079.00
Classified, Regular	11-990-6-20-601000-2110	51,671.00
Classified supervisors and confidential	11-990-6-20-601000-2150	95,381.00
State Teacher's Retirement System (STRS)	11-990-6-20-601000-3100	16,895.00
Public Employees' Retirement System	11-990-6-20-601000-3200	22,868.00
Social Security (FICA) and/or Medicare	11-990-6-20-601000-3300	12,948.00
Health and Welfare Benefits	11-990-6-20-601000-3400	61,984.00
State Unemployment Insurance	11-990-6-20-601000-3500	132.00
Workers Compensation Insurance	11-990-6-20-601000-3600	4,147.00
Non-instructional Supplies	11-990-6-20-601000-4500	10,000.00
Contracts for personal/consultant services	11-990-6-20-601000-5110	500.00
Mileage	11-990-6-20-601000-5210	3,000.00

Conferences and Travel	11-990-6-20-601000-5220	7,000.00
Meeting and/or on-campus conference	11-990-6-20-601000-5230	1,500.00
Dues and Membership	11-990-6-20-601000-5300	1,500.00
Leases - Long Term	11-990-6-20-601000-5630	1,000.00
Repairs	11-990-6-20-601000-5670	500.00
Advertising, Brochures, and Printing	11-990-6-20-601000-5930	3,343.00
Commencement	11-990-6-20-601000-5950	3,000.00
Additional Equipment - \$200 - \$999	11-990-6-20-601000-6430	2,500.00
Learning Resource Center		
Classified, Regular	11-990-6-20-611000-2110	33,140.00
Instructional, Student	11-990-6-20-611000-2420	500.00
Public Employees' Retirement System	11-990-6-20-611000-3200	5,374.00
Social Security (FICA) and/or Medicare	11-990-6-20-611000-3300	2,748.00
Health and Welfare Benefits	11-990-6-20-611000-3400	22,260.00
State Unemployment Insurance	11-990-6-20-611000-3500	18.00
Workers Compensation Insurance	11-990-6-20-611000-3600	572.00
Instructional Supplies	11-990-6-20-611000-4300	500.00
Library		
Classified, Regular	11-990-6-20-612000-2110	52,497.00
Classified, Regular	11-990-6-20-612000-2110	15,421.00
Public Employees' Retirement System	11-990-6-20-612000-3200	10,651.00
Social Security (FICA) and/or Medicare	11-990-6-20-612000-3300	5,342.00
Health and Welfare Benefits	11-990-6-20-612000-3400	18,559.00
State Unemployment Insurance	11-990-6-20-612000-3500	35.00
Workers Compensation Insurance	11-990-6-20-612000-3600	1,097.00
Non-instructional Supplies	11-990-6-20-612000-4500	1,000.00
Library books	11-990-6-20-612000-6300	3,500.00
Admissions And Records		
Classified, Regular	11-990-6-20-620000-2110	45,902.00
Public Employees' Retirement System	11-990-6-20-620000-3200	7,163.00
Social Security (FICA) and/or Medicare	11-990-6-20-620000-3300	3,468.00
Health and Welfare Benefits	11-990-6-20-620000-3400	17,500.00
State Unemployment Insurance	11-990-6-20-620000-3500	23.00
Workers Compensation Insurance	11-990-6-20-620000-3600	712.00
Counseling and Guidance		
Other Non-instructional Salaries, Contract or	11-990-6-20-631000-1240	123,328.00
State Teacher's Retirement System (STRS)	11-990-6-20-631000-3100	17,797.00
Social Security (FICA) and/or Medicare	11-990-6-20-631000-3300	1,788.00
Health and Welfare Benefits	11-990-6-20-631000-3400	20,583.00
State Unemployment Insurance	11-990-6-20-631000-3500	62.00
Workers Compensation Insurance	11-990-6-20-631000-3600	1,937.00
Transfer Programs		
Non-instructional Supplies	11-990-6-20-633000-4500	300.00
Rentals (1 yr. or less)	11-990-6-20-633000-5620	750.00
Financial Aid Administration		
Classified, Regular	11-990-6-20-646000-2110	35,328.00
Public Employees' Retirement System	11-990-6-20-646000-3200	5,586.00
Social Security (FICA) and/or Medicare	11-990-6-20-646000-3300	2,703.00
Health and Welfare Benefits	11-990-6-20-646000-3400	18,462.00
State Unemployment Insurance	11-990-6-20-646000-3500	18.00
Workers Compensation Insurance	11-990-6-20-646000-3600	554.00
Community Relations		
Advertising, Brochures, and Printing	11-990-6-20-671000-5930	2,500.00

YUBA COLLEGE

Community Education Classes	
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Classified, Regular	11-711-1-28-682000-2110	19,252.00
Noninstructional, hourly classified	11-711-1-28-682000-2310	-
Public Employees' Retirement System	11-711-1-28-682000-3200	3,042.00
Social Security (FICA) and/or Medicare	11-711-1-28-682000-3300	1,472.00
Health and Welfare Benefits	11-711-1-28-682000-3400	10,200.00
State Unemployment Insurance	11-711-1-28-682000-3500	10.00
Workers Compensation Insurance	11-711-1-28-682000-3600	303.00
Non-instructional Supplies	11-711-1-28-682000-4500	1,400.00
Conferences and Travel	11-711-1-28-682000-5220	175.00
Dues and Membership	11-711-1-28-682000-5300	175.00
Rentals (1 yr. or less)	11-711-1-28-682000-5620	900.00
Postage	11-711-1-28-682000-5700	7,500.00
Advertising, Brochures, and Printing	11-711-1-28-682000-5930	9,000.00
Additional Equipment - \$200 - \$999	11-711-1-28-682000-6430	2,000.00
Community Service Classes - Certificate		
Noncertificated/Nonclassified	11-712-1-28-682000-2330	1,000.00
Contracts for personal/consultant services	11-712-1-28-682000-5110	60,000.00
Community Service Classes - Business		
Contracts for personal/consultant services	11-713-1-28-682000-5110	3,500.00
Community Service Classes - Leisure		
Contracts for personal/consultant services	11-715-1-28-682000-5110	1,000.00
Community Service Classes -		
Contracts for personal/consultant services	11-716-1-28-682000-5110	2,500.00
Community Service Classes - Motorcycle		
Contracts for personal/consultant services	11-717-1-28-682000-5110	32,500.00
Community Service Classes - Computers		
Contracts for personal/consultant services	11-720-1-28-682000-5110	750.00
Community Service Classes - Special Interest		
Noncertificated/Nonclassified	11-721-1-28-682000-2330	1,850.00
Workers Compensation Insurance	11-721-1-28-682000-3600	300.00
Instructional Supplies	11-721-1-28-682000-4300	250.00
Contracts for personal/consultant services	11-721-1-28-682000-5110	5,200.00
Community Service Classes - Summer Sports		
Contracts for personal/consultant services	11-723-1-28-682000-5110	22,000.00
Community Service Classes - Traffic School		
Instructional Supplies	11-726-1-28-682000-4300	2,500.00
Contracts for personal/consultant services	11-726-1-28-682000-5110	23,500.00
Mileage	11-726-1-28-682000-5210	500.00
Dues and Membership	11-726-1-28-682000-5300	1,500.00
Community Service Classes - AJ/EVOC		
Noncertificated/Nonclassified	11-731-1-28-682000-2330	4,500.00
Non-instructional Supplies	11-731-1-28-682000-4500	1,000.00
Community Service Classes - Finance and		
Contracts for personal/consultant services	11-737-1-28-682000-5110	600.00
Marysville Campus		
Agriculture Technology and Sciences		
Instructors	11-990-1-11-010100-1110	76,996.00
Coordinators	11-990-1-11-010100-1120	8,555.00
State Teacher's Retirement System (STRS)	11-990-1-11-010100-3100	12,345.00
Social Security (FICA) and/or Medicare	11-990-1-11-010100-3300	1,240.00
Health and Welfare Benefits	11-990-1-11-010100-3400	20,583.00
State Unemployment Insurance	11-990-1-11-010100-3500	42.00
Workers Compensation Insurance	11-990-1-11-010100-3600	1,343.00
Animal Health Technician (licensed)		
Direct Instruction	11-990-1-11-010210-2210	38,940.00
Public Employees' Retirement System	11-990-1-11-010210-3200	6,047.00
Social Security (FICA) and/or Medicare	11-990-1-11-010210-3300	2,978.00

Health and Welfare Benefits	11-990-1-11-010210-3400	20,407.00
State Unemployment Insurance	11-990-1-11-010210-3500	20.00
Workers Compensation Insurance	11-990-1-11-010210-3600	612.00
Instructional Supplies	11-990-1-11-010210-4300	10,682.00
Dues and Membership	11-990-1-11-010210-5300	850.00
Engineering, General		
Instructors	11-990-1-11-090100-1110	57,012.00
Instructors	11-990-1-11-090100-1110	79,843.00
Instructors	11-990-1-11-090100-1110	111,807.00
Instructors	11-990-1-11-090100-1110	79,843.00
Instructors	11-990-1-11-090100-1110	104,958.00
State Teacher's Retirement System (STRS)	11-990-1-11-090100-3100	64,548.00
Social Security (FICA) and/or Medicare	11-990-1-11-090100-3300	6,385.00
Health and Welfare Benefits	11-990-1-11-090100-3400	99,221.00
State Unemployment Insurance	11-990-1-11-090100-3500	217.00
Workers Compensation Insurance	11-990-1-11-090100-3600	6,805.00
Automotive Technology		
Direct Instruction	11-990-1-11-094800-2210	18,730.00
Public Employees' Retirement System	11-990-1-11-094800-3200	2,908.00
Social Security (FICA) and/or Medicare	11-990-1-11-094800-3300	1,432.00
State Unemployment Insurance	11-990-1-11-094800-3500	9.00
Workers Compensation Insurance	11-990-1-11-094800-3600	294.00
Instructional Supplies	11-990-1-11-094800-4300	9,371.00
Non-instructional Supplies	11-990-1-11-094800-4500	950.00
Meeting and/or on-campus conference	11-990-1-11-094800-5230	1,000.00
Dues and Membership	11-990-1-11-094800-5300	4,004.00
Repairs	11-990-1-11-094800-5670	1,432.00
Automotive Collision Repair		
Instructional Supplies	11-990-1-11-094900-4300	5,304.00
Non-instructional Supplies	11-990-1-11-094900-4500	240.00
Machine Tool/Shop		
Instructional Supplies	11-990-1-11-095630-4300	1,000.00
Repairs	11-990-1-11-095630-5670	371.00
Welding and Cutting		
Instructional Supplies	11-990-1-11-095650-4300	18,258.00
Non-instructional Supplies	11-990-1-11-095650-4500	100.00
Repairs	11-990-1-11-095650-5670	1,500.00
Restaurant and Food Service Management		
Direct Instruction	11-990-1-11-130610-2210	15,104.00
Public Employees' Retirement System	11-990-1-11-130610-3200	2,346.00
Social Security (FICA) and/or Medicare	11-990-1-11-130610-3300	1,156.00
State Unemployment Insurance	11-990-1-11-130610-3500	8.00
Workers Compensation Insurance	11-990-1-11-130610-3600	238.00
Repairs	11-990-1-11-130610-5670	722.00
Flavors		-
Instructional Supplies	11-990-1-11-130611-4300	48,325.00
Laundry Service	11-990-1-11-130611-5540	4,371.00
Banking Charges	11-990-1-11-130611-5910	1,250.00
Foreign Languages - General		
Instructors	11-990-1-12-110100-1110	92,186.00
Instructors	11-990-1-12-110100-1110	104,958.00
State Teacher's Retirement System (STRS)	11-990-1-12-110100-3100	28,448.00
Social Security (FICA) and/or Medicare	11-990-1-12-110100-3300	2,859.00
Health and Welfare Benefits	11-990-1-12-110100-3400	32,434.00
State Unemployment Insurance	11-990-1-12-110100-3500	98.00
Workers Compensation Insurance	11-990-1-12-110100-3600	3,096.00
English		

Instructors	11-990-1-12-150100-1110	86,692.00
Instructors	11-990-1-12-150100-1110	56,125.00
Instructors	11-990-1-12-150100-1110	111,807.00
Instructors	11-990-1-12-150100-1110	41,056.00
Instructors	11-990-1-12-150100-1110	107,241.00
Instructors	11-990-1-12-150100-1110	38,330.00
Instructors	11-990-1-12-150100-1110	74,834.00
Instructors	11-990-1-12-150100-1110	74,833.00
Instructors	11-990-1-12-150100-1110	86,500.00
Instructors	11-990-1-12-150100-1110	95,825.00
Instructors	11-990-1-12-150100-1110	52,700.00
Coordinators	11-990-1-12-150100-1120	37,417.00
Coordinators	11-990-1-12-150100-1120	18,709.00
Coordinators	11-990-1-12-150100-1120	-
State Teacher's Retirement System (STRS)	11-990-1-12-150100-3100	139,357.00
Public Employees' Retirement System	11-990-1-12-150100-3200	10,628.00
Social Security (FICA) and/or Medicare	11-990-1-12-150100-3300	18,835.00
Health and Welfare Benefits	11-990-1-12-150100-3400	195,183.00
State Unemployment Insurance	11-990-1-12-150100-3500	520.00
Workers Compensation Insurance	11-990-1-12-150100-3600	16,036.00
Non-instructional Supplies	11-990-1-12-150100-4500	1,401.00
Dues and Membership	11-990-1-12-150100-5300	320.00
Advertising, Brochures, and Printing	11-990-1-12-150100-5930	2,000.00
Additional Equipment - \$200 - \$999	11-990-1-12-150100-6430	154.00
Speech, Debate, Forensic Science		
Dues and Membership	11-990-1-12-150600-5300	2,640.00
Liberal Arts & Science		
Instructors	11-990-1-12-490100-1110	104,958.00
Instructors	11-990-1-12-490100-1110	115,232.00
State Teacher's Retirement System (STRS)	11-990-1-12-490100-3100	31,774.00
Social Security (FICA) and/or Medicare	11-990-1-12-490100-3300	3,193.00
Health and Welfare Benefits	11-990-1-12-490100-3400	43,165.00
State Unemployment Insurance	11-990-1-12-490100-3500	110.00
Workers Compensation Insurance	11-990-1-12-490100-3600	3,457.00
General Studies		
Direct Instruction	11-990-1-12-493000-2210	47,366.00
Public Employees' Retirement System	11-990-1-12-493000-3200	7,356.00
Social Security (FICA) and/or Medicare	11-990-1-12-493000-3300	3,624.00
Health and Welfare Benefits	11-990-1-12-493000-3400	20,407.00
State Unemployment Insurance	11-990-1-12-493000-3500	24.00
Workers Compensation Insurance	11-990-1-12-493000-3600	744.00
English as a Second Language		
Direct Instruction	11-990-1-12-493080-2210	39,163.00
Public Employees' Retirement System	11-990-1-12-493080-3200	6,112.00
Social Security (FICA) and/or Medicare	11-990-1-12-493080-3300	2,960.00
Health and Welfare Benefits	11-990-1-12-493080-3400	20,540.00
State Unemployment Insurance	11-990-1-12-493080-3500	19.00
Workers Compensation Insurance	11-990-1-12-493080-3600	614.00
Instructional Supplies	11-990-1-12-493080-4300	1,194.00
Software (less than \$200)	11-990-1-12-493080-4400	-
Non-instructional Supplies	11-990-1-12-493080-4500	208.00
Academic Administration		
Educational Administrators	11-990-1-12-601000-1210	53,122.00
Classified, Regular	11-990-1-12-601000-2110	22,951.00
State Teacher's Retirement System (STRS)	11-990-1-12-601000-3100	7,666.00
Public Employees' Retirement System	11-990-1-12-601000-3200	3,581.00
Social Security (FICA) and/or Medicare	11-990-1-12-601000-3300	2,526.00

Health and Welfare Benefits	11-990-1-12-601000-3400	19,643.00
State Unemployment Insurance	11-990-1-12-601000-3500	38.00
Workers Compensation Insurance	11-990-1-12-601000-3600	1,194.00
Instructional Supplies	11-990-1-12-601000-4300	248.00
Non-instructional Supplies	11-990-1-12-601000-4500	168.00
Plant Science		
Student, Noninstructional	11-990-1-13-010300-2320	2,200.00
	11-990-1-13-010300-2320	35.00
Instructional Supplies	11-990-1-13-010300-4300	1,600.00
Noninstructional Supplies	11-990-1-13-010300-4500	200.00
Repairs	11-990-1-13-010300-5670	1,000.00
Natural (Life) Science		
Instructors	11-990-1-13-040100-1110	96,967.00
Instructors	11-990-1-13-040100-1110	56,560.00
Instructors	11-990-1-13-040100-1110	111,807.00
Instructors	11-990-1-13-040100-1110	104,958.00
Instructors	11-990-1-13-040100-1110	75,676.00
State Teacher's Retirement System (STRS)	11-990-1-13-040100-3100	66,395.00
Social Security (FICA) and/or Medicare	11-990-1-13-040100-3300	6,672.00
Health and Welfare Benefits	11-990-1-13-040100-3400	103,663.00
State Unemployment Insurance	11-990-1-13-040100-3500	230.00
Workers Compensation Insurance	11-990-1-13-040100-3600	7,224.00
Instructional Supplies	11-990-1-13-040100-4300	-
Biology		
Direct Instruction	11-990-1-13-040110-2210	44,602.00
Instructional, Student	11-990-1-13-040110-2420	12,065.00
Public Employees' Retirement System	11-990-1-13-040110-3200	6,961.00
Social Security (FICA) and/or Medicare	11-990-1-13-040110-3300	3,413.00
Health and Welfare Benefits	11-990-1-13-040110-3400	20,407.00
State Unemployment Insurance	11-990-1-13-040110-3500	23.00
Workers Compensation Insurance	11-990-1-13-040110-3600	890.00
Instructional Supplies	11-990-1-13-040110-4300	35,000.00
Contracts for personal/consultant services	11-990-1-13-040110-5110	500.00
Water and Sewer	11-990-1-13-040110-5520	2,000.00
Waste Disposal	11-990-1-13-040110-5550	1,000.00
Repairs	11-990-1-13-040110-5670	3,000.00
Maintenance (Service) Contracts	11-990-1-13-040110-5680	3,500.00
Computer & Informational Science, General		
Instructors	11-990-1-13-070100-1110	107,241.00
	11-990-1-13-070100-2420	500.00
State Teacher's Retirement System (STRS)	11-990-1-13-070100-3100	15,475.00
Social Security (FICA) and/or Medicare	11-990-1-13-070100-3300	1,555.00
Health and Welfare Benefits	11-990-1-13-070100-3400	22,581.00
State Unemployment Insurance	11-990-1-13-070100-3500	53.00
Workers Compensation Insurance	11-990-1-13-070100-3600	1,692.00
Instructional Supplies	11-990-1-13-070100-4300	936.00
Engineering, General		
Instructors	11-990-1-13-090100-1110	
Instructional Supplies	11-990-1-13-090100-4300	700.00
Drafting Technology		
Instructional Supplies	11-990-1-13-095300-4300	-
Software (less than \$200)	11-990-1-13-095300-4400	-
Mathematics/Statistics		
Instructors	11-990-1-13-170100-1110	100,391.00
Instructors	11-990-1-13-170100-1110	93,542.00
Instructors	11-990-1-13-170100-1110	93,542.00

Instructors	11-990-1-13-170100-1110	77,560.00
Instructors	11-990-1-13-170100-1110	84,409.00
Instructors	11-990-1-13-170100-1110	82,140.00
Instructors	11-990-1-13-170100-1110	109,041.00
Instructors	11-990-1-13-170100-1110	86,500.00
Coordinators	11-990-1-13-170100-1120	20,535.00
Instructional, Student	11-990-1-13-170100-2420	2,000.00
State Teacher's Retirement System (STRS)	11-990-1-13-170100-3100	110,702.00
Social Security (FICA) and/or Medicare	11-990-1-13-170100-3300	11,124.00
Health and Welfare Benefits	11-990-1-13-170100-3400	136,043.00
State Unemployment Insurance	11-990-1-13-170100-3500	384.00
Workers Compensation Insurance	11-990-1-13-170100-3600	12,076.00
Instructional Supplies	11-990-1-13-170100-4300	200.00
On Campus Meeting Supplies	11-990-1-13-170100-5230	200.00
Physical Sciences		
Instructors	11-990-1-13-190100-1110	91,259.00
Instructors	11-990-1-13-190100-1110	111,807.00
Instructors	11-990-1-13-190100-1110	103,817.00
Instructors	11-990-1-13-190100-1110	83,268.00
State Teacher's Retirement System (STRS)	11-990-1-13-190100-3100	56,299.00
Social Security (FICA) and/or Medicare	11-990-1-13-190100-3300	5,658.00
Health and Welfare Benefits	11-990-1-13-190100-3400	82,282.00
State Unemployment Insurance	11-990-1-13-190100-3500	195.00
Workers Compensation Insurance	11-990-1-13-190100-3600	6,126.00
Instructional Supplies	11-990-1-13-190100-4300	244.00
Non-instructional Supplies	11-990-1-13-190100-4500	2,667.00
Physics		
Instructional, Student	11-990-1-13-190200-2420	887.00
Instructional Supplies	11-990-1-13-190200-4300	1,182.00
Chemistry		
Direct Instruction	11-990-1-13-190500-2210	45,960.00
Public Employees' Retirement System	11-990-1-13-190500-3200	7,174.00
Social Security (FICA) and/or Medicare	11-990-1-13-190500-3300	3,515.00
Health and Welfare Benefits	11-990-1-13-190500-3400	17,269.00
State Unemployment Insurance	11-990-1-13-190500-3500	23.00
Workers Compensation Insurance	11-990-1-13-190500-3600	721.00
Instructional Supplies	11-990-1-13-190500-4300	4,285.00
Water and Sewer	11-990-1-13-190500-5520	1,000.00
Waste Disposal	11-990-1-13-190500-5550	14,000.00
Academic Administration		
Educational Administrators	11-990-1-13-601000-1210	126,739.00
Classified, Regular	11-990-1-13-601000-2110	48,114.00
State Teacher's Retirement System (STRS)	11-990-1-13-601000-3100	18,288.00
Public Employees' Retirement System	11-990-1-13-601000-3200	7,508.00
Social Security (FICA) and/or Medicare	11-990-1-13-601000-3300	5,519.00
Health and Welfare Benefits	11-990-1-13-601000-3400	37,439.00
State Unemployment Insurance	11-990-1-13-601000-3500	87.00
Workers Compensation Insurance	11-990-1-13-601000-3600	2,745.00
Miscellaneous Student Services		
Classified supervisors and confidential	11-990-1-13-649000-2150	33,207.00
State Teacher's Retirement System (STRS)	11-990-1-13-649000-3100	4,792.00
Social Security (FICA) and/or Medicare	11-990-1-13-649000-3300	481.00
Health and Welfare Benefits	11-990-1-13-649000-3400	9,709.00
State Unemployment Insurance	11-990-1-13-649000-3500	16.00
Workers Compensation Insurance	11-990-1-13-649000-3600	525.00
Fine Arts		
Instructors	11-990-1-14-100100-1110	96,342.00

Instructors	11-990-1-14-100100-1110	102,675.00
Instructors	11-990-1-14-100100-1110	45,180.00
Instructors	11-990-1-14-100100-1110	105,150.00
State Teacher's Retirement System (STRS)	11-990-1-14-100100-3100	55,095.00
Social Security (FICA) and/or Medicare	11-990-1-14-100100-3300	5,034.00
Health and Welfare Benefits	11-990-1-14-100100-3400	72,718.00
State Unemployment Insurance	11-990-1-14-100100-3500	175.00
Workers Compensation Insurance	11-990-1-14-100100-3600	5,451.00
Instructional Supplies	11-990-1-14-100100-4300	500.00
Art		
Noninstructional, student	11-990-1-14-100200-2320	600.00
Instructional Supplies	11-990-1-14-100200-4300	5,500.00
Non-instructional Supplies	11-990-1-14-100200-4500	198.00
Contracts for personal/consultant services	11-990-1-14-100200-5110	100.00
Repairs	11-990-1-14-100200-5670	750.00
Music		
Direct Instruction	11-990-1-14-100400-2210	43,560.00
Noninstructional, student	11-990-1-14-100400-2320	-
Public Employees' Retirement System	11-990-1-14-100400-3200	6,798.00
Social Security (FICA) and/or Medicare	11-990-1-14-100400-3300	3,332.00
Health and Welfare Benefits	11-990-1-14-100400-3400	20,407.00
State Unemployment Insurance	11-990-1-14-100400-3500	22.00
Workers Compensation Insurance	11-990-1-14-100400-3600	683.00
Instructional Supplies	11-990-1-14-100400-4300	3,500.00
Non-instructional Supplies	11-990-1-14-100400-4500	312.00
Repairs	11-990-1-14-100400-5670	1,500.00
Dramatic Arts		
Direct Instruction	11-990-1-14-100700-2210	51,672.00
Noninstructional, student	11-990-1-14-100700-2320	7,350.00
Noncertificated/Nonclassified	11-990-1-14-100700-2330	1,000.00
Public Employees' Retirement System	11-990-1-14-100700-3200	8,063.00
Social Security (FICA) and/or Medicare	11-990-1-14-100700-3300	3,982.00
Health and Welfare Benefits	11-990-1-14-100700-3400	20,407.00
State Unemployment Insurance	11-990-1-14-100700-3500	26.00
Workers Compensation Insurance	11-990-1-14-100700-3600	933.00
Instructional Supplies	11-990-1-14-100700-4300	8,180.00
Non-instructional Supplies	11-990-1-14-100700-4500	841.00
Contracts for personal/consultant services	11-990-1-14-100700-5110	6,500.00
Rentals (1 yr. or less)	11-990-1-14-100700-5620	150.00
Repairs	11-990-1-14-100700-5670	250.00
Other Legal Expenses	11-990-1-14-100700-5850	3,000.00
Banking Charges	11-990-1-14-100700-5910	1,000.00
Photography		
Instructional Supplies	11-990-1-14-101100-4300	2,387.00
Academic Administration		
Educational Administrators	11-990-1-14-601000-1210	53,122.00
Classified, Regular	11-990-1-14-601000-2110	22,951.00
State Teacher's Retirement System (STRS)	11-990-1-14-601000-3100	7,666.00
Public Employees' Retirement System	11-990-1-14-601000-3200	3,582.00
Social Security (FICA) and/or Medicare	11-990-1-14-601000-3300	2,526.00
Health and Welfare Benefits	11-990-1-14-601000-3400	19,643.00
State Unemployment Insurance	11-990-1-14-601000-3500	38.00
Workers Compensation Insurance	11-990-1-14-601000-3600	1,195.00
Non-instructional Supplies	11-990-1-14-601000-4500	380.00
Education, General		
Instructors	11-990-1-15-080100-1110	103,192.00
Instructors	11-990-1-15-080100-1110	111,807.00

Instructors	11-990-1-15-080100-1110	116,891.00
State Teacher's Retirement System (STRS)	11-990-1-15-080100-3100	47,891.00
Social Security (FICA) and/or Medicare	11-990-1-15-080100-3300	4,813.00
Health and Welfare Benefits	11-990-1-15-080100-3400	63,748.00
State Unemployment Insurance	11-990-1-15-080100-3500	164.00
Workers Compensation Insurance	11-990-1-15-080100-3600	5,211.00
Physical Education		
Classified, Regular	11-990-1-15-083500-2110	14,782.00
Classified, Regular	11-990-1-15-083500-2110	12,691.00
Noninstructional, student	11-990-1-15-083500-2320	685.00
Public Employees' Retirement System	11-990-1-15-083500-3200	4,288.00
Social Security (FICA) and/or Medicare	11-990-1-15-083500-3300	2,102.00
Health and Welfare Benefits	11-990-1-15-083500-3400	12,224.00
State Unemployment Insurance	11-990-1-15-083500-3500	14.00
Workers Compensation Insurance	11-990-1-15-083500-3600	442.00
Instructional Supplies	11-990-1-15-083500-4300	7,000.00
Non-instructional Supplies	11-990-1-15-083500-4500	4,500.00
Dues and Membership	11-990-1-15-083500-5300	470.00
Repairs	11-990-1-15-083500-5670	1,000.00
Additional Equipment - \$200 - \$999	11-990-1-15-083500-6430	900.00
Health Education		
Instructional Supplies	11-990-1-15-083700-4300	405.00
Academic Administration		
Educational Administrators	11-990-1-15-601000-1210	119,391.00
State Teacher's Retirement System (STRS)	11-990-1-15-601000-3100	17,228.00
Social Security (FICA) and/or Medicare	11-990-1-15-601000-3300	1,732.00
Health and Welfare Benefits	11-990-1-15-601000-3400	20,547.00
State Unemployment Insurance	11-990-1-15-601000-3500	59.00
Workers Compensation Insurance	11-990-1-15-601000-3600	1,875.00
Library		
Other Non-instructional Salaries, Contract or	11-990-1-16-612000-1240	100,870.00
Adjunct Librarian Hours	11-990-1-16-612000-1422	50,885.00
Classified, Regular	11-990-1-16-612000-2110	44,102.00
Classified, Regular	11-990-1-16-612000-2110	44,102.00
Noninstructional, student	11-990-1-16-612000-2320	31,186.00
State Teacher's Retirement System (STRS)	11-990-1-16-612000-3100	14,575.00
Public Employees' Retirement System	11-990-1-16-612000-3200	13,836.00
Social Security (FICA) and/or Medicare	11-990-1-16-612000-3300	8,949.00
Health and Welfare Benefits	11-990-1-16-612000-3400	57,702.00
State Unemployment Insurance	11-990-1-16-612000-3500	120.00
Workers Compensation Insurance	11-990-1-16-612000-3600	4,257.00
Local/Alternative Retirement Systems	11-990-1-16-612000-3700	2,035.00
Non-instructional Supplies	11-990-1-16-612000-4500	3,594.00
Contracts for personal/consultant services	11-990-1-16-612000-5110	500.00
Dues and Membership	11-990-1-16-612000-5300	200.00
Library books	11-990-1-16-612000-6300	93,248.00
Additional Equipment - \$1,000 or more	11-990-1-16-612000-6410	1,000.00
Additional Equipment - \$200 - \$999	11-990-1-16-612000-6430	1,308.00
Consumer Ed. and Home Econ. (transfer)		
Instructors	11-990-1-17-130100-1110	52,015.00
Instructors	11-990-1-17-130100-1110	95,825.00
Coordinators	11-990-1-17-130100-1120	34,677.00
State Teacher's Retirement System (STRS)	11-990-1-17-130100-3100	26,337.00
Social Security (FICA) and/or Medicare	11-990-1-17-130100-3300	2,647.00
Health and Welfare Benefits	11-990-1-17-130100-3400	37,050.00
State Unemployment Insurance	11-990-1-17-130100-3500	92.00
Workers Compensation Insurance	11-990-1-17-130100-3600	2,866.00

Lifespan (Child Dev., Family St., Geron.)		
Instructional Supplies	11-990-1-17-130500-4300	440.00
Non-instructional Supplies	11-990-1-17-130500-4500	72.00
English		
Instructors	11-990-1-17-150100-1110	110,666.00
State Teacher's Retirement System (STRS)	11-990-1-17-150100-3100	15,969.00
Social Security (FICA) and/or Medicare	11-990-1-17-150100-3300	1,605.00
Health and Welfare Benefits	11-990-1-17-150100-3400	20,583.00
State Unemployment Insurance	11-990-1-17-150100-3500	55.00
Workers Compensation Insurance	11-990-1-17-150100-3600	1,738.00
Psychology		
Instructors	11-990-1-17-200100-1110	109,524.00
Instructors	11-990-1-17-200100-1110	55,441.00
State Teacher's Retirement System (STRS)	11-990-1-17-200100-3100	23,804.00
Social Security (FICA) and/or Medicare	11-990-1-17-200100-3300	2,392.00
Health and Welfare Benefits	11-990-1-17-200100-3400	39,319.00
State Unemployment Insurance	11-990-1-17-200100-3500	99.00
Workers Compensation Insurance	11-990-1-17-200100-3600	2,590.00
Instructional Supplies	11-990-1-17-200100-4300	360.00
Human Services		
Instructional Supplies	11-990-1-17-210700-4300	250.00
Noninstructional Supplies	11-990-1-17-210700-4500	250.00
Social Sciences, General		
Instructors	11-990-1-17-220100-1110	98,626.00
Instructors	11-990-1-17-220100-1110	58,180.00
Instructors	11-990-1-17-220100-1110	99,250.00
State Teacher's Retirement System (STRS)	11-990-1-17-220100-3100	37,331.00
Social Security (FICA) and/or Medicare	11-990-1-17-220100-3300	3,712.00
Health and Welfare Benefits	11-990-1-17-220100-3400	68,000.00
State Unemployment Insurance	11-990-1-17-220100-3500	130.00
Workers Compensation Insurance	11-990-1-17-220100-3600	4,020.00
Instructional Supplies	11-990-1-17-220100-4300	904.00
Non-instructional Supplies	11-990-1-17-220100-4500	863.00
Economics		
Instructors	11-990-1-17-220400-1110	86,500.00
State Teacher's Retirement System (STRS)	11-990-1-17-220400-3100	12,482.00
Social Security (FICA) and/or Medicare	11-990-1-17-220400-3300	1,255.00
Health and Welfare Benefits	11-990-1-17-220400-3400	20,583.00
State Unemployment Insurance	11-990-1-17-220400-3500	42.00
Workers Compensation Insurance	11-990-1-17-220400-3600	1,291.00
Instructional Supplies	11-990-1-17-220400-4300	620.00
History		
Instructional Supplies	11-990-1-17-220500-4300	321.00
Accounting		
Instructional Supplies	11-990-1-18-050200-4300	75.00
Business & Commerce, General; Business		
Instructors	11-990-1-18-050600-1110	76,500.00
Instructors	11-990-1-18-050600-1110	107,241.00
Instructors	11-990-1-18-050600-1110	84,409.00
Coordinators	11-990-1-18-050600-1120	14,150.00
ADJ Faculty Work Experience	11-990-1-18-050600-1382	6,000.00
State Teacher's Retirement System (STRS)	11-990-1-18-050600-3100	44,980.00
Social Security (FICA) and/or Medicare	11-990-1-18-050600-3300	4,520.00
Health and Welfare Benefits	11-990-1-18-050600-3400	65,738.00
State Unemployment Insurance	11-990-1-18-050600-3500	160.00
Workers Compensation Insurance	11-990-1-18-050600-3600	4,894.00
Instructional Supplies	11-990-1-18-050600-4300	908.00

Non-instructional Supplies	11-990-1-18-050600-4500	2,547.00
Books, magazines/subscriptions	11-990-1-18-050600-4700	500.00
Meeting and/or on-campus conference	11-990-1-18-050600-5230	250.00
Dues and Membership	11-990-1-18-050600-5300	529.00
Secretary, Admin Assist, Clerical		
Instructional Supplies	11-990-1-18-051400-4300	121.00
Cosmetology		
Contracts for personal/consultant services	11-990-1-18-300700-5110	283,000.00
Academic Administration		
Educational Administrators	11-990-1-18-601000-1210	117,813.00
Classified, Regular	11-990-1-18-601000-2110	52,572.00
Public Employees' Retirement System	11-990-1-18-601000-3200	26,597.00
Social Security (FICA) and/or Medicare	11-990-1-18-601000-3300	13,034.00
Health and Welfare Benefits	11-990-1-18-601000-3400	39,143.00
State Unemployment Insurance	11-990-1-18-601000-3500	85.00
Workers Compensation Insurance	11-990-1-18-601000-3600	2,642.00
General Studies		
Instructors	11-990-1-19-493000-1120	38,787.00
Direct Instruction	11-990-1-19-493000-2210	45,960.00
Direct Instruction	11-990-1-19-493000-2210	47,366.00
State Teacher's Retirement System (STRS)	11-990-1-19-493000-3100	18,894.00
Social Security (FICA) and/or Medicare	11-990-1-19-493000-3300	1,916.00
Health and Welfare Benefits	11-990-1-19-493000-3400	48,327.00
State Unemployment Insurance	11-990-1-19-493000-3500	66.00
Workers Compensation Insurance	11-990-1-19-493000-3600	2,055.00
Non-instructional Supplies	11-990-1-19-493000-4500	500.00
Supervised Tutoring		
Instructional, Student	11-990-1-19-493009-2420	45,500.00
Noncertificated/Nonclassified	11-990-1-19-493009-2430	3,500.00
Noncertificated/Nonclassified	11-990-1-19-493009-2430	300.00
Workers Compensation Insurance	11-990-1-19-493009-3600	1,000.00
Academic Administration		
FT Faculty ITV Stipends	11-990-1-26-601000-1312	16,250.00
ADJ Faculty ITV Stipends	11-990-1-26-601000-1322	21,500.00
State Teacher's Retirement System (STRS)	11-990-1-26-601000-3100	2,344.00
Social Security (FICA) and/or Medicare	11-990-1-26-601000-3300	550.00
State Unemployment Insurance	11-990-1-26-601000-3500	19.00
Workers Compensation Insurance	11-990-1-26-601000-3600	592.00
Local/Alternative Retirement Systems	11-990-1-26-601000-3700	860.00
Emergency Medical Technology		
Other	11-990-1-29-125000-1380	7,500.00
Noncertificated/Nonclassified	11-990-1-29-125000-2430	4,700.00
Social Security (FICA) and/or Medicare	11-990-1-29-125000-3300	177.00
State Unemployment Insurance	11-990-1-29-125000-3500	6.00
Workers Compensation Insurance	11-990-1-29-125000-3600	192.00
Books, magazines/subscriptions	11-990-1-29-125000-4700	300.00
Administration of Justice		
Instructors	11-990-1-29-210500-1110	86,692.00
Instructors	11-990-1-29-210500-1110	60,221.00
Coordinators	11-990-1-29-210500-1110	15,055.00
Other	11-990-1-29-210500-1380	61,304.00
Classified, Regular	11-990-1-29-210500-2110	56,814.00
Classified, Regular	11-990-1-29-210500-2110	48,114.00
Noninstructional, student	11-990-1-29-210500-2320	600.00
Noncertificated/Nonclassified	11-990-1-29-210500-2430	6,540.00
State Teacher's Retirement System (STRS)	11-990-1-29-210500-3100	24,059.00
Public Employees' Retirement System	11-990-1-29-210500-3200	16,373.00

Social Security (FICA) and/or Medicare	11-990-1-29-210500-3300	11,453.00
Health and Welfare Benefits	11-990-1-29-210500-3400	80,099.00
State Unemployment Insurance	11-990-1-29-210500-3500	165.00
Workers Compensation Insurance	11-990-1-29-210500-3600	5,153.00
Local/Alternative Retirement Systems	11-990-1-29-210500-3700	2,450.00
Duplicating and Copy Machine Usage	11-990-1-29-210500-4100	10,500.00
Duplicating Contra	11-990-1-29-210500-4101	(6,000.00)
Instructional Supplies	11-990-1-29-210500-4300	7,900.00
Supply - Contra (special use only)	11-990-1-29-210500-4301	(2,600.00)
Non-instructional Supplies	11-990-1-29-210500-4500	1,200.00
Contracts for personal/consultant services	11-990-1-29-210500-5110	260.00
County & Other Contracts	11-990-1-29-210500-5610	9,000.00
Rentals (1 yr. or less)	11-990-1-29-210500-5620	300.00
Repairs	11-990-1-29-210500-5670	2,500.00
Fire Control Technician		
Other	11-990-1-29-213300-1380	3,570.00
Social Security (FICA) and/or Medicare	11-990-1-29-213300-3300	52.00
State Unemployment Insurance	11-990-1-29-213300-3500	2.00
Workers Compensation Insurance	11-990-1-29-213300-3600	56.00
Local/Alternative Retirement Systems	11-990-1-29-213300-3700	143.00
Contracts for personal/consultant services	11-990-1-29-213300-5110	6,000.00
Fire Academy		
Other	11-990-1-29-213350-1380	15,000.00
Noncertificated/Nonclassified	11-990-1-29-213350-2430	14,248.00
Social Security (FICA) and/or Medicare	11-990-1-29-213350-3300	1,308.00
State Unemployment Insurance	11-990-1-29-213350-3500	15.00
Workers Compensation Insurance	11-990-1-29-213350-3600	460.00
Local/Alternative Retirement Systems	11-990-1-29-213350-3700	300.00
Instructional Supplies	11-990-1-29-213350-4300	3,641.00
Duplicating (Contra)	11-990-1-29-213350-4301	(1,500.00)
Non-instructional Supplies	11-990-1-29-213350-4500	400.00
Books, magazines/subscriptions	11-990-1-29-213350-4700	8,400.00
Contracts for personal/consultant services	11-990-1-29-213350-5110	100.00
Rentals (1 yr. or less)	11-990-1-29-213350-5620	800.00
Repairs	11-990-1-29-213350-5670	3,000.00
Academic Administration		
Educational Administrators	11-990-1-29-601000-1210	118,291.00
State Teacher's Retirement System (STRS)	11-990-1-29-601000-3100	17,070.00
Social Security (FICA) and/or Medicare	11-990-1-29-601000-3300	1,716.00
Health and Welfare Benefits	11-990-1-29-601000-3400	20,547.00
State Unemployment Insurance	11-990-1-29-601000-3500	58.00
Workers Compensation Insurance	11-990-1-29-601000-3600	1,834.00
Community Use of Facilities		
Classified, Regular	11-990-1-30-683000-2110	53,204.00
Noninstructional, student	11-990-1-30-683000-2320	2,295.00
Noncertificated/Nonclassified	11-990-1-30-683000-2330	12,000.00
Public Employees' Retirement System	11-990-1-30-683000-3200	8,433.00
Social Security (FICA) and/or Medicare	11-990-1-30-683000-3300	4,194.00
Health and Welfare Benefits	11-990-1-30-683000-3400	18,559.00
State Unemployment Insurance	11-990-1-30-683000-3500	33.00
Workers Compensation Insurance	11-990-1-30-683000-3600	1,050.00
Non-instructional Supplies	11-990-1-30-683000-4500	748.00
Contracts for personal/consultant services	11-990-1-30-683000-5110	7,923.00
Other Legal Expenses	11-990-1-30-683000-5850	6,300.00
Advertising, Brochures, and Printing	11-990-1-30-683000-5930	6,640.00
Miscellaneous Student Services		
Advertising, Brochures, and Printing	11-990-1-31-649000-5930	2,000.00

Commencement	11-990-1-31-649000-5950	4,500.00
Child Development Centers		
Classified, Regular	11-990-1-32-692000-2110	23,968.00
Classified, Regular	11-990-1-32-692000-2110	22,412.00
Public Employees' Retirement System	11-990-1-32-692000-3200	7,281.00
Social Security (FICA) and/or Medicare	11-990-1-32-692000-3300	3,525.00
Health and Welfare Benefits	11-990-1-32-692000-3400	20,766.00
State Unemployment Insurance	11-990-1-32-692000-3500	23.00
Workers Compensation Insurance	11-990-1-32-692000-3600	724.00
Health Professions		
Instructors	11-990-1-35-120100-1110	96,967.00
Instructors	11-990-1-35-120100-1110	86,692.00
Instructors	11-990-1-35-120100-1110	101,533.00
Instructors	11-990-1-35-120100-1110	82,126.00
Instructors	11-990-1-35-120100-1110	111,807.00
Instructors	11-990-1-35-120100-1110	86,500.00
Instructors	11-990-1-35-120100-1110	112,949.00
Instructors	11-990-1-35-120100-1110	106,014.00
Coordinators	11-990-1-35-120100-1120	26,504.00
State Teacher's Retirement System (STRS)	11-990-1-35-120100-3100	117,040.00
Social Security (FICA) and/or Medicare	11-990-1-35-120100-3300	11,700.00
Health and Welfare Benefits	11-990-1-35-120100-3400	167,007.00
State Unemployment Insurance	11-990-1-35-120100-3500	406.00
Workers Compensation Insurance	11-990-1-35-120100-3600	12,668.00
Generic Nursing		
Instructional Supplies	11-990-1-35-120305-4300	3,637.00
Software (less than \$200)	11-990-1-35-120305-4400	88.00
Non-instructional Supplies	11-990-1-35-120305-4500	1,327.00
Mileage	11-990-1-35-120305-5210	13,400.00
Dues and Membership	11-990-1-35-120305-5300	3,880.00
Laundry Service	11-990-1-35-120305-5540	500.00
Repairs	11-990-1-35-120305-5670	990.00
Nursing - LVN		
Classified, Regular	11-990-1-35-120320-2110	53,729.00
Public Employees' Retirement System	11-990-1-35-120320-3200	8,386.00
Social Security (FICA) and/or Medicare	11-990-1-35-120320-3300	4,110.00
Health and Welfare Benefits	11-990-1-35-120320-3400	20,407.00
State Unemployment Insurance	11-990-1-35-120320-3500	27.00
Workers Compensation Insurance	11-990-1-35-120320-3600	844.00
Radiological Technician		
Instructional Supplies	11-990-1-35-122500-4300	2,277.00
Meeting and/or on-campus conference	11-990-1-35-122500-5230	100.00
Dues and Membership	11-990-1-35-122500-5300	466.00
County & Other Contracts	11-990-1-35-122500-5610	5,052.00
Psychiatric Technician		
Instructors	11-990-1-35-123900-1110	104,828.00
Coordinators	11-990-1-35-123900-1120	18,499.00
State Teacher's Retirement System (STRS)	11-990-1-35-123900-3100	17,390.00
Social Security (FICA) and/or Medicare	11-990-1-35-123900-3300	1,748.00
Health and Welfare Benefits	11-990-1-35-123900-3400	20,583.00
State Unemployment Insurance	11-990-1-35-123900-3500	61.00
Workers Compensation Insurance	11-990-1-35-123900-3600	1,891.00
Instructional Supplies	11-990-1-35-123900-4300	800.00
Software (less than \$200)	11-990-1-35-123900-4400	250.00
Non-instructional Supplies	11-990-1-35-123900-4500	500.00
Conferences and Travel	11-990-1-35-123900-5220	250.00
Dues and Membership	11-990-1-35-123900-5300	250.00

Academic Administration		
Educational Administrators	11-990-1-35-601000-1210	109,394.00
State Teacher's Retirement System (STRS)	11-990-1-35-601000-3100	15,786.00
Social Security (FICA) and/or Medicare	11-990-1-35-601000-3300	1,695.00
Health and Welfare Benefits	11-990-1-35-601000-3400	18,699.00
State Unemployment Insurance	11-990-1-35-601000-3500	58.00
Workers Compensation Insurance	11-990-1-35-601000-3600	1,718.00
Liberal Arts & Science		
Adjunct Faculty Office Hours	11-442-1-39-490100-1321	33,000.00
State Teacher's Retirement System (STRS)	11-442-1-39-490100-3100	2,000.00
Social Security (FICA) and/or Medicare	11-442-1-39-490100-3300	650.00
State Unemployment Insurance	11-442-1-39-490100-3500	17.00
Workers Compensation Insurance	11-442-1-39-490100-3600	518.00
Local/Alternative Retirement Systems	11-442-1-39-490100-3700	1,320.00
General Studies		
Noncertificated/Nonclassified	11-990-1-39-493000-2330	25,000.00
Instructional Student	11-990-1-39-493000-2420	5,000.00
Social Security (FICA) and/or Medicare	11-990-1-39-493000-3300	2,295.00
State Unemployment Insurance	11-990-1-39-493000-3500	15.00
Workers Compensation Insurance	11-990-1-39-493000-3600	471.00
Instructional Supplies	11-990-1-39-493000-4300	33,867.00
Contracts for personal/consultant services	11-990-1-39-493000-5110	9,000.00
Academic Administration		
Administrators	11-990-1-39-601000-1220	61,374.00
Extra Pay	11-990-1-39-601000-1310	942,437.00
FT Faculty Sub. Teach hours	11-990-1-39-601000-1313	5,000.00
Adjunct Faculty	11-990-1-39-601000-1320	3,085,996.00
ADJ Holistic Scoring Hours	11-990-1-39-601000-1325	1,000.00
Summer Extra Pay	11-990-1-39-601000-1331	215,619.00
Summer Adjunct	11-990-1-39-601000-1332	295,074.00
Other	11-990-1-39-601000-1380	17,000.00
Educational Administrators	11-990-1-39-601000-1410	20,980.00
Classified, Regular	11-990-1-39-601000-2110	25,250.00
Classified, Regular	11-990-1-39-601000-2110	57,639.00
Noncertificated/Nonclassified	11-990-1-39-601000-2330	10,000.00
Classified supervisors and confidential	11-990-1-39-601000-2150	31,272.00
State Teacher's Retirement System (STRS)	11-990-1-39-601000-3100	225,673.00
Public Employees' Retirement System	11-990-1-39-601000-3200	17,816.00
Social Security (FICA) and/or Medicare	11-990-1-39-601000-3300	70,832.00
Health and Welfare Benefits	11-990-1-39-601000-3400	39,082.00
State Unemployment Insurance	11-990-1-39-601000-3500	2,201.00
Workers Compensation Insurance	11-990-1-39-601000-3600	67,388.00
Local/Alternative Retirement Systems	11-990-1-39-601000-3700	63,539.00
Non-instructional Supplies	11-990-1-39-601000-4500	26,972.00
Contracts for personal/consultant services	11-990-1-39-601000-5110	5,000.00
Mileage	11-990-1-39-601000-5210	1,920.00
Conferences and Travel	11-990-1-39-601000-5220	5,000.00
Meeting and/or on-campus conference	11-990-1-39-601000-5230	9,437.00
Dues and Membership	11-990-1-39-601000-5300	1,735.00
Telephone	11-990-1-39-601000-5530	360.00
Rentals (1 yr. or less)	11-990-1-39-601000-5620	31,000.00
Repairs	11-990-1-39-601000-5670	8,000.00
Undesignated Appropriation	11-990-1-39-601000-5966	11,041.00
Additional Equipment - \$1,000 or more	11-990-1-39-601000-6410	25,000.00
Additional Equipment - \$200 - \$999	11-990-1-39-601000-6430	10,000.00
Additional Equipment over \$5,000	11-990-1-39-601000-6450	25,000.00
Course and Curriculum Development		

Instructors	11-990-1-39-602000-1240	36,054.00
Instructors	11-990-1-39-602000-1240	35,314.00
Instructors	11-990-1-39-602000-1240	18,709.00
State Teacher's Retirement System (STRS)	11-990-1-39-602000-3100	5,203.00
Social Security (FICA) and/or Medicare	11-990-1-39-602000-3300	522.00
Health and Welfare Benefits	11-990-1-39-602000-3400	12,600.00
State Unemployment Insurance	11-990-1-39-602000-3500	18.00
Workers Compensation Insurance	11-990-1-39-602000-3600	567.00
Other Instructional Administration and		
Other Non-instructional Salaries, Contract or	11-990-1-39-609000-1240	27,371.00
Other/Adjunct	11-990-1-39-609000-1383	3,000.00
ADJ FAC Committee Serv Stipen	11-990-1-39-609000-1482	2,550.00
State Teacher's Retirement System (STRS)	11-990-1-39-609000-3100	
Social Security (FICA) and/or Medicare	11-990-1-39-609000-3300	87.00
Health and Welfare Benefits	11-990-1-39-609000-3400	
State Unemployment Insurance	11-990-1-39-609000-3500	3.00
Workers Compensation Insurance	11-990-1-39-609000-3600	95.00
Alternative	11-990-1-39-609000-3700	240.00
Other Instructional Support Services		
Software (less than \$200)	11-990-1-39-619000-4400	500.00
Non-instructional Supplies	11-990-1-39-619000-4500	250.00
Dues and Membership	11-990-1-39-619000-5300	250.00
Health Services		
Miscellaneous	11-990-1-39-644000-5999	2,000.00
Student Personnel Administration		
Administrators	11-990-1-39-645000-1220	61,374.00
Classified supervisors and confidential	11-990-1-39-645000-2150	31,273.00
State Teacher's Retirement System (STRS)	11-990-1-39-645000-3100	8,938.00
Public Employees' Retirement System	11-990-1-39-645000-3200	4,880.00
Social Security (FICA) and/or Medicare	11-990-1-39-645000-3300	3,261.00
Health and Welfare Benefits	11-990-1-39-645000-3400	21,812.00
State Unemployment Insurance	11-990-1-39-645000-3500	46.00
Workers Compensation Insurance	11-990-1-39-645000-3600	1,458.00
Mileage	11-990-1-39-645000-5210	1,920.00
Telephone	11-990-1-39-645000-5530	360.00
Staff Development		
Other Non-instructional Salaries, Contract or	11-990-1-39-675000-1240	23,046.00
State Teacher's Retirement System (STRS)	11-990-1-39-675000-3100	3,326.00
Social Security (FICA) and/or Medicare	11-990-1-39-675000-3300	330.00
Health and Welfare Benefits	11-990-1-39-675000-3400	4,100.00
State Unemployment Insurance	11-990-1-39-675000-3500	12.00
Workers Compensation Insurance	11-990-1-39-675000-3600	361.00
Conferences and Travel	11-990-1-39-675000-5220	12,000.00
In-Service Education	11-990-1-39-675000-5961	14,300.00
Other Community Services		
Administrators	11-990-1-39-689000-1220	30,687.00
State Teacher's Retirement System (STRS)	11-990-1-39-689000-3100	4,468.00
Social Security (FICA) and/or Medicare	11-990-1-39-689000-3300	450.00
Health and Welfare Benefits	11-990-1-39-689000-3400	4,838.00
State Unemployment Insurance	11-990-1-39-689000-3500	16.00
Workers Compensation Insurance	11-990-1-39-689000-3600	487.00
Mileage	11-990-1-39-689000-5210	960.00
Telephone	11-990-1-39-689000-5530	180.00
Academic Senate		
Other Non-instructional Salaries, Contract or	11-990-1-40-603000-1240	56,109.00
Noninstructional, hourly classified	11-990-1-40-603000-2310	1,800.00
State Teacher's Retirement System (STRS)	11-990-1-40-603000-3100	8,096.00

Social Security (FICA) and/or Medicare	11-990-1-40-603000-3300	814.00
Health and Welfare Benefits	11-990-1-40-603000-3400	4,873.00
State Unemployment Insurance	11-990-1-40-603000-3500	28.00
Workers Compensation Insurance	11-990-1-40-603000-3600	909.00
Non-instructional Supplies	11-990-1-40-603000-4500	150.00
Conferences and Travel	11-990-1-40-603000-5220	18,000.00
Meeting and/or on-campus conference	11-990-1-40-603000-5230	2,000.00
Planning, Policymaking, & Coordination		
Administrators	11-990-1-40-660000-1220	107,404.00
Classified supervisors and confidential	11-990-1-40-660000-2150	68,213.00
Public Employees' Retirement System	11-990-1-40-660000-3200	27,275.00
Social Security (FICA) and/or Medicare	11-990-1-40-660000-3300	13,435.00
Health and Welfare Benefits	11-990-1-40-660000-3400	42,843.00
State Unemployment Insurance	11-990-1-40-660000-3500	88.00
Workers Compensation Insurance	11-990-1-40-660000-3600	2,757.00
Non-instructional Supplies	11-990-1-40-660000-4500	4,000.00
Mileage	11-990-1-40-660000-5210	3,600.00
Conferences and Travel	11-990-1-40-660000-5220	7,858.00
Meeting and/or on-campus conference	11-990-1-40-660000-5230	300.00
Dues and Membership	11-990-1-40-660000-5300	27,024.00
Telephone	11-990-1-40-660000-5530	540.00
Community Relations		
Classified, Regular	11-990-1-40-671000-2110	58,772.00
Noninstructional, student	11-990-1-40-671000-2320	1,000.00
Noncertificated/Nonclassified	11-990-1-40-671000-2330	1,000.00
Public Employees' Retirement System	11-990-1-40-671000-3200	9,172.00
Social Security (FICA) and/or Medicare	11-990-1-40-671000-3300	4,497.00
Health and Welfare Benefits	11-990-1-40-671000-3400	22,405.00
State Unemployment Insurance	11-990-1-40-671000-3500	29.00
Workers Compensation Insurance	11-990-1-40-671000-3600	912.00
Non-instructional Supplies	11-990-1-40-671000-4500	827.00
Advertising, Brochures, and Printing	11-990-1-40-671000-5930	39,000.00
Fiscal Operations		
Classified, Regular	11-990-1-40-672000-2110	18,371.00
Public Employees' Retirement System	11-990-1-40-672000-3200	2,903.00
Social Security (FICA) and/or Medicare	11-990-1-40-672000-3300	1,405.00
State Unemployment Insurance	11-990-1-40-672000-3500	10.00
Workers Compensation Insurance	11-990-1-40-672000-3600	289.00
Staff Diversity		
Non-instructional Supplies	11-990-1-40-676000-4500	2,000.00
Conferences and Travel	11-990-1-40-676000-5220	2,000.00
Logistical Services		
Overtime (noninstructional)	11-990-1-40-677000-2390	100.00
Other Community Services		
Administrators	11-990-1-40-689000-1220	71,603.00
State Teacher's Retirement System (STRS)	11-990-1-40-689000-3200	11,120.00
Social Security (FICA) and/or Medicare	11-990-1-40-689000-3300	5,478.00
Health and Welfare Benefits	11-990-1-40-689000-3400	9,700.00
State Unemployment Insurance	11-990-1-40-689000-3500	35.00
Workers Compensation Insurance	11-990-1-40-689000-3600	1,125.00
Mileage	11-990-1-40-689000-5210	2,400.00
Telephone	11-990-1-40-689000-5530	360.00
Counseling and Guidance		
Other Non-instructional Salaries, Contract or	11-990-1-41-631000-1240	123,327.00
Other Non-instructional Salaries, Contract or	11-990-1-41-631000-1240	67,084.00
Other Non-instructional Salaries, Contract or	11-990-1-41-631000-1240	120,702.00
Other Non-instructional Salaries, Contract or	11-990-1-41-631000-1240	104,948.00

Other Non-instructional Salaries, Contract or	11-990-1-41-631000-1240	94,445.00
Other extra pay/part-time counseling, part-	11-990-1-41-631000-1420	60,000.00
Overtime (noninstructional)	11-990-1-41-631000-2390	500.00
State Teacher's Retirement System (STRS)	11-990-1-41-631000-3100	66,492.00
Public Employees' Retirement System	11-990-1-41-631000-3200	14,738.00
Social Security (FICA) and/or Medicare	11-990-1-41-631000-3300	14,530.00
Health and Welfare Benefits	11-990-1-41-631000-3400	110,909.00
State Unemployment Insurance	11-990-1-41-631000-3500	307.00
Workers Compensation Insurance	11-990-1-41-631000-3600	9,660.00
Local/Alternative Retirement Systems	11-990-1-41-631000-3700	2,400.00
Non-instructional Supplies	11-990-1-41-631000-4500	2,500.00
Transfer Programs		
Non-instructional Supplies	11-990-1-41-633000-4500	250.00
Contracts for personal/consultant services	11-990-1-41-633000-5110	-
Conferences and Travel	11-990-1-41-633000-5220	2,096.00
Meeting and/or on-campus conference	11-990-1-41-633000-5230	2,000.00
Rentals (1 yr. or less)	11-990-1-41-633000-5620	300.00
Advertising, Brochures, and Printing	11-990-1-41-633000-5930	400.00
Student Personnel Administration		
Classified, Regular	11-990-1-41-645000-2110	41,564.00
Noninstructional, student	11-990-1-41-645000-2320	3,000.00
Public Employees' Retirement System	11-990-1-41-645000-3200	6,487.00
Social Security (FICA) and/or Medicare	11-990-1-41-645000-3300	3,140.00
Health and Welfare Benefits	11-990-1-41-645000-3400	20,407.00
State Unemployment Insurance	11-990-1-41-645000-3500	21.00
Workers Compensation Insurance	11-990-1-41-645000-3600	738.00
Non-instructional Supplies	11-990-1-41-645000-4500	1,000.00
Contracts for personal/consultant services	11-990-1-41-645000-5110	2,150.00
Conferences and Travel	11-990-1-41-645000-5220	3,000.00
Dues and Membership	11-990-1-41-645000-5300	300.00
Matriculation and Student Assessment		
Classified, Regular	11-990-1-44-632000-2110	46,151.00
Public Employees' Retirement System	11-990-1-44-632000-3200	7,168.00
Social Security (FICA) and/or Medicare	11-990-1-44-632000-3300	3,530.00
Health and Welfare Benefits	11-990-1-44-632000-3400	17,209.00
State Unemployment Insurance	11-990-1-44-632000-3500	24.00
Workers Compensation Insurance	11-990-1-44-632000-3600	724.00
Software (less than \$200)	11-990-1-44-632000-4400	7,048.00
Non-instructional Supplies	11-990-1-44-632000-4500	1,000.00
Education, General		
ADJ Faculty Coaching Stipends	11-990-1-45-080100-1324	51,136.00
Social Security (FICA) and/or Medicare	11-990-1-45-080100-3100	3,220.00
Social Security (FICA) and/or Medicare	11-990-1-45-080100-3300	742.00
State Unemployment Insurance	11-990-1-45-080100-3500	23.00
Workers Compensation Insurance	11-990-1-45-080100-3600	802.00
Local/Alternative Retirement Systems	11-990-1-45-080100-3700	1,200.00
Intercollegiate Athletics		
Classified, Regular	11-990-1-45-083550-2110	21,530.00
Classified, Regular	11-990-1-45-083550-2110	55,482.00
Classified, Regular	11-990-1-45-083550-2110	34,490.00
Classified, Regular	11-990-1-45-083550-2110	29,612.00
Noninstructional, hourly classified	11-990-1-45-083550-2310	3,000.00
Overtime (noninstructional)	11-990-1-45-083550-2390	4,000.00
Noncertificated/Nonclassified	11-990-1-45-083550-2430	39,040.00
Public Employees' Retirement System	11-990-1-45-083550-3200	22,022.00
Social Security (FICA) and/or Medicare	11-990-1-45-083550-3300	10,762.00

Health and Welfare Benefits	11-990-1-45-083550-3400	48,977.00
State Unemployment Insurance	11-990-1-45-083550-3500	92.00
Workers Compensation Insurance	11-990-1-45-083550-3600	2,938.00
Non-instructional Supplies	11-990-1-45-083550-4500	32,000.00
Contracts for personal/consultant services	11-990-1-45-083550-5110	12,000.00
Conferences and Travel	11-990-1-45-083550-5220	1,500.00
Dues and Membership	11-990-1-45-083550-5300	15,000.00
Repairs	11-990-1-45-083550-5670	12,000.00
Additional Equipment - \$1,000 or more	11-990-1-45-083550-6410	1,606.00
Additional Equipment - \$200 - \$999	11-990-1-45-083550-6430	400.00
Miscellaneous Student Services		
Noninstructional, hourly classified	11-990-1-45-649000-2310	7,000.00
Social Security (FICA) and/or Medicare	11-990-1-45-649000-3300	101.00
State Unemployment Insurance	11-990-1-45-649000-3500	4.00
Workers Compensation Insurance	11-990-1-45-649000-3600	110.00
Rentals (1 yr. or less)	11-990-1-45-649000-5620	110,000.00
Student & Co-Curriculum		
Personal & Consultants	11-990-1-45-696000-5110	33,000.00
Admissions And Records		
Classified, Regular	11-990-1-46-620000-2110	54,986.00
Classified, Regular	11-990-1-46-620000-2110	53,504.00
Classified, Regular	11-990-1-46-620000-2110	42,796.00
Classified, Regular	11-990-1-46-620000-2110	42,796.00
Classified, Regular	11-990-1-46-620000-2110	23,172.00
Noninstructional, hourly classified	11-990-1-46-620000-2310	6,000.00
Noninstructional, student	11-990-1-46-620000-2320	10,000.00
Public Employees' Retirement System	11-990-1-46-620000-3200	33,858.00
Social Security (FICA) and/or Medicare	11-990-1-46-620000-3300	16,706.00
Health and Welfare Benefits	11-990-1-46-620000-3400	79,781.00
State Unemployment Insurance	11-990-1-46-620000-3500	110.00
Workers Compensation Insurance	11-990-1-46-620000-3600	3,521.00
Non-instructional Supplies	11-990-1-46-620000-4500	1,119.00
Dues and Membership	11-990-1-46-620000-5300	200.00
EOPS		
Educational Administrators	11-990-1-50-643000-1210	50,215.00
Public Employees' Retirement System	11-990-1-50-643000-3200	7,799.00
Social Security (FICA) and/or Medicare	11-990-1-50-643000-3300	3,841.00
Health and Welfare Benefits	11-990-1-50-643000-3400	10,274.00
State Unemployment Insurance	11-990-1-50-643000-3500	25.00
Workers Compensation Insurance	11-990-1-50-643000-3600	778.00
DSPS		
Other Non-instructional Salaries, Contract or State Teacher's Retirement System (STRS)	11-990-1-51-642000-1240	129,892.00
Social Security (FICA) and/or Medicare	11-990-1-51-642000-3300	1,884.00
Health and Welfare Benefits	11-990-1-51-642000-3400	22,581.00
State Unemployment Insurance	11-990-1-51-642000-3500	64.00
Workers Compensation Insurance	11-990-1-51-642000-3600	2,040.00
Contracts for personal/consultant services	11-990-1-51-642000-5110	50,000.00
Financial Aid Administration		
Classified, Regular	11-990-1-52-646000-2110	40,603.00
Classified, Regular	11-990-1-52-646000-2110	40,603.00
Classified, Regular	11-990-1-52-646000-2110	37,422.00
Classified supervisors and confidential	11-990-1-52-646000-2150	87,510.00
Noninstructional, student	11-990-1-52-646000-2320	3,000.00
Overtime (noninstructional)	11-990-1-52-646000-2390	1,098.00
Public Employees' Retirement System	11-990-1-52-646000-3200	32,016.00
Social Security (FICA) and/or Medicare	11-990-1-52-646000-3300	15,770.00

Health and Welfare Benefits	11-990-1-52-646000-3400	74,913.00
State Unemployment Insurance	11-990-1-52-646000-3500	103.00
Workers Compensation Insurance	11-990-1-52-646000-3600	3,237.00
Non-instructional Supplies	11-990-1-52-646000-4500	3,000.00
Contracts for personal/consultant services	11-990-1-52-646000-5110	100.00
Conferences and Travel	11-990-1-52-646000-5220	1,568.00
Dues and Membership	11-990-1-52-646000-5300	1,300.00
Sutter County Center		
Biology		
Instructional Supplies	11-990-2-24-040110-4300	10,000.00
Academic Administration		
Classified, Regular	11-990-2-24-601000-2110	48,134.00
Classified, Regular	11-990-2-24-601000-2110	52,272.00
Classified supervisors and confidential	11-990-2-24-601000-2150	88,598.00
Noninstructional, hourly classified	11-990-2-24-601000-2310	30,314.00
Noninstructional, student	11-990-2-24-601000-2320	2,000.00
Public Employees' Retirement System	11-990-2-24-601000-3200	29,355.00
Social Security (FICA) and/or Medicare	11-990-2-24-601000-3300	14,899.00
Health and Welfare Benefits	11-990-2-24-601000-3400	61,380.00
State Unemployment Insurance	11-990-2-24-601000-3500	109.00
Workers Compensation Insurance	11-990-2-24-601000-3600	3,474.00
Non-instructional Supplies	11-990-2-24-601000-4500	9,000.00
Contracts for personal/consultant services	11-990-2-24-601000-5110	800.00
Dues and Membership	11-990-2-24-601000-5300	400.00
Additional Equipment - \$1,000 or more	11-990-2-24-601000-6410	
Additional Equipment - \$200 - \$999	11-990-2-24-601000-6430	
Library		
Classified, Regular	11-990-2-24-612000-2110	40,603.00
Noninstructional, student	11-990-2-24-612000-2320	5,000.00
Public Employees' Retirement System	11-990-2-24-612000-3200	7,354.00
Social Security (FICA) and/or Medicare	11-990-2-24-612000-3300	3,390.00
Health and Welfare Benefits	11-990-2-24-612000-3400	17,172.00
State Unemployment Insurance	11-990-2-24-612000-3500	22.00
Workers Compensation Insurance	11-990-2-24-612000-3600	774.00
Non-instructional Supplies	11-990-2-24-612000-4500	1,500.00
Library books	11-990-2-24-612000-6300	6,477.00
Community Relations		
Advertising, Brochures, and Printing	11-990-2-24-671000-5930	1,000.00
Beale AFB Center		
Business & Commerce, General; Business		
Instructional Supplies	11-990-9-22-050600-4300	602.00
Academic Administration		
Classified, Regular	11-990-9-22-601000-2110	55,261.00
Overtime (noninstructional)	11-990-9-22-601000-2390	500.00
Public Employees' Retirement System	11-990-9-22-601000-3200	8,582.00
Social Security (FICA) and/or Medicare	11-990-9-22-601000-3300	4,235.00
Health and Welfare Benefits	11-990-9-22-601000-3400	22,405.00
State Unemployment Insurance	11-990-9-22-601000-3500	27.00
Workers Compensation Insurance	11-990-9-22-601000-3600	875.00
	TOTAL ONGOING	52,416,633.00

RESTRICTED BUDGET DETAIL

DISTRICT

CTE TRANSITIONS							
12	186	1	43	649000	2110	Classified Salaries	22,136
12	186	1	43	649000	3200	Employee Benefits	2,949
12	186	1	43	649000	3300	Employee Benefits	1,711
12	186	1	43	649000	3400	Employee Benefits	9,432
12	186	1	43	649000	3500	Employee Benefits	15
12	186	1	43	649000	3600	Employee Benefits	349
12	186	1	43	649000	4100	Supplies and Materials	200
12	186	1	43	649000	4500	Supplies and Materials	600
12	186	1	43	649000	5210	Operating Expenses	200
12	186	1	43	649000	5220	Operating Expenses	1,500
12	186	1	43	649000	6430	Capital Outlay	2,500
12	186	5	43	649000	2110	Classified Salaries	24,748
12	186	5	43	649000	3200	Employee Benefits	3,007
12	186	5	43	649000	3300	Employee Benefits	1,752
12	186	5	43	649000	3500	Employee Benefits	20
12	186	5	43	649000	3600	Employee Benefits	357
12	186	5	43	649000	4100	Supplies and Materials	2,000
12	186	5	43	649000	4300	Supplies and Materials	7,210
12	186	5	43	649000	4500	Supplies and Materials	498
12	186	5	43	649000	5210	Operating Expenses	500
12	186	5	43	649000	5220	Operating Expenses	1,500
CTE TRANSITIONS							83,184
PERKINS							
12	190	1	55	010210	6450	Capital Outlay	11,300
12	190	1	55	094800	6430	Capital Outlay	1,200
12	190	1	55	094800	6450	Capital Outlay	6,000
12	190	1	55	095650	6450	Capital Outlay	42,000
12	190	1	55	122500	6450	Capital Outlay	31,974
12	190	1	55	130500	5110	Operating Expenses	10,000
12	190	1	55	130500	5220	Operating Expenses	7,000
12	190	1	55	130500	6430	Capital Outlay	15,000
12	190	1	55	210500	6410	Capital Outlay	4,500
12	190	1	55	210500	6430	Capital Outlay	500
12	190	1	55	210500	6450	Capital Outlay	53,530
12	190	5	55	010100	1110	Academic Salaries	79,739
12	190	5	55	010100	3100	Employee Benefits	11,506
12	190	5	55	010100	3300	Employee Benefits	1,156
12	190	5	55	010100	3400	Employee Benefits	20,407
12	190	5	55	010100	3500	Employee Benefits	41
12	190	5	55	010100	3600	Employee Benefits	1,274
12	190	6	55	130600	2110	Classified Salaries	20,152
12	190	6	55	130600	3200	Employee Benefits	3,122
12	190	6	55	130600	3300	Employee Benefits	1,538
12	190	6	55	130600	3400	Employee Benefits	9,280
12	190	6	55	130600	3500	Employee Benefits	10

12	190	6	55	130600	3600	Employee Benefits	360
12	190	6	55	130600	4300	Supplies and Materials	7,000
PERKINS							338,589
CONTRACT EDUCATION ADMIN							
12	600	8	27	701000	4100	Supplies and Materials	5,413
12	600	8	27	701000	4300	Supplies and Materials	19,401
12	600	8	27	701000	4400	Supplies and Materials	1,200
12	600	8	27	701000	4500	Supplies and Materials	6,194
12	600	8	27	701000	5110	Operating Expenses	25,000
12	600	8	27	701000	5210	Operating Expenses	1,500
12	600	8	27	701000	5220	Operating Expenses	5,000
12	600	8	27	701000	5230	Operating Expenses	2,082
12	600	8	27	701000	5700	Operating Expenses	1,279
12	600	8	27	701000	6410	Capital Outlay	15,304
12	600	8	27	701000	6430	Capital Outlay	9,255
CONTRACT EDUCATION ADMIN							91,628
NOR CAL STREAM PATHWAYS							
12	614	1	55	010100	1480	Academic Salaries	4,000
12	614	1	55	010100	3100	Employee Benefits	948
12	614	1	55	010100	3300	Employee Benefits	472
12	614	1	55	010100	3400	Employee Benefits	2,400
12	614	1	55	010100	3500	Employee Benefits	49
12	614	1	55	010100	3600	Employee Benefits	469
12	614	1	55	010100	4300	Supplies and Materials	35,013
12	614	1	55	010100	5110	Operating Expenses	70
12	614	1	55	010100	5220	Operating Expenses	600
12	614	1	55	010100	6121	Capital Outlay	8,210
12	614	1	55	094800	1480	Academic Salaries	1,200
12	614	1	55	094800	3100	Employee Benefits	700
12	614	1	55	094800	3300	Employee Benefits	343
12	614	1	55	094800	3400	Employee Benefits	500
12	614	1	55	094800	3500	Employee Benefits	45
12	614	1	55	094800	3600	Employee Benefits	331
12	614	1	55	094800	4300	Supplies and Materials	615
12	614	1	55	094800	4500	Supplies and Materials	96
12	614	1	55	094800	5110	Operating Expenses	109
12	614	1	55	094800	5220	Operating Expenses	1,400
12	614	1	55	094800	6121	Capital Outlay	652
12	614	1	55	094800	6410	Capital Outlay	4,392
12	614	1	55	094800	6430	Capital Outlay	12,092
12	614	1	55	094900	1480	Academic Salaries	6,000
12	614	1	55	094900	2110	Classified Salaries	2,000
12	614	1	55	094900	3100	Employee Benefits	800
12	614	1	55	094900	3200	Employee Benefits	100
12	614	1	55	094900	3300	Employee Benefits	355

12	614	1	55	094900	3400	Employee Benefits	788
12	614	1	55	094900	3500	Employee Benefits	49
12	614	1	55	094900	3600	Employee Benefits	469
12	614	1	55	094900	4300	Supplies and Materials	14,836
12	614	1	55	094900	5110	Operating Expenses	50
12	614	1	55	094900	5220	Operating Expenses	318
12	614	1	55	094900	5680	Operating Expenses	1,049
12	614	1	55	094900	5930	Operating Expenses	1,785
12	614	1	55	094900	6121	Capital Outlay	12,799
12	614	1	55	094900	6410	Capital Outlay	10,030
12	614	1	55	094900	6430	Capital Outlay	14,032
12	614	1	55	094900	6450	Capital Outlay	6,000
12	614	1	55	095630	1480	Academic Salaries	11,000
12	614	1	55	095630	3100	Employee Benefits	1,200
12	614	1	55	095630	3300	Employee Benefits	500
12	614	1	55	095630	3400	Employee Benefits	600
12	614	1	55	095630	3500	Employee Benefits	100
12	614	1	55	095630	3600	Employee Benefits	500
12	614	1	55	095630	4300	Supplies and Materials	6,000
12	614	1	55	095630	5110	Operating Expenses	50
12	614	1	55	095630	5220	Operating Expenses	1,176
12	614	1	55	095630	6121	Capital Outlay	1,480
12	614	1	55	095630	6410	Capital Outlay	12,743
12	614	1	55	095630	6430	Capital Outlay	12,744
12	614	1	55	095630	6450	Capital Outlay	12,743
12	614	1	55	095650	1480	Academic Salaries	7,146
12	614	1	55	095650	3100	Employee Benefits	430
12	614	1	55	095650	3300	Employee Benefits	270
12	614	1	55	095650	3400	Employee Benefits	1,800
12	614	1	55	095650	3500	Employee Benefits	492
12	614	1	55	095650	3600	Employee Benefits	51
12	614	1	55	095650	4300	Supplies and Materials	2,969
12	614	1	55	095650	5110	Operating Expenses	50
12	614	1	55	095650	5220	Operating Expenses	1,546
12	614	1	55	095650	6121	Capital Outlay	50
12	614	1	55	095650	6240	Capital Outlay	-
12	614	1	55	095650	6410	Capital Outlay	15,295
12	614	1	55	095650	6430	Capital Outlay	14,106
12	614	1	55	095650	6450	Capital Outlay	5,012
12	614	1	55	120100	1480	Academic Salaries	-
12	614	1	55	120100	2430	Classified Salaries	-
12	614	1	55	120100	3100	Employee Benefits	2,769
12	614	1	55	120100	3200	Employee Benefits	1,010
12	614	1	55	120100	3300	Employee Benefits	771
12	614	1	55	120100	3400	Employee Benefits	1,933
12	614	1	55	120100	3500	Employee Benefits	492
12	614	1	55	120100	3600	Employee Benefits	250

12	614	1	55	120100	4300	Supplies and Materials	15,284
12	614	1	55	120100	5110	Operating Expenses	10,000
12	614	1	55	120100	5220	Operating Expenses	5,056
12	614	1	55	120100	5610	Operating Expenses	500
12	614	1	55	120100	5680	Operating Expenses	1,000
12	614	1	55	120100	6410	Capital Outlay	1,000
12	614	1	55	120100	6430	Capital Outlay	4,667
12	614	1	55	120100	6450	Capital Outlay	2,738
12	614	5	55	010200	1480	Academic Salaries	12,000
12	614	5	55	010200	2430	Classified Salaries	14,000
12	614	5	55	010200	3100	Employee Benefits	1,000
12	614	5	55	010200	3200	Employee Benefits	1,000
12	614	5	55	010200	3300	Employee Benefits	600
12	614	5	55	010200	3400	Employee Benefits	4,000
12	614	5	55	010200	3500	Employee Benefits	200
12	614	5	55	010200	3600	Employee Benefits	200
12	614	5	55	010200	4300	Supplies and Materials	15,000
12	614	5	55	010200	5110	Operating Expenses	7,000
12	614	5	55	010200	5220	Operating Expenses	4,544
12	614	5	55	010200	6410	Capital Outlay	2,146
12	614	5	55	010300	1480	Academic Salaries	12,000
12	614	5	55	010300	2430	Classified Salaries	14,000
12	614	5	55	010300	3100	Employee Benefits	1,000
12	614	5	55	010300	3200	Employee Benefits	1,000
12	614	5	55	010300	3300	Employee Benefits	600
12	614	5	55	010300	3400	Employee Benefits	4,000
12	614	5	55	010300	3500	Employee Benefits	200
12	614	5	55	010300	3600	Employee Benefits	200
12	614	5	55	010300	4300	Supplies and Materials	32,923
12	614	5	55	010300	5110	Operating Expenses	7,000
12	614	5	55	010300	5220	Operating Expenses	4,544
12	614	5	55	010300	6410	Capital Outlay	5,000
12	614	5	55	010900	1480	Academic Salaries	12,000
12	614	5	55	010900	2430	Classified Salaries	14,000
12	614	5	55	010900	3100	Employee Benefits	1,000
12	614	5	55	010900	3200	Employee Benefits	1,000
12	614	5	55	010900	3300	Employee Benefits	600
12	614	5	55	010900	3400	Employee Benefits	4,000
12	614	5	55	010900	3500	Employee Benefits	200
12	614	5	55	010900	3600	Employee Benefits	200
12	614	5	55	010900	4300	Supplies and Materials	18,339
12	614	5	55	010900	5110	Operating Expenses	7,000
12	614	5	55	010900	5220	Operating Expenses	2,924
12	614	5	55	010900	6410	Capital Outlay	5,000
12	614	5	55	210100	1480	Academic Salaries	5,000
12	614	5	55	210100	2330	Classified Salaries	10,000
12	614	5	55	210100	2430	Classified Salaries	2,000

12	614	5	55	210100	3100	Employee Benefits	346
12	614	5	55	210100	3200	Employee Benefits	300
12	614	5	55	210100	3300	Employee Benefits	41
12	614	5	55	210100	3400	Employee Benefits	1,808
12	614	5	55	210100	3500	Employee Benefits	94
12	614	5	55	210100	3600	Employee Benefits	12
12	614	5	55	210100	4300	Supplies and Materials	4,382
12	614	5	55	210100	5110	Operating Expenses	1,000
12	614	5	55	210100	5220	Operating Expenses	2,047
12	614	5	55	210100	6410	Capital Outlay	-
12	614	5	55	210100	6430	Capital Outlay	500
12	614	5	55	210500	1480	Academic Salaries	16,000
12	614	5	55	210500	2430	Classified Salaries	14,000
12	614	5	55	210500	3100	Employee Benefits	1,300
12	614	5	55	210500	3200	Employee Benefits	1,000
12	614	5	55	210500	3300	Employee Benefits	600
12	614	5	55	210500	3400	Employee Benefits	4,000
12	614	5	55	210500	3500	Employee Benefits	500
12	614	5	55	210500	3600	Employee Benefits	500
12	614	5	55	210500	4300	Supplies and Materials	14,908
12	614	5	55	210500	5110	Operating Expenses	6,000
12	614	5	55	210500	5220	Operating Expenses	3,408
12	614	5	55	210500	6430	Capital Outlay	1,149
12	614	6	55	130610	1480	Academic Salaries	3,000
12	614	6	55	130610	2110	Classified Salaries	17,878
12	614	6	55	130610	3100	Employee Benefits	1,088
12	614	6	55	130610	3200	Employee Benefits	2,000
12	614	6	55	130610	3300	Employee Benefits	904
12	614	6	55	130610	3400	Employee Benefits	2,500
12	614	6	55	130610	3500	Employee Benefits	996
12	614	6	55	130610	3600	Employee Benefits	890
12	614	6	55	130610	4300	Supplies and Materials	18,866
12	614	6	55	130610	5220	Operating Expenses	2,157
12	614	6	55	130610	5930	Operating Expenses	2,000
12	614	6	55	130610	6450	Capital Outlay	24,160
NOR CAL STREAM PATHWAYS							681,443
IEPI GRANT							
12	618	8	90	679000	5110	Operating Expenses	50,000
IEPI GRANT							50,000
APPRENTICESHIP/TECHNICAL ASST							
12	619	8	55	679000	5110	Operating Expenses	865,064
12	619	8	55	679000	5965	Operating Expenses	57,276
APPRENTICESHIP/TECHNICAL ASST							922,340
ADULT ED DATA & ACCOUNTABILITY							

12	620	8	43	649000	2330	Classified Salaries	6,790
12	620	8	43	649000	3200	Employee Benefits	1,000
12	620	8	43	649000	3300	Employee Benefits	520
12	620	8	43	649000	3400	Employee Benefits	6,000
12	620	8	43	649000	3500	Employee Benefits	340
12	620	8	43	649000	3600	Employee Benefits	107
12	620	8	43	649000	4100	Supplies and Materials	50
12	620	8	43	649000	4500	Supplies and Materials	1,909
12	620	8	43	649000	5110	Operating Expenses	8,837
12	620	8	43	649000	5210	Operating Expenses	1,179
12	620	8	43	649000	5965	Operating Expenses	1,408
ADULT ED DATA & ACCOUNTABILITY							28,140
ADULT EDUCATION							
12	622	1	43	649000	1240	Academic Salaries	40,000
12	622	1	43	649000	1320	Academic Salaries	30,000
12	622	1	43	649000	1380	Academic Salaries	3,000
12	622	1	43	649000	3100	Employee Benefits	10,730
12	622	1	43	649000	3300	Employee Benefits	1,450
12	622	1	43	649000	3400	Employee Benefits	46,200
12	622	1	43	649000	3500	Employee Benefits	50
12	622	1	43	649000	3600	Employee Benefits	1,570
12	622	1	43	649000	5110	Operating Expenses	3,000
12	622	1	43	649000	5220	Operating Expenses	4,000
12	622	5	43	649000	1380	Academic Salaries	70,000
12	622	5	43	649000	3100	Employee Benefits	7,511
12	622	5	43	649000	3300	Employee Benefits	1,015
12	622	5	43	649000	3400	Employee Benefits	9,439
12	622	5	43	649000	3500	Employee Benefits	35
12	622	5	43	649000	3600	Employee Benefits	2,000
12	622	5	43	649000	4100	Supplies and Materials	1,000
12	622	5	43	649000	4500	Supplies and Materials	3,899
12	622	5	43	649000	5210	Operating Expenses	1,000
12	622	5	43	649000	5220	Operating Expenses	2,276
12	622	5	43	649000	5230	Operating Expenses	341
12	622	6	43	649000	1380	Academic Salaries	34,600
12	622	6	43	649000	2110	Classified Salaries	44,220
12	622	6	43	649000	3100	Employee Benefits	5,859
12	622	6	43	649000	3200	Employee Benefits	5,572
12	622	6	43	649000	3300	Employee Benefits	7,560
12	622	6	43	649000	3400	Employee Benefits	18,487
12	622	6	43	649000	3500	Employee Benefits	50
12	622	6	43	649000	3600	Employee Benefits	1,552
12	622	6	43	649000	4100	Supplies and Materials	500
12	622	6	43	649000	4300	Supplies and Materials	15,430
12	622	6	43	649000	4500	Supplies and Materials	132
12	622	6	43	649000	5210	Operating Expenses	2,304

12	622	6	43	649000	6410	Capital Outlay	1,200
12	622	6	43	649000	6430	Capital Outlay	800
12	622	8	43	649000	1210	Academic Salaries	16,187
12	622	8	43	649000	2110	Classified Salaries	7,000
12	622	8	43	649000	2310	Classified Salaries	-
12	622	8	43	649000	2330	Classified Salaries	7,165
12	622	8	43	649000	3100	Employee Benefits	233
12	622	8	43	649000	3200	Employee Benefits	8,603
12	622	8	43	649000	3300	Employee Benefits	8,485
12	622	8	43	649000	3400	Employee Benefits	3,964
12	622	8	43	649000	3500	Employee Benefits	27
12	622	8	43	649000	3600	Employee Benefits	816
12	622	8	43	649000	4100	Supplies and Materials	252
12	622	8	43	649000	4500	Supplies and Materials	183
12	622	8	43	649000	5110	Operating Expenses	4,419
12	622	8	43	649000	5210	Operating Expenses	799
12	622	8	43	649000	5220	Operating Expenses	1,259
12	622	8	43	649000	5230	Operating Expenses	1,773
12	622	8	43	649000	5700	Operating Expenses	46
12	622	8	43	649000	5965	Operating Expenses	61,143
12	622	8	43	649000	6410	Capital Outlay	400
ADULT EDUCATION							499,536
SSSP CREDIT							
12	624	1	43	631000	1210	Academic Salaries	37,000
12	624	1	43	631000	1240	Academic Salaries	37,000
12	624	1	43	631000	1420	Academic Salaries	75,000
12	624	1	43	631000	1421	Academic Salaries	10,000
12	624	1	43	631000	2110	Classified Salaries	60,000
12	624	1	43	631000	2310	Classified Salaries	8,000
12	624	1	43	631000	2320	Classified Salaries	35,000
12	624	1	43	631000	2330	Classified Salaries	1,000
12	624	1	43	631000	2390	Classified Salaries	5,000
12	624	1	43	631000	3100	Employee Benefits	10,000
12	624	1	43	631000	3200	Employee Benefits	5,000
12	624	1	43	631000	3300	Employee Benefits	5,000
12	624	1	43	631000	3400	Employee Benefits	20,000
12	624	1	43	631000	3500	Employee Benefits	100
12	624	1	43	631000	3600	Employee Benefits	2,000
12	624	1	43	631000	3700	Employee Benefits	500
12	624	1	43	631000	4100	Supplies and Materials	1,000
12	624	1	43	631000	4300	Supplies and Materials	500
12	624	1	43	631000	4400	Supplies and Materials	150
12	624	1	43	631000	4500	Supplies and Materials	15,176
12	624	1	43	631000	5120	Operating Expenses	8,000
12	624	1	43	631000	5220	Operating Expenses	16,000
12	624	1	43	631000	5230	Operating Expenses	10,000

12	624	1	43	631000	5680	Operating Expenses	100
12	624	1	43	631000	5700	Operating Expenses	150
12	624	1	43	631000	6410	Capital Outlay	1,000
12	624	1	43	631000	6430	Capital Outlay	1,000
12	624	1	43	632000	5700	Operating Expenses	-
12	624	5	43	631000	1210	Academic Salaries	-
12	624	5	43	631000	1240	Academic Salaries	29,364
12	624	5	43	631000	1420	Academic Salaries	96,746
12	624	5	43	631000	2110	Classified Salaries	45,599
12	624	5	43	631000	2310	Classified Salaries	64,909
12	624	5	43	631000	2320	Classified Salaries	25,774
12	624	5	43	631000	3100	Employee Benefits	6,418
12	624	5	43	631000	3200	Employee Benefits	366
12	624	5	43	631000	3300	Employee Benefits	-
12	624	5	43	631000	3400	Employee Benefits	33,738
12	624	5	43	631000	3500	Employee Benefits	-
12	624	5	43	631000	3600	Employee Benefits	364
12	624	5	43	631000	4500	Supplies and Materials	25,547
12	624	5	43	631000	5110	Operating Expenses	24,000
12	624	5	43	631000	5120	Operating Expenses	3,000
12	624	5	43	631000	5210	Operating Expenses	1,000
12	624	5	43	631000	5220	Operating Expenses	10,117
12	624	5	43	631000	5230	Operating Expenses	9,379
12	624	5	43	631000	5930	Operating Expenses	4,324
12	624	5	43	631000	6410	Capital Outlay	1,000
12	624	5	43	631000	6430	Capital Outlay	51
12	624	5	93	631000	2310	Classified Salaries	-
12	624	5	93	631000	3300	Employee Benefits	-
12	624	5	93	631000	3500	Employee Benefits	-
12	624	5	93	631000	3600	Employee Benefits	-
12	624	6	43	631000	2110	Classified Salaries	-
12	624	6	43	631000	3200	Employee Benefits	-
12	624	6	43	631000	3300	Employee Benefits	-
12	624	6	43	631000	3400	Employee Benefits	-
12	624	6	43	631000	3500	Employee Benefits	-
12	624	6	43	631000	3600	Employee Benefits	-
12	624	8	43	631000	5966	Operating Expenses	468,819
SSSP CREDIT							1,214,191
STUDENT EQUITY							
12	626	1	43	631000	1210	Academic Salaries	27,000
12	626	1	43	631000	1240	Academic Salaries	44,000
12	626	1	43	631000	1320	Academic Salaries	-
12	626	1	43	631000	2110	Classified Salaries	22,000
12	626	1	43	631000	2150	Classified Salaries	21,000
12	626	1	43	631000	2210	Classified Salaries	20,000
12	626	1	43	631000	2320	Classified Salaries	5,000

12	626	1	43	631000	2330	Classified Salaries	4,800
12	626	1	43	631000	2390	Classified Salaries	2,000
12	626	1	43	631000	2420	Classified Salaries	23,149
12	626	1	43	631000	2430	Classified Salaries	5,000
12	626	1	43	631000	3100	Employee Benefits	10,000
12	626	1	43	631000	3200	Employee Benefits	13,000
12	626	1	43	631000	3300	Employee Benefits	9,500
12	626	1	43	631000	3400	Employee Benefits	52,000
12	626	1	43	631000	3500	Employee Benefits	295
12	626	1	43	631000	3600	Employee Benefits	3,000
12	626	1	43	631000	3700	Employee Benefits	340
12	626	1	43	631000	4100	Supplies and Materials	469
12	626	1	43	631000	4300	Supplies and Materials	-
12	626	1	43	631000	4500	Supplies and Materials	6,500
12	626	1	43	631000	5110	Operating Expenses	9,000
12	626	1	43	631000	5220	Operating Expenses	25,000
12	626	1	43	631000	5230	Operating Expenses	6,000
12	626	1	43	631000	5930	Operating Expenses	12,000
12	626	1	43	631000	6300	Capital Outlay	8,000
12	626	1	43	631000	6410	Capital Outlay	-
12	626	5	43	631000	1110	Academic Salaries	-
12	626	5	43	631000	1120	Academic Salaries	14,725
12	626	5	43	631000	2110	Classified Salaries	16,602
12	626	5	43	631000	2210	Classified Salaries	40,314
12	626	5	43	631000	2310	Classified Salaries	23,363
12	626	5	43	631000	2410	Classified Salaries	10,000
12	626	5	43	631000	3100	Employee Benefits	-
12	626	5	43	631000	3200	Employee Benefits	-
12	626	5	43	631000	3300	Employee Benefits	-
12	626	5	43	631000	3400	Employee Benefits	-
12	626	5	43	631000	3500	Employee Benefits	-
12	626	5	43	631000	3600	Employee Benefits	41,716
12	626	5	43	631000	4500	Supplies and Materials	8,249
12	626	5	43	631000	4700	Supplies and Materials	10,000
12	626	5	43	631000	5120	Operating Expenses	3,000
12	626	5	43	631000	5220	Operating Expenses	10,000
12	626	5	43	631000	5230	Operating Expenses	5,000
12	626	5	43	631000	6430	Capital Outlay	3,040
12	626	6	43	631000	1120	Academic Salaries	15,000
12	626	6	43	631000	2110	Classified Salaries	25,000
12	626	6	43	631000	2210	Classified Salaries	-
12	626	6	43	631000	2220	Classified Salaries	4,491
12	626	6	43	631000	3100	Employee Benefits	500
12	626	6	43	631000	3200	Employee Benefits	500
12	626	6	43	631000	3300	Employee Benefits	2,000
12	626	6	43	631000	3400	Employee Benefits	3,400
12	626	6	43	631000	3500	Employee Benefits	100

12	626	6	43	631000	3600	Employee Benefits	3,500
12	626	6	43	631000	4300	Supplies and Materials	16,963
12	626	6	43	631000	4500	Supplies and Materials	1,500
12	626	6	43	631000	5210	Operating Expenses	1,500
12	626	6	43	631000	5230	Operating Expenses	37
STUDENT EQUITY							589,553
INSTRUCTIONAL EQUIPMENT							
12	627	1	39	010210	6410	Capital Outlay	5,000
12	627	1	39	083500	6450	Capital Outlay	-
12	627	1	39	100400	6410	Capital Outlay	-
12	627	1	39	130610	4500	Supplies and Materials	-
12	627	1	39	130610	6410	Capital Outlay	1,833
12	627	1	39	130610	6430	Capital Outlay	-
12	627	1	39	190200	4300	Supplies and Materials	-
12	627	1	39	190200	6430	Capital Outlay	-
12	627	5	91	040110	6410	Capital Outlay	-
12	627	5	91	190200	6410	Capital Outlay	2,774
12	627	5	91	190500	6410	Capital Outlay	3,550
12	627	5	91	190500	6450	Capital Outlay	-
12	627	8	90	678000	5110	Operating Expenses	13,475
12	627	8	90	678000	6410	Capital Outlay	290,402
12	627	8	90	678000	6430	Capital Outlay	-
12	627	8	90	678000	6450	Capital Outlay	64,204
INSTRUCTIONAL EQUIPMENT							381,238
STRONG WORKFORCE (LOCAL FUNDS)							
12	664	1	11	210500	1380	Academic Salaries	35,000
12	664	1	11	210500	2430	Classified Salaries	19,972
12	664	1	11	210500	3300	Employee Benefits	-
12	664	1	11	210500	3500	Employee Benefits	-
12	664	1	11	210500	3600	Employee Benefits	-
12	664	1	11	210500	3700	Employee Benefits	-
12	664	1	11	213350	1110	Academic Salaries	75,000
12	664	1	11	213350	2320	Classified Salaries	20,000
12	664	1	11	213350	2430	Classified Salaries	19,000
12	664	1	11	213350	3100	Employee Benefits	-
12	664	1	11	213350	3300	Employee Benefits	-
12	664	1	11	213350	3400	Employee Benefits	-
12	664	1	11	213350	3500	Employee Benefits	-
12	664	1	11	213350	3600	Employee Benefits	-
12	664	1	11	213350	4300	Supplies and Materials	311
12	664	1	11	213350	5670	Operating Expenses	7,087
12	664	1	11	213350	5966	Operating Expenses	14,149
12	664	1	11	213350	6410	Capital Outlay	26,100
12	664	1	11	213350	6430	Capital Outlay	21,700
12	664	1	11	601000	1110	Academic Salaries	75,000

12	664	1	11	601000	1210	Academic Salaries	130,000
12	664	5	92	010100	1210	Academic Salaries	-
12	664	5	92	010100	3100	Employee Benefits	-
12	664	5	92	010100	3300	Employee Benefits	-
12	664	5	92	010100	3400	Employee Benefits	-
12	664	5	92	010100	3500	Employee Benefits	-
12	664	5	92	010100	3600	Employee Benefits	-
12	664	8	10	660000	1210	Academic Salaries	176,361
STRONG WORKFORCE (LOCAL FUNDS)							619,680
STRONG WORKFORCE (REGIONAL)							
12	669	1	11	095600	4300	Supplies and Materials	30,000
12	669	1	11	095600	5110	Operating Expenses	30,000
12	669	1	11	095600	6410	Capital Outlay	144,708
12	669	1	11	095600	6450	Capital Outlay	55,292
12	669	1	11	123900	1110	Academic Salaries	129,247
12	669	1	11	123900	1210	Academic Salaries	-
12	669	1	11	123900	3100	Employee Benefits	-
12	669	1	11	123900	3300	Employee Benefits	-
12	669	1	11	123900	3400	Employee Benefits	-
12	669	1	11	123900	3500	Employee Benefits	-
12	669	1	11	123900	3600	Employee Benefits	-
12	669	1	11	210500	2320	Classified Salaries	3,265
12	669	1	11	210500	3600	Employee Benefits	-
12	669	1	11	210500	4300	Supplies and Materials	3,324
12	669	1	11	210500	5110	Operating Expenses	490
12	669	1	11	210500	5220	Operating Expenses	2,500
12	669	1	11	210500	5610	Operating Expenses	33,450
12	669	1	11	210500	5670	Operating Expenses	500
12	669	1	11	649000	4300	Supplies and Materials	6,500
12	669	1	11	649000	4500	Supplies and Materials	6,000
12	669	5	92	010100	1210	Academic Salaries	84,000
12	669	5	92	010100	2210	Classified Salaries	32,000
12	669	5	92	010100	3100	Employee Benefits	13,000
12	669	5	92	010100	3200	Employee Benefits	10,000
12	669	5	92	010100	3300	Employee Benefits	500
12	669	5	92	010100	3400	Employee Benefits	500
12	669	5	92	010100	3500	Employee Benefits	500
12	669	5	92	010100	3600	Employee Benefits	16,100
12	669	5	92	010100	4500	Supplies and Materials	26,258
12	669	5	92	010100	5220	Operating Expenses	5,000
12	669	5	92	010100	6410	Capital Outlay	8,300
12	669	5	92	050640	1110	Academic Salaries	12,500
STRONG WORKFORCE (REGIONAL)							653,934
AB86 ADULT EDUCATION							
12	697	1	43	649000	1240	Academic Salaries	30,000

12	697	1	43	649000	1320	Academic Salaries	25,000
12	697	1	43	649000	1380	Academic Salaries	3,000
12	697	1	43	649000	3100	Employee Benefits	6,882
12	697	1	43	649000	3200	Employee Benefits	-
12	697	1	43	649000	3300	Employee Benefits	1,030
12	697	1	43	649000	3400	Employee Benefits	46,200
12	697	1	43	649000	3500	Employee Benefits	35
12	697	1	43	649000	3600	Employee Benefits	1,100
12	697	1	43	649000	5110	Operating Expenses	7,210
12	697	1	43	649000	5220	Operating Expenses	5,054
12	697	5	43	649000	1380	Academic Salaries	38,000
12	697	5	43	649000	1480	Academic Salaries	15,000
12	697	5	43	649000	2410	Classified Salaries	19,816
12	697	5	43	649000	3100	Employee Benefits	4,511
12	697	5	43	649000	3200	Employee Benefits	1,515
12	697	5	43	649000	3300	Employee Benefits	162
12	697	5	43	649000	3400	Employee Benefits	7,254
12	697	5	43	649000	3500	Employee Benefits	30
12	697	5	43	649000	3600	Employee Benefits	1,809
12	697	5	43	649000	4100	Supplies and Materials	1,000
12	697	5	43	649000	4500	Supplies and Materials	1,500
12	697	5	43	649000	5210	Operating Expenses	325
12	697	6	43	649000	1320	Academic Salaries	-
12	697	6	43	649000	2110	Classified Salaries	-
12	697	6	43	649000	2310	Classified Salaries	578
12	697	6	43	649000	2330	Classified Salaries	-
12	697	6	43	649000	2410	Classified Salaries	-
12	697	6	43	649000	2420	Classified Salaries	-
12	697	6	43	649000	3100	Employee Benefits	5,859
12	697	6	43	649000	3200	Employee Benefits	3,664
12	697	6	43	649000	3300	Employee Benefits	2,217
12	697	6	43	649000	3400	Employee Benefits	4,509
12	697	6	43	649000	3500	Employee Benefits	24
12	697	6	43	649000	3600	Employee Benefits	727
12	697	6	43	649000	3700	Employee Benefits	-
12	697	6	43	649000	4300	Supplies and Materials	8,828
12	697	6	43	649000	4500	Supplies and Materials	5,587
12	697	6	43	649000	5210	Operating Expenses	570
12	697	6	43	649000	5230	Operating Expenses	2,343
12	697	6	43	649000	5670	Operating Expenses	450
12	697	6	43	649000	6410	Capital Outlay	-
12	697	6	43	649000	6430	Capital Outlay	677
12	697	8	43	649000	1210	Academic Salaries	-
12	697	8	43	649000	3100	Employee Benefits	-
12	697	8	43	649000	3300	Employee Benefits	23
12	697	8	43	649000	3400	Employee Benefits	-
12	697	8	43	649000	3500	Employee Benefits	-

12	697	8	43	649000	3600	Employee Benefits	-
12	697	8	43	649000	4100	Supplies and Materials	1
12	697	8	43	649000	5210	Operating Expenses	1
12	697	8	43	649000	5230	Operating Expenses	-
12	697	8	43	649000	5965	Operating Expenses	30,116
AB86 ADULT EDUCATION							282,607
INSTRUCTIONAL EQUIPMENT							
12	764	1	39	609000	4300	Supplies and Materials	3,183
12	764	1	39	609000	6410	Capital Outlay	4,970
12	764	5	64	712000	6210	Capital Outlay	22,407
12	764	5	91	609000	4300	Supplies and Materials	182
12	764	5	91	609000	6450	Capital Outlay	9,820
12	764	6	20	609000	6450	Capital Outlay	719
12	764	8	90	678000	6410	Capital Outlay	5,680
INSTRUCTIONAL EQUIPMENT							46,961
ADULT ED							
12	836	1	43	649000	1240	Academic Salaries	45,000
12	836	1	43	649000	1384	Academic Salaries	24,000
12	836	1	43	649000	3100	Employee Benefits	11,000
12	836	1	43	649000	3300	Employee Benefits	1,310
12	836	1	43	649000	3400	Employee Benefits	20,400
12	836	1	43	649000	3500	Employee Benefits	45
12	836	1	43	649000	3600	Employee Benefits	1,414
12	836	1	43	649000	4100	Supplies and Materials	500
12	836	1	43	649000	4400	Supplies and Materials	1,000
12	836	1	43	649000	4500	Supplies and Materials	1,216
12	836	1	43	649000	5210	Operating Expenses	2,000
12	836	1	43	649000	5220	Operating Expenses	5,348
12	836	1	43	649000	6410	Capital Outlay	5,000
12	836	5	43	649000	1380	Academic Salaries	60,000
12	836	5	43	649000	2110	Classified Salaries	18,000
12	836	5	43	649000	3100	Employee Benefits	7,548
12	836	5	43	649000	3200	Employee Benefits	2,500
12	836	5	43	649000	3300	Employee Benefits	1,015
12	836	5	43	649000	3400	Employee Benefits	30,700
12	836	5	43	649000	3500	Employee Benefits	35
12	836	5	43	649000	3600	Employee Benefits	2,000
12	836	6	43	649000	1384	Academic Salaries	10,000
12	836	6	43	649000	2110	Classified Salaries	60,000
12	836	6	43	649000	3200	Employee Benefits	8,333
12	836	6	43	649000	3300	Employee Benefits	7,560
12	836	6	43	649000	3400	Employee Benefits	18,487
12	836	6	43	649000	3500	Employee Benefits	50
12	836	6	43	649000	3600	Employee Benefits	1,552
12	836	6	43	649000	4100	Supplies and Materials	500

12	836	6	43	649000	4500	Supplies and Materials	2,989
12	836	6	43	649000	5210	Operating Expenses	4,000
12	836	6	43	649000	5220	Operating Expenses	1,200
12	836	8	43	649000	1210	Academic Salaries	112,584
12	836	8	43	649000	2110	Classified Salaries	10,000
12	836	8	43	649000	2330	Classified Salaries	20,000
12	836	8	43	649000	3131	Employee Benefits	13,397
12	836	8	43	649000	3321	Employee Benefits	9,878
12	836	8	43	649000	3431	Employee Benefits	23,615
12	836	8	43	649000	3531	Employee Benefits	73
12	836	8	43	649000	3600	Employee Benefits	2,269
12	836	8	43	649000	4100	Supplies and Materials	391
12	836	8	43	649000	4500	Supplies and Materials	500
12	836	8	43	649000	5120	Operating Expenses	50,000
12	836	8	43	649000	5210	Operating Expenses	2,468
12	836	8	43	649000	5220	Operating Expenses	1,500
12	836	8	43	649000	5230	Operating Expenses	4,200
12	836	8	43	649000	5965	Operating Expenses	61,143
12	836	8	43	649000	7400	Other Outgo	2,331,028
ADULT ED							2,997,748
HEALTH FEES							
12	851	1	39	644000	5610	Operating Expenses	66,700
12	851	5	91	644000	5610	Operating Expenses	26,000
12	851	8	90	644000	5400	Operating Expenses	4,500
HEALTH FEES							97,200
PARKING, FINES, ETC							
12	910	8	42	695000	2110	Classified Salaries	175,000
12	910	8	42	695000	2310	Classified Salaries	35,500
12	910	8	42	695000	2320	Classified Salaries	40,000
12	910	8	42	695000	2390	Classified Salaries	300
12	910	8	42	695000	3200	Employee Benefits	45,000
12	910	8	42	695000	3300	Employee Benefits	6,200
12	910	8	42	695000	3400	Employee Benefits	93,000
12	910	8	42	695000	3500	Employee Benefits	2,200
12	910	8	42	695000	3600	Employee Benefits	9,200
12	910	8	42	695000	4100	Supplies and Materials	750
12	910	8	42	695000	4500	Supplies and Materials	77,500
12	910	8	42	695000	4600	Supplies and Materials	2,500
12	910	8	42	695000	4700	Supplies and Materials	2,500
12	910	8	42	695000	5110	Operating Expenses	3,900
12	910	8	42	695000	5120	Operating Expenses	30,000
12	910	8	42	695000	5220	Operating Expenses	4,500
12	910	8	42	695000	5300	Operating Expenses	500
12	910	8	42	695000	5610	Operating Expenses	15,500
12	910	8	42	695000	5670	Operating Expenses	19,000

12	910	8	42	695000	5680	Operating Expenses	13,100
12	910	8	42	695000	5700	Operating Expenses	300
12	910	8	42	695000	5910	Operating Expenses	-
12	910	8	42	695000	5940	Operating Expenses	2,000
12	910	8	42	695000	6120	Capital Outlay	10,500
12	910	8	42	695000	6410	Capital Outlay	2,000
12	910	8	42	695000	6430	Capital Outlay	2,500
12	910	8	42	695000	6450	Capital Outlay	15,000
PARKING, FINES, ETC							608,450

WOODLAND COMMUNITY COLLEGE

WCC TRIO SSS								
12	177	5	21	649000	1210	Academic Salaries	8,700	
12	177	5	21	649000	1240	Academic Salaries	12,000	
12	177	5	21	649000	1420	Academic Salaries	1,000	
12	177	5	21	649000	2150	Classified Salaries	11,470	
12	177	5	21	649000	2310	Classified Salaries	8,200	
12	177	5	21	649000	3100	Employee Benefits	1,718	
12	177	5	21	649000	3200	Employee Benefits	2,553	
12	177	5	21	649000	3300	Employee Benefits	2,850	
12	177	5	21	649000	3400	Employee Benefits	6,899	
12	177	5	21	649000	3500	Employee Benefits	176	
12	177	5	21	649000	3600	Employee Benefits	367	
12	177	5	21	649000	4100	Supplies and Materials	935	
12	177	5	21	649000	4500	Supplies and Materials	14,299	
12	177	5	21	649000	5210	Operating Expenses	1,185	
12	177	5	21	649000	5220	Operating Expenses	9,599	
12	177	5	21	649000	5300	Operating Expenses	3,262	
12	177	5	21	649000	5700	Operating Expenses	25	
12	177	5	21	649000	5930	Operating Expenses	250	
12	177	5	21	649000	5965	Operating Expenses	3,993	
WCC TRIO SSS							89,481	
WCC TRIO SSS ESL								
12	178	5	21	649000	1210	Academic Salaries	8,708	
12	178	5	21	649000	1240	Academic Salaries	11,487	
12	178	5	21	649000	1420	Academic Salaries	1,000	
12	178	5	21	649000	2110	Classified Salaries	11,470	
12	178	5	21	649000	2150	Classified Salaries	8,200	
12	178	5	21	649000	2320	Classified Salaries	7,406	
12	178	5	21	649000	3100	Employee Benefits	3,201	
12	178	5	21	649000	3200	Employee Benefits	1,112	
12	178	5	21	649000	3300	Employee Benefits	1,791	
12	178	5	21	649000	3400	Employee Benefits	9,355	
12	178	5	21	649000	3500	Employee Benefits	177	
12	178	5	21	649000	3600	Employee Benefits	387	
12	178	5	21	649000	4100	Supplies and Materials	827	
12	178	5	21	649000	4500	Supplies and Materials	2,217	
12	178	5	21	649000	5210	Operating Expenses	1,485	
12	178	5	21	649000	5220	Operating Expenses	12,731	
12	178	5	21	649000	5300	Operating Expenses	3,626	
12	178	5	21	649000	5700	Operating Expenses	25	
12	178	5	21	649000	5930	Operating Expenses	750	
12	178	5	21	649000	5965	Operating Expenses	4,436	
12	178	5	21	649000	6430	Capital Outlay	11,260	
WCC TRIO SSS ESL							101,651	

WCC TALENT SEARCH								
12	301	5	21	649000	1210	Academic Salaries	8,972	
12	301	5	21	649000	2110	Classified Salaries	54,561	
12	301	5	21	649000	2150	Classified Salaries	8,437	
12	301	5	21	649000	2310	Classified Salaries	-	
12	301	5	21	649000	2320	Classified Salaries	7,378	
12	301	5	21	649000	2390	Classified Salaries	-	
12	301	5	21	649000	3100	Employee Benefits	1,665	
12	301	5	21	649000	3200	Employee Benefits	10,446	
12	301	5	21	649000	3300	Employee Benefits	-	
12	301	5	21	649000	3400	Employee Benefits	34,687	
12	301	5	21	649000	3500	Employee Benefits	165	
12	301	5	21	649000	3600	Employee Benefits	1,167	
12	301	5	21	649000	4100	Supplies and Materials	650	
12	301	5	21	649000	4500	Supplies and Materials	5,266	
12	301	5	21	649000	5210	Operating Expenses	860	
12	301	5	21	649000	5220	Operating Expenses	6,801	
12	301	5	21	649000	5965	Operating Expenses	3,080	
WCC TALENT SEARCH								144,135
WCC EOPS (Category A)								
12	325	5	93	643000	5210	Operating Expenses	3,387	
12	325	5	93	643000	5220	Operating Expenses	10,830	
WCC EOPS (Category A)								14,217
WCC EOPS (Category B)								
12	326	5	93	643000	1240	Academic Salaries	-	
12	326	5	93	643000	1420	Academic Salaries	110,815	
12	326	5	93	643000	2110	Classified Salaries	113,342	
12	326	5	93	643000	2310	Classified Salaries	25,164	
12	326	5	93	643000	2320	Classified Salaries	38,880	
12	326	5	93	643000	2420	Classified Salaries	7,200	
12	326	5	93	643000	2430	Classified Salaries	-	
12	326	5	93	643000	3100	Employee Benefits	-	
12	326	5	93	643000	3200	Employee Benefits	-	
12	326	5	93	643000	3300	Employee Benefits	-	
12	326	5	93	643000	3400	Employee Benefits	-	
12	326	5	93	643000	3500	Employee Benefits	-	
12	326	5	93	643000	3600	Employee Benefits	86,663	
12	326	5	93	643000	4100	Supplies and Materials	166	
12	326	5	93	643000	4300	Supplies and Materials	9,500	
12	326	5	93	643000	4400	Supplies and Materials	360	
12	326	5	93	643000	4500	Supplies and Materials	6,000	
12	326	5	93	643000	5220	Operating Expenses	-	
12	326	5	93	643000	5230	Operating Expenses	831	
12	326	5	93	643000	6410	Capital Outlay	360	
12	326	5	93	732000	7600	Other Outgo	2,000	

WCC EOPS (Category B)							401,281
WCC CARE							
12	328	5	93	643000	1240	Academic Salaries	-
12	328	5	93	643000	1420	Academic Salaries	12,313
12	328	5	93	643000	2110	Classified Salaries	12,594
12	328	5	93	643000	2310	Classified Salaries	2,796
12	328	5	93	643000	2320	Classified Salaries	4,320
12	328	5	93	643000	3100	Employee Benefits	-
12	328	5	93	643000	3200	Employee Benefits	-
12	328	5	93	643000	3300	Employee Benefits	-
12	328	5	93	643000	3400	Employee Benefits	-
12	328	5	93	643000	3500	Employee Benefits	-
12	328	5	93	643000	3600	Employee Benefits	9,962
12	328	5	93	643000	5230	Operating Expenses	1,200
12	328	5	93	732000	7600	Other Outgo	33,902
WCC CARE							77,087
WCC DSPS							
12	335	5	93	642000	1240	Academic Salaries	84,218
12	335	5	93	642000	2110	Classified Salaries	88,875
12	335	5	93	642000	2310	Classified Salaries	30,572
12	335	5	93	642000	2320	Classified Salaries	4,000
12	335	5	93	642000	3100	Employee Benefits	10,418
12	335	5	93	642000	3200	Employee Benefits	11,480
12	335	5	93	642000	3300	Employee Benefits	7,521
12	335	5	93	642000	3400	Employee Benefits	60,615
12	335	5	93	642000	3500	Employee Benefits	92
12	335	5	93	642000	3600	Employee Benefits	3,093
12	335	5	93	642000	4100	Supplies and Materials	808
12	335	5	93	642000	4400	Supplies and Materials	112
12	335	5	93	642000	4500	Supplies and Materials	10,652
12	335	5	93	642000	5120	Operating Expenses	6,000
12	335	5	93	642000	5220	Operating Expenses	2,399
12	335	5	93	642000	5670	Operating Expenses	1,000
12	335	5	93	642000	5700	Operating Expenses	100
12	335	5	93	642000	5966	Operating Expenses	1,954
12	335	5	93	642000	6430	Capital Outlay	1,020
WCC DSPS							324,929
WCC TANF							
12	375	5	93	631000	4100	Supplies and Materials	1,000
12	375	5	93	631000	4500	Supplies and Materials	2,000
12	375	5	93	631000	5210	Operating Expenses	1,000
12	375	5	93	631000	5220	Operating Expenses	7,000
12	375	5	93	631000	5230	Operating Expenses	500
12	375	5	93	631000	5700	Operating Expenses	-

12	375	5	93	732000	7600	Other Outgo	30,884
WCC TANF							42,384
WCC CALWORKS CHILD CARE							
12	376	5	93	732000	7600	Other Outgo	7,000
WCC CALWORKS CHILD CARE							7,000
WCC CALWORKS WORK STUDY							
12	377	5	93	647000	2310	Classified Salaries	-
12	377	5	93	647000	2320	Classified Salaries	20,000
12	377	5	93	647000	3300	Employee Benefits	-
12	377	5	93	647000	3500	Employee Benefits	-
12	377	5	93	647000	3600	Employee Benefits	310
12	377	5	93	732000	7600	Other Outgo	29,980
WCC CALWORKS WORK STUDY							50,290
WCC CALWORKS COORDINATION							
12	378	5	93	631000	1240	Academic Salaries	-
12	378	5	93	631000	2110	Classified Salaries	-
12	378	5	93	631000	2310	Classified Salaries	-
12	378	5	93	631000	3100	Employee Benefits	-
12	378	5	93	631000	3200	Employee Benefits	-
12	378	5	93	631000	3300	Employee Benefits	-
12	378	5	93	631000	3400	Employee Benefits	-
12	378	5	93	631000	3500	Employee Benefits	-
12	378	5	93	631000	3600	Employee Benefits	-
12	378	5	93	649000	1240	Academic Salaries	82,193
12	378	5	93	649000	2110	Classified Salaries	14,036
12	378	5	93	649000	2310	Classified Salaries	23,823
12	378	5	93	649000	3100	Employee Benefits	-
12	378	5	93	649000	3300	Employee Benefits	-
12	378	5	93	649000	3400	Employee Benefits	-
12	378	5	93	649000	3500	Employee Benefits	-
12	378	5	93	649000	3600	Employee Benefits	21,924
12	378	5	93	649000	5210	Operating Expenses	1,600
WCC CALWORKS COORDINATION							143,576
WCC BFAP							
12	383	5	93	646000	2110	Classified Salaries	60,894
12	383	5	93	646000	2310	Classified Salaries	8,000
12	383	5	93	646000	3200	Employee Benefits	5,000
12	383	5	93	646000	3300	Employee Benefits	4,000
12	383	5	93	646000	3400	Employee Benefits	19,175
12	383	5	93	646000	3500	Employee Benefits	700
12	383	5	93	646000	3600	Employee Benefits	700
12	383	5	93	646000	4100	Supplies and Materials	1,300
12	383	5	93	646000	4500	Supplies and Materials	2,000

12	383	5	93	646000	5110	Operating Expenses	1,000
12	383	5	93	646000	5120	Operating Expenses	10,000
12	383	5	93	646000	5210	Operating Expenses	1,000
12	383	5	93	646000	5220	Operating Expenses	12,000
12	383	5	93	646000	5230	Operating Expenses	1,000
12	383	5	93	646000	5300	Operating Expenses	1,500
12	383	5	93	646000	6410	Capital Outlay	1,000
12	383	5	93	646000	6430	Capital Outlay	2,500
WCC BFAP							131,769
PUENTE PROJECT							
12	441	5	21	649000	4100	Supplies and Materials	100
12	441	5	21	649000	4500	Supplies and Materials	2,713
12	441	5	21	649000	5210	Operating Expenses	986
12	441	5	21	649000	5220	Operating Expenses	2,872
12	441	5	21	649000	5230	Operating Expenses	161
PUENTE PROJECT							6,832
FOSTER PARENT-WOODLAND							
12	453	5	32	689000	2310	Classified Salaries	15,769
12	453	5	32	689000	2330	Classified Salaries	33,500
12	453	5	32	689000	2430	Classified Salaries	63,976
12	453	5	32	689000	3300	Employee Benefits	8,503
12	453	5	32	689000	3400	Employee Benefits	-
12	453	5	32	689000	3500	Employee Benefits	79
12	453	5	32	689000	3600	Employee Benefits	1,024
12	453	5	32	689000	4100	Supplies and Materials	500
12	453	5	32	689000	4500	Supplies and Materials	3,000
12	453	5	32	689000	4700	Supplies and Materials	3,851
12	453	5	32	689000	5110	Operating Expenses	32,000
12	453	5	32	689000	5220	Operating Expenses	2,500
12	453	5	32	689000	5620	Operating Expenses	6,000
12	453	5	32	689000	5700	Operating Expenses	400
12	453	5	32	689000	5965	Operating Expenses	3,100
FOSTER PARENT-WOODLAND							174,202
FIRST 5 YOLO/FOSTER PARENT							
12	566	5	21	689000	2310	Classified Salaries	2,000
12	566	5	21	689000	2430	Classified Salaries	28,818
12	566	5	21	689000	3400	Employee Benefits	6,987
12	566	5	21	689000	4100	Supplies and Materials	1,000
12	566	5	21	689000	4500	Supplies and Materials	500
12	566	5	21	689000	5966	Operating Expenses	2,882
FIRST 5 YOLO/FOSTER PARENT							42,187
WCC CDTC							
12	598	5	93	692000	4300	Supplies and Materials	600

12	598	5	93	692000	5965	Operating Expenses	1,200
12	598	5	93	732000	7600	Other Outgo	13,200
WCC CDTC							15,000
WCC/YOLO COUNTY FOSTER CARE							
12	611	5	32	689000	2150	Classified Salaries	65,466
12	611	5	32	689000	2320	Classified Salaries	-
12	611	5	32	689000	2330	Classified Salaries	-
12	611	5	32	689000	3200	Employee Benefits	9,087
12	611	5	32	689000	3300	Employee Benefits	5,009
12	611	5	32	689000	3400	Employee Benefits	19,378
12	611	5	32	689000	3500	Employee Benefits	33
12	611	5	32	689000	3600	Employee Benefits	1,027
12	611	5	32	689000	4100	Supplies and Materials	-
12	611	5	32	689000	4500	Supplies and Materials	-
WCC/YOLO COUNTY FOSTER CARE							100,000
YOCHA DEHE WINTUN NATION							
12	613	5	32	689000	3400	Employee Benefits	12,238
12	613	5	32	689000	3600	Employee Benefits	2,043
12	613	5	32	689000	4100	Supplies and Materials	301
12	613	5	32	689000	4500	Supplies and Materials	14,645
12	613	5	32	689000	5110	Operating Expenses	6,191
12	613	5	32	689000	5620	Operating Expenses	4,818
12	613	5	32	689000	5930	Operating Expenses	5,464
12	613	5	32	689000	5965	Operating Expenses	1,250
YOCHA DEHE WINTUN NATION							46,950
WCC DSN SMALL BUSINESS							
12	621	5	93	061400	1210	Academic Salaries	402
12	621	5	93	061400	2310	Classified Salaries	322
12	621	5	93	061400	4500	Supplies and Materials	713
12	621	5	93	061400	5110	Operating Expenses	4,058
12	621	5	93	061400	5210	Operating Expenses	2,000
12	621	5	93	061400	5220	Operating Expenses	10,460
12	621	5	93	061400	5930	Operating Expenses	1,670
12	621	5	93	061400	5965	Operating Expenses	3,846
WCC DSN SMALL BUSINESS							23,471
CTE DUAL ENROLLMENT							
12	663	5	93	649000	1480	Academic Salaries	10,000
12	663	5	93	649000	3100	Employee Benefits	-
12	663	5	93	649000	3300	Employee Benefits	-
12	663	5	93	649000	3500	Employee Benefits	-
12	663	5	93	649000	3600	Employee Benefits	-
12	663	5	93	649000	4500	Supplies and Materials	10,750
12	663	5	93	649000	5110	Operating Expenses	21,000

12	663	5	93	649000	5220	Operating Expenses	8,250
CTE DUAL ENROLLMENT							50,000
WCC AB798 TEXTBOOK PROGRAM							
12	668	5	93	649000	1480	Academic Salaries	21,000
12	668	5	93	649000	4100	Supplies and Materials	17,000
12	668	5	93	649000	5230	Operating Expenses	2,000
WCC AB798 TEXTBOOK PROGRAM							40,000
BASIC SKILLS-WOODLAND CC 08-09							
12	671	5	92	493000	4500	Supplies and Materials	90,000
BASIC SKILLS-WOODLAND CC 08-09							90,000
WCC BASIC SKILLS							
12	672	5	92	493000	1240	Academic Salaries	1,450
12	672	5	92	493000	2110	Classified Salaries	36,104
12	672	5	92	493000	2210	Classified Salaries	10,896
12	672	5	92	493000	2320	Classified Salaries	2,000
12	672	5	92	493000	2410	Classified Salaries	1,000
12	672	5	92	493000	2420	Classified Salaries	2,000
12	672	5	92	493000	3100	Employee Benefits	1,000
12	672	5	92	493000	3200	Employee Benefits	3,850
12	672	5	92	493000	3300	Employee Benefits	3,000
12	672	5	92	493000	3400	Employee Benefits	10,000
12	672	5	92	493000	3500	Employee Benefits	200
12	672	5	92	493000	3600	Employee Benefits	1,500
12	672	5	92	493000	4500	Supplies and Materials	2,500
12	672	5	92	493000	5120	Operating Expenses	1,000
12	672	5	92	493000	5220	Operating Expenses	3,500
12	672	5	92	493000	5230	Operating Expenses	10,000
WCC BASIC SKILLS							90,000
WCC BASIC SKILLS							
12	673	5	92	493000	2210	Classified Salaries	28,766
12	673	5	92	493000	2320	Classified Salaries	34,104
12	673	5	92	493000	2410	Classified Salaries	1,000
12	673	5	92	493000	2420	Classified Salaries	1,255
12	673	5	92	493000	3100	Employee Benefits	1,000
12	673	5	92	493000	3200	Employee Benefits	1,317
12	673	5	92	493000	3300	Employee Benefits	766
WCC BASIC SKILLS							68,208
WCC BASIC SKILLS							
12	678	5	92	493000	5966	Operating Expenses	90,000
WCC BASIC SKILLS							90,000
WCC FACULTY ENTREPRENEURSHIP							

12	680	5	91	050600	4500	Supplies and Materials	2,000
12	680	5	91	050600	5965	Operating Expenses	3,304
WCC FACULTY ENTREPRENEURSHIP							5,304
WCC MESA							
12	684	5	93	649000	2110	Classified Salaries	5,250
12	684	5	93	649000	2320	Classified Salaries	570
12	684	5	93	649000	2420	Classified Salaries	-
12	684	5	93	649000	3200	Employee Benefits	556
12	684	5	93	649000	3300	Employee Benefits	373
12	684	5	93	649000	3400	Employee Benefits	816
12	684	5	93	649000	3500	Employee Benefits	2
12	684	5	93	649000	3600	Employee Benefits	100
12	684	5	93	649000	4100	Supplies and Materials	66
12	684	5	93	649000	4300	Supplies and Materials	106
12	684	5	93	649000	4500	Supplies and Materials	-
12	684	5	93	649000	4700	Supplies and Materials	351
12	684	5	93	649000	5110	Operating Expenses	-
12	684	5	93	649000	5120	Operating Expenses	1,450
12	684	5	93	649000	5210	Operating Expenses	-
12	684	5	93	649000	5220	Operating Expenses	3,619
12	684	5	93	649000	5230	Operating Expenses	70
12	684	5	93	649000	5930	Operating Expenses	-
12	684	5	93	649000	5950	Operating Expenses	300
12	684	5	93	649000	5965	Operating Expenses	2,991
12	684	5	93	732000	7600	Other Outgo	300
WCC MESA							16,920
WCC DSN AG TECHNOLOGIES							
12	691	5	93	010100	4300	Supplies and Materials	55,441
12	691	5	93	010100	5110	Operating Expenses	15,000
12	691	5	93	010100	5220	Operating Expenses	18,000
12	691	5	93	010100	5230	Operating Expenses	10,000
12	691	5	93	010100	5965	Operating Expenses	3,846
12	691	5	93	010100	6410	Capital Outlay	14,000
12	691	5	93	010100	6430	Capital Outlay	7,000
12	691	5	93	010100	6450	Capital Outlay	16,600
WCC DSN AG TECHNOLOGIES							139,887
WCC DSN SMALL BUSINESS							
12	694	5	93	061400	1210	Academic Salaries	11,183
12	694	5	93	061400	2110	Classified Salaries	10,262
12	694	5	93	061400	2310	Classified Salaries	-
12	694	5	93	061400	2330	Classified Salaries	10,000
12	694	5	93	061400	3100	Employee Benefits	-
12	694	5	93	061400	3200	Employee Benefits	270
12	694	5	93	061400	3300	Employee Benefits	-

12	694	5	93	061400	3400	Employee Benefits	-
12	694	5	93	061400	3500	Employee Benefits	-
12	694	5	93	061400	3600	Employee Benefits	-
12	694	5	93	061400	4300	Supplies and Materials	500
12	694	5	93	061400	4500	Supplies and Materials	10,719
12	694	5	93	061400	5110	Operating Expenses	11,984
12	694	5	93	061400	5120	Operating Expenses	746
12	694	5	93	061400	5210	Operating Expenses	991
12	694	5	93	061400	5220	Operating Expenses	2,516
12	694	5	93	061400	5230	Operating Expenses	2,384
12	694	5	93	061400	5300	Operating Expenses	2,260
12	694	5	93	061400	5530	Operating Expenses	1,000
12	694	5	93	061400	5930	Operating Expenses	2,536
12	694	5	93	061400	5965	Operating Expenses	7,692
12	694	5	93	061400	6410	Capital Outlay	100
WCC DSN SMALL BUSINESS							75,143
WCC DSN SMALL BUSINESS							
12	698	5	93	061400	1310	Academic Salaries	325
12	698	5	93	061400	2330	Classified Salaries	200
12	698	5	93	061400	4500	Supplies and Materials	16,000
12	698	5	93	061400	5110	Operating Expenses	4,900
12	698	5	93	061400	5210	Operating Expenses	500
12	698	5	93	061400	5220	Operating Expenses	2,500
12	698	5	93	061400	5230	Operating Expenses	2,500
12	698	5	93	061400	5965	Operating Expenses	3,846
12	698	5	93	061400	6450	Capital Outlay	240
WCC DSN SMALL BUSINESS							31,011
WCC ILP							
12	701	5	32	689000	2310	Classified Salaries	2,000
12	701	5	32	689000	2330	Classified Salaries	900
12	701	5	32	689000	2430	Classified Salaries	8,000
12	701	5	32	689000	4100	Supplies and Materials	600
12	701	5	32	689000	4500	Supplies and Materials	2,000
12	701	5	32	689000	5110	Operating Expenses	5,200
12	701	5	32	689000	5620	Operating Expenses	3,800
WCC ILP							22,500
WCC DSN AG TECHNOLOGIES							
12	703	5	93	010100	1210	Academic Salaries	85,860
12	703	5	93	010100	3600	Employee Benefits	30,051
12	703	5	93	010100	4300	Supplies and Materials	7,500
12	703	5	93	010100	4500	Supplies and Materials	12,607
12	703	5	93	010100	5220	Operating Expenses	56,290
12	703	5	93	010100	5965	Operating Expenses	7,692
WCC DSN AG TECHNOLOGIES							200,000

CLEARLAKE/MPIC LEASE								
12	763	6	20	601000	5670	Operating Expenses	14,039	
CLEARLAKE/MPIC LEASE								14,039
WCC DSN AG TECHNOLOGY								
12	766	5	93	010100	1210	Academic Salaries	-	
12	766	5	93	010100	2310	Classified Salaries	10,000	
12	766	5	93	010100	3100	Employee Benefits	-	
12	766	5	93	010100	3300	Employee Benefits	-	
12	766	5	93	010100	3400	Employee Benefits	-	
12	766	5	93	010100	3500	Employee Benefits	-	
12	766	5	93	010100	3600	Employee Benefits	9,564	
12	766	5	93	010100	5965	Operating Expenses	3,602	
WCC DSN AG TECHNOLOGY								23,166
YOUTH CONNECTIONS - WOODLAND								
12	778	5	21	639000	4300	Supplies and Materials	310	
12	778	5	21	639000	4500	Supplies and Materials	220	
12	778	5	21	639000	5220	Operating Expenses	131	
12	778	5	21	732000	7600	Other Outgo	647	
YOUTH CONNECTIONS - WOODLAND								1,308
WOODLAND CHALLENGE GRANT								
12	786	5	21	639000	1240	Academic Salaries	3,000	
12	786	5	21	639000	3300	Employee Benefits	82	
12	786	5	21	639000	3500	Employee Benefits	36	
12	786	5	21	639000	3600	Employee Benefits	590	
12	786	5	21	639000	4300	Supplies and Materials	539	
12	786	5	21	639000	4500	Supplies and Materials	54	
12	786	5	21	639000	5220	Operating Expenses	600	
12	786	5	21	639000	5230	Operating Expenses	1,313	
WOODLAND CHALLENGE GRANT								6,214
WCC CCC MAKER								
12	831	5	93	649000	1481	Academic Salaries	1,000	
12	831	5	93	649000	4500	Supplies and Materials	2,000	
12	831	5	93	649000	5120	Operating Expenses	750	
12	831	5	93	649000	5220	Operating Expenses	3,695	
12	831	5	93	649000	5966	Operating Expenses	-	
12	831	5	93	649000	6410	Capital Outlay	15,665	
12	831	5	93	649000	6430	Capital Outlay	12,285	
WCC CCC MAKER								35,395
CA SPACE GRANT CONSORTIUM								
12	832	5	93	649000	4500	Supplies and Materials	6,000	
CA SPACE GRANT CONSORTIUM								6,000

INNOVATION & EFFECTIVENESS							
12	835	5	91	649000	1110	Academic Salaries	156,000
12	835	5	91	649000	5220	Operating Expenses	3,000
12	835	5	91	649000	5930	Operating Expenses	11,000
12	835	5	91	649000	6410	Capital Outlay	30,000
INNOVATION & EFFECTIVENESS							200,000
WCC MAKER SPACE							
12	839	5	93	649000	1110	Academic Salaries	25,000
12	839	5	93	649000	2110	Classified Salaries	20,000
12	839	5	93	649000	3600	Employee Benefits	8,750
12	839	5	93	649000	4500	Supplies and Materials	20,000
12	839	5	93	649000	5110	Operating Expenses	10,000
12	839	5	93	649000	5966	Operating Expenses	16,250
WCC MAKER SPACE							100,000

YUBA COLLEGE

UPWARD BOUND							
12	191	1	50	649000	1210	Academic Salaries	6,500
12	191	1	50	649000	2110	Classified Salaries	6,768
12	191	1	50	649000	2310	Classified Salaries	13,152
12	191	1	50	649000	2390	Classified Salaries	9,769
12	191	1	50	649000	3200	Employee Benefits	1,051
12	191	1	50	649000	3300	Employee Benefits	1,348
12	191	1	50	649000	3400	Employee Benefits	2,879
12	191	1	50	649000	3500	Employee Benefits	18
12	191	1	50	649000	3600	Employee Benefits	537
12	191	1	50	649000	4100	Supplies and Materials	467
12	191	1	50	649000	4400	Supplies and Materials	1,590
12	191	1	50	649000	4500	Supplies and Materials	1,330
12	191	1	50	649000	4700	Supplies and Materials	2,082
12	191	1	50	649000	5110	Operating Expenses	2,700
12	191	1	50	649000	5210	Operating Expenses	223
12	191	1	50	649000	5220	Operating Expenses	34,227
12	191	1	50	649000	5230	Operating Expenses	6,430
12	191	1	50	649000	5700	Operating Expenses	6
12	191	1	50	649000	5965	Operating Expenses	20,532
UPWARD BOUND							111,609
UPWARD BOUND							
UPWARD BOUND							
12	198	1	50	649000	1210	Academic Salaries	70,000
12	198	1	50	649000	2110	Classified Salaries	50,000
12	198	1	50	649000	2310	Classified Salaries	6,000
12	198	1	50	649000	2320	Classified Salaries	500
12	198	1	50	649000	2330	Classified Salaries	5,500
12	198	1	50	649000	2390	Classified Salaries	7,000
12	198	1	50	649000	3200	Employee Benefits	1,500
12	198	1	50	649000	3300	Employee Benefits	8,000
12	198	1	50	649000	3400	Employee Benefits	25,000
12	198	1	50	649000	3500	Employee Benefits	1,600
12	198	1	50	649000	3600	Employee Benefits	1,250
12	198	1	50	649000	4100	Supplies and Materials	1,000
12	198	1	50	649000	4300	Supplies and Materials	1,200
12	198	1	50	649000	4400	Supplies and Materials	1,700
12	198	1	50	649000	4500	Supplies and Materials	1,000
12	198	1	50	649000	4700	Supplies and Materials	18,746
12	198	1	50	649000	5210	Operating Expenses	650
12	198	1	50	649000	5220	Operating Expenses	49,750
12	198	1	50	649000	5230	Operating Expenses	15,000
12	198	1	50	649000	5400	Operating Expenses	1,350
12	198	1	50	649000	5700	Operating Expenses	500
12	198	1	50	649000	5940	Operating Expenses	500
12	198	1	50	649000	5965	Operating Expenses	25,500
12	198	1	50	649000	5966	Operating Expenses	7,500

12	198	1	50	732000	7600	Other Outgo	5,500
UPWARD BOUND							306,246
MAA MEDI-CAL ADMIN							
12	293	1	39	083550	4300	Supplies and Materials	8,115
12	293	1	39	083550	4500	Supplies and Materials	3
12	293	1	39	601000	4500	Supplies and Materials	75,322
12	293	1	39	660000	4500	Supplies and Materials	907
12	293	1	39	689000	4500	Supplies and Materials	708
12	293	1	39	689000	6430	Capital Outlay	10
12	293	1	39	692000	4500	Supplies and Materials	785
12	293	1	39	692000	6420	Capital Outlay	800
12	293	1	39	692000	6430	Capital Outlay	362
12	293	1	39	692000	6440	Capital Outlay	47
MAA MEDI-CAL ADMIN							87,059
EOPS (Category A)							
12	311	1	50	643000	2110	Classified Salaries	111,919
12	311	1	50	643000	2150	Classified Salaries	27,842
12	311	1	50	643000	2310	Classified Salaries	-
12	311	1	50	643000	2390	Classified Salaries	5,000
12	311	1	50	643000	3200	Employee Benefits	-
12	311	1	50	643000	3300	Employee Benefits	-
12	311	1	50	643000	3400	Employee Benefits	-
12	311	1	50	643000	3500	Employee Benefits	-
12	311	1	50	643000	3600	Employee Benefits	-
12	311	1	50	643000	4500	Supplies and Materials	7,500
12	311	1	50	643000	5210	Operating Expenses	2,000
12	311	1	50	643000	5220	Operating Expenses	9,000
12	311	1	50	643000	6410	Capital Outlay	2,500
12	311	1	50	643000	6430	Capital Outlay	9,200
EOPS (Category A)							174,961
EOPS (Category B)							
12	312	1	50	643000	1240	Academic Salaries	125,874
12	312	1	50	643000	1420	Academic Salaries	-
12	312	1	50	643000	2110	Classified Salaries	39,480
12	312	1	50	643000	2150	Classified Salaries	41,762
12	312	1	50	643000	2310	Classified Salaries	-
12	312	1	50	643000	2320	Classified Salaries	41,000
12	312	1	50	643000	2330	Classified Salaries	5,000
12	312	1	50	643000	2390	Classified Salaries	5,000
12	312	1	50	643000	2420	Classified Salaries	4,500
12	312	1	50	643000	3100	Employee Benefits	-
12	312	1	50	643000	3200	Employee Benefits	-
12	312	1	50	643000	3300	Employee Benefits	-
12	312	1	50	643000	3400	Employee Benefits	-

12	312	1	50	643000	3500	Employee Benefits	-
12	312	1	50	643000	3600	Employee Benefits	-
12	312	1	50	643000	3700	Employee Benefits	-
12	312	1	50	643000	4100	Supplies and Materials	4,000
12	312	1	50	643000	4500	Supplies and Materials	8,500
12	312	1	50	643000	5220	Operating Expenses	141
12	312	1	50	643000	5230	Operating Expenses	6,359
12	312	1	50	643000	5300	Operating Expenses	-
12	312	1	50	643000	5620	Operating Expenses	2,500
12	312	1	50	643000	6410	Capital Outlay	2,500
12	312	1	50	643000	6430	Capital Outlay	15,600
12	312	1	50	732000	7600	Other Outgo	35,000
12	312	5	50	643000	1240	Academic Salaries	-
12	312	5	50	643000	3200	Employee Benefits	-
12	312	5	50	643000	3300	Employee Benefits	-
12	312	5	50	643000	3400	Employee Benefits	-
12	312	5	50	643000	3500	Employee Benefits	-
12	312	5	50	643000	3600	Employee Benefits	-
EOPS (Category B)							337,216
EOPS/CARE							
12	316	1	50	643000	1240	Academic Salaries	9,847
12	316	1	50	643000	2110	Classified Salaries	29,223
12	316	1	50	643000	2150	Classified Salaries	17,401
12	316	1	50	643000	2310	Classified Salaries	-
12	316	1	50	643000	2320	Classified Salaries	13,000
12	316	1	50	643000	2330	Classified Salaries	1,000
12	316	1	50	643000	2390	Classified Salaries	5,209
12	316	1	50	643000	3100	Employee Benefits	-
12	316	1	50	643000	3200	Employee Benefits	-
12	316	1	50	643000	3300	Employee Benefits	-
12	316	1	50	643000	3400	Employee Benefits	-
12	316	1	50	643000	3500	Employee Benefits	-
12	316	1	50	643000	3600	Employee Benefits	-
12	316	1	50	643000	4100	Supplies and Materials	1,500
12	316	1	50	643000	4500	Supplies and Materials	2,900
12	316	1	50	643000	5230	Operating Expenses	6,000
12	316	1	50	643000	6430	Capital Outlay	25,600
12	316	1	50	732000	7600	Other Outgo	55,000
12	316	5	50	643000	1240	Academic Salaries	-
12	316	5	50	643000	3200	Employee Benefits	-
12	316	5	50	643000	3300	Employee Benefits	-
12	316	5	50	643000	3400	Employee Benefits	-
12	316	5	50	643000	3500	Employee Benefits	-
12	316	5	50	643000	3600	Employee Benefits	-
EOPS/CARE							166,680

DSPS							
12	333	1	51	642000	1240	Academic Salaries	63,944
12	333	1	51	642000	1420	Academic Salaries	35,887
12	333	1	51	642000	2110	Classified Salaries	101,200
12	333	1	51	642000	2310	Classified Salaries	11,000
12	333	1	51	642000	2320	Classified Salaries	15,000
12	333	1	51	642000	2390	Classified Salaries	5,000
12	333	1	51	642000	2420	Classified Salaries	1,000
12	333	1	51	642000	3100	Employee Benefits	7,200
12	333	1	51	642000	3200	Employee Benefits	26,228
12	333	1	51	642000	3300	Employee Benefits	15,000
12	333	1	51	642000	3400	Employee Benefits	52,130
12	333	1	51	642000	3500	Employee Benefits	225
12	333	1	51	642000	3600	Employee Benefits	4,000
12	333	1	51	642000	3700	Employee Benefits	500
12	333	1	51	642000	4100	Supplies and Materials	900
12	333	1	51	642000	4300	Supplies and Materials	10,000
12	333	1	51	642000	4400	Supplies and Materials	5,500
12	333	1	51	642000	4500	Supplies and Materials	16,300
12	333	1	51	642000	5110	Operating Expenses	165,493
12	333	1	51	642000	5120	Operating Expenses	7,000
12	333	1	51	642000	5210	Operating Expenses	1,000
12	333	1	51	642000	5220	Operating Expenses	3,937
12	333	1	51	642000	5230	Operating Expenses	500
12	333	1	51	642000	5670	Operating Expenses	6,000
12	333	1	51	642000	5700	Operating Expenses	100
12	333	1	51	642000	6410	Capital Outlay	21,000
12	333	1	51	642000	6420	Capital Outlay	15,700
12	333	1	51	642000	6430	Capital Outlay	14,000
12	333	1	51	642000	6440	Capital Outlay	2,663
12	333	6	51	642000	2210	Classified Salaries	-
12	333	6	51	642000	3200	Employee Benefits	-
12	333	6	51	642000	3300	Employee Benefits	-
12	333	6	51	642000	3400	Employee Benefits	-
12	333	6	51	642000	3500	Employee Benefits	-
12	333	6	51	642000	3600	Employee Benefits	-
DSPS							608,407
BFAP							
12	361	1	52	646000	2110	Classified Salaries	146,157
12	361	1	52	646000	2320	Classified Salaries	-
12	361	1	52	646000	2390	Classified Salaries	-
12	361	1	52	646000	3200	Employee Benefits	-
12	361	1	52	646000	3300	Employee Benefits	-
12	361	1	52	646000	3400	Employee Benefits	86,004
12	361	1	52	646000	3500	Employee Benefits	-
12	361	1	52	646000	3600	Employee Benefits	-

12	361	1	52	646000	4100	Supplies and Materials	2,000
12	361	1	52	646000	4500	Supplies and Materials	100
12	361	1	52	646000	5110	Operating Expenses	23,700
12	361	1	52	646000	5120	Operating Expenses	4,100
12	361	1	52	646000	5210	Operating Expenses	1,100
12	361	1	52	646000	5220	Operating Expenses	15,000
12	361	1	52	646000	5230	Operating Expenses	500
12	361	1	52	646000	5680	Operating Expenses	100
12	361	1	52	646000	5930	Operating Expenses	100
12	361	1	52	646000	6410	Capital Outlay	1,000
12	361	1	52	646000	6430	Capital Outlay	3,000
12	361	6	52	646000	2110	Classified Salaries	26,446
12	361	6	52	646000	3400	Employee Benefits	5,564
BFAP							314,871
SUTTER COUNTY FOSTER CARE SYSTEM							
12	451	1	32	689000	2330	Classified Salaries	700
12	451	1	32	689000	2430	Classified Salaries	7,200
12	451	1	32	689000	3200	Employee Benefits	150
12	451	1	32	689000	3300	Employee Benefits	250
12	451	1	32	689000	3500	Employee Benefits	25
12	451	1	32	689000	3600	Employee Benefits	200
12	451	1	32	689000	4300	Supplies and Materials	405
12	451	1	32	689000	4500	Supplies and Materials	250
12	451	1	32	689000	5110	Operating Expenses	200
12	451	1	32	689000	5230	Operating Expenses	300
12	451	1	32	689000	5965	Operating Expenses	320
SUTTER COUNTY FOSTER CARE SYSTEM							10,000
STATE LOTTERY PROCEEDS							
12	452	1	90	601000	4300	Supplies and Materials	127,959
STATE LOTTERY PROCEEDS							127,959
FOSTER PARENT (Y S C B)							
12	454	1	32	689000	2110	Classified Salaries	52,000
12	454	1	32	689000	2150	Classified Salaries	24,000
12	454	1	32	689000	2310	Classified Salaries	1,000
12	454	1	32	689000	2330	Classified Salaries	500
12	454	1	32	689000	2430	Classified Salaries	20,463
12	454	1	32	689000	3200	Employee Benefits	10,900
12	454	1	32	689000	3300	Employee Benefits	7,000
12	454	1	32	689000	3400	Employee Benefits	34,000
12	454	1	32	689000	3500	Employee Benefits	75
12	454	1	32	689000	3600	Employee Benefits	1,600
12	454	1	32	689000	4100	Supplies and Materials	1,700
12	454	1	32	689000	4300	Supplies and Materials	200
12	454	1	32	689000	4500	Supplies and Materials	4,000

12	454	1	32	689000	5110	Operating Expenses	1,500
12	454	1	32	689000	5210	Operating Expenses	1,691
12	454	1	32	689000	5220	Operating Expenses	1,800
12	454	1	32	689000	5230	Operating Expenses	4,000
12	454	1	32	689000	5700	Operating Expenses	2,500
12	454	1	32	689000	5965	Operating Expenses	4,400
12	454	1	32	732000	7600	Other Outgo	-
FOSTER PARENT (Y S C B)							173,329
ECE MENTOR TEACHER							
12	456	1	32	130510	4100	Supplies and Materials	3,000
12	456	1	32	130510	5220	Operating Expenses	2,000
ECE MENTOR TEACHER							5,000
YUBA CO. FOSTER CARE INITIATIVE							
12	457	1	32	689000	2310	Classified Salaries	200
12	457	1	32	689000	2330	Classified Salaries	400
12	457	1	32	689000	2430	Classified Salaries	12,240
12	457	1	32	689000	3200	Employee Benefits	500
12	457	1	32	689000	3300	Employee Benefits	700
12	457	1	32	689000	3500	Employee Benefits	100
12	457	1	32	689000	3600	Employee Benefits	300
12	457	1	32	689000	4100	Supplies and Materials	200
12	457	1	32	689000	4300	Supplies and Materials	1,500
12	457	1	32	689000	4500	Supplies and Materials	250
12	457	1	32	689000	5110	Operating Expenses	400
12	457	1	32	689000	5220	Operating Expenses	200
12	457	1	32	689000	5230	Operating Expenses	1,500
YUBA CO. FOSTER CARE INITIATIVE							18,490
INFANT TODDLER MARYSVILLE							
12	459	1	32	692000	2110	Classified Salaries	184,000
12	459	1	32	692000	2150	Classified Salaries	45,000
12	459	1	32	692000	2310	Classified Salaries	60,000
12	459	1	32	692000	2320	Classified Salaries	65,000
12	459	1	32	692000	2330	Classified Salaries	2,000
12	459	1	32	692000	2390	Classified Salaries	1,000
12	459	1	32	692000	3200	Employee Benefits	20,000
12	459	1	32	692000	3300	Employee Benefits	14,000
12	459	1	32	692000	3400	Employee Benefits	30,000
12	459	1	32	692000	3500	Employee Benefits	400
12	459	1	32	692000	3600	Employee Benefits	5,000
12	459	1	32	692000	4100	Supplies and Materials	1,000
12	459	1	32	692000	4500	Supplies and Materials	7,907
12	459	1	32	692000	5120	Operating Expenses	2,000
12	459	1	32	692000	5210	Operating Expenses	2,000
12	459	1	32	692000	5220	Operating Expenses	1,200

12	459	1	32	692000	5230	Operating Expenses	1,035
12	459	1	32	692000	5670	Operating Expenses	1,000
12	459	1	32	692000	5700	Operating Expenses	1,000
12	459	1	32	692000	5850	Operating Expenses	1,000
12	459	1	32	692000	5930	Operating Expenses	2,000
12	459	1	32	692000	6410	Capital Outlay	2,000
12	459	1	32	692000	6430	Capital Outlay	1,000
INFANT TODDLER MARYSVILLE							449,542
INDEPENDENT LIVING PROGRAM							
12	461	1	32	689000	2110	Classified Salaries	8,000
12	461	1	32	689000	2150	Classified Salaries	1,700
12	461	1	32	689000	2310	Classified Salaries	1,000
12	461	1	32	689000	2430	Classified Salaries	2,500
12	461	1	32	689000	3200	Employee Benefits	1,500
12	461	1	32	689000	3300	Employee Benefits	1,000
12	461	1	32	689000	3400	Employee Benefits	1,500
12	461	1	32	689000	3500	Employee Benefits	25
12	461	1	32	689000	3600	Employee Benefits	250
12	461	1	32	689000	4100	Supplies and Materials	400
12	461	1	32	689000	4300	Supplies and Materials	400
12	461	1	32	689000	4500	Supplies and Materials	2,300
12	461	1	32	689000	5210	Operating Expenses	175
12	461	1	32	689000	5220	Operating Expenses	150
12	461	1	32	689000	5230	Operating Expenses	1,350
12	461	1	32	689000	5700	Operating Expenses	250
INDEPENDENT LIVING PROGRAM							22,500
STATE PRESCHOOL WRAP AROUND							
12	462	1	32	692000	2110	Classified Salaries	210,000
12	462	1	32	692000	2150	Classified Salaries	38,500
12	462	1	32	692000	2310	Classified Salaries	35,000
12	462	1	32	692000	2320	Classified Salaries	43,131
12	462	1	32	692000	2330	Classified Salaries	1,000
12	462	1	32	692000	2390	Classified Salaries	1,000
12	462	1	32	692000	3200	Employee Benefits	9,000
12	462	1	32	692000	3300	Employee Benefits	18,000
12	462	1	32	692000	3400	Employee Benefits	23,000
12	462	1	32	692000	3500	Employee Benefits	400
12	462	1	32	692000	3600	Employee Benefits	7,000
12	462	1	32	692000	4100	Supplies and Materials	3,500
12	462	1	32	692000	4500	Supplies and Materials	17,800
12	462	1	32	692000	5110	Operating Expenses	500
12	462	1	32	692000	5120	Operating Expenses	3,000
12	462	1	32	692000	5210	Operating Expenses	5,500
12	462	1	32	692000	5220	Operating Expenses	1,000
12	462	1	32	692000	5670	Operating Expenses	495

12	462	1	32	692000	5700	Operating Expenses	750
12	462	1	32	692000	5850	Operating Expenses	2,700
12	462	1	32	692000	6430	Capital Outlay	4,505
12	462	5	32	692000	2110	Classified Salaries	120,000
12	462	5	32	692000	2310	Classified Salaries	25,000
12	462	5	32	692000	2320	Classified Salaries	22,000
12	462	5	32	692000	2390	Classified Salaries	2,000
12	462	5	32	692000	3200	Employee Benefits	12,000
12	462	5	32	692000	3300	Employee Benefits	9,000
12	462	5	32	692000	3400	Employee Benefits	19,000
12	462	5	32	692000	3500	Employee Benefits	300
12	462	5	32	692000	3600	Employee Benefits	3,000
12	462	5	32	692000	4100	Supplies and Materials	500
12	462	5	32	692000	4500	Supplies and Materials	4,500
12	462	6	32	692000	2110	Classified Salaries	70,000
12	462	6	32	692000	2310	Classified Salaries	20,000
12	462	6	32	692000	2320	Classified Salaries	18,000
12	462	6	32	692000	2330	Classified Salaries	2,000
12	462	6	32	692000	2390	Classified Salaries	1,000
12	462	6	32	692000	3200	Employee Benefits	7,000
12	462	6	32	692000	3300	Employee Benefits	4,500
12	462	6	32	692000	3400	Employee Benefits	7,500
12	462	6	32	692000	3500	Employee Benefits	250
12	462	6	32	692000	3600	Employee Benefits	2,000
12	462	6	32	692000	4500	Supplies and Materials	4,410
STATE PRESCHOOL WRAP AROUND							779,741
STAFF DEVELOPMENT							
12	463	1	60	675000	4500	Supplies and Materials	3,528
12	463	1	60	675000	5230	Operating Expenses	2,458
12	463	1	60	675000	5961	Operating Expenses	4,657
STAFF DEVELOPMENT							10,643
STAFF DIVERSITY							
12	464	1	60	676000	1380	Academic Salaries	80,471
STAFF DIVERSITY							80,471
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)							
12	466	1	53	631000	2320	Classified Salaries	5,613
12	466	1	53	631000	3600	Employee Benefits	88
12	466	1	53	631000	4500	Supplies and Materials	-
12	466	1	53	732000	7600	Other Outgo	47,139
12	466	5	53	631000	1240	Academic Salaries	-
12	466	5	53	631000	3100	Employee Benefits	-
12	466	5	53	631000	3300	Employee Benefits	-
12	466	5	53	631000	3400	Employee Benefits	-
12	466	5	53	631000	3500	Employee Benefits	-

12	466	5	53	631000	3600	Employee Benefits	-
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)							52,840
CHILD CARE FOOD PROGRAM							
12	469	1	32	692000	2320	Classified Salaries	6,860
12	469	1	32	692000	2330	Classified Salaries	15,000
12	469	1	32	692000	3300	Employee Benefits	250
12	469	1	32	692000	3500	Employee Benefits	50
12	469	1	32	692000	3600	Employee Benefits	500
12	469	1	32	692000	4500	Supplies and Materials	108,600
12	469	1	32	692000	5220	Operating Expenses	140
12	469	1	32	692000	5670	Operating Expenses	500
12	469	1	32	692000	6410	Capital Outlay	3,400
CHILD CARE FOOD PROGRAM							135,300
MATRICULATION C/O 01-02							
12	473	1	43	631000	1210	Academic Salaries	-
12	473	1	43	631000	3100	Employee Benefits	-
12	473	1	43	631000	3300	Employee Benefits	-
12	473	1	43	631000	3400	Employee Benefits	-
12	473	1	43	631000	3500	Employee Benefits	-
12	473	1	43	631000	3600	Employee Benefits	-
12	473	8	43	631000	5966	Operating Expenses	2,076,114
MATRICULATION C/O 01-02							2,076,114
INST. EQUIP/BLOCK SB 1108							
12	481	1	39	120100	6430	Capital Outlay	179
INST. EQUIP/BLOCK SB 1108							179
ESL/BASIC SKILLS 12-13							
12	486	1	39	493000	1380	Academic Salaries	3,000
12	486	1	39	493000	1480	Academic Salaries	7,600
12	486	1	39	493000	1481	Academic Salaries	22,000
12	486	1	39	493000	2420	Classified Salaries	8,000
12	486	1	39	493000	2430	Classified Salaries	1,000
12	486	1	39	493000	3100	Employee Benefits	-
12	486	1	39	493000	3110	Employee Benefits	1,000
12	486	1	39	493000	3300	Employee Benefits	-
12	486	1	39	493000	3332	Employee Benefits	200
12	486	1	39	493000	3410	Employee Benefits	100
12	486	1	39	493000	3500	Employee Benefits	-
12	486	1	39	493000	3510	Employee Benefits	100
12	486	1	39	493000	3532	Employee Benefits	100
12	486	1	39	493000	3600	Employee Benefits	-
12	486	1	39	493000	3610	Employee Benefits	1,000
12	486	1	39	493000	3632	Employee Benefits	200
12	486	1	39	493000	3710	Employee Benefits	100

12	486	1	39	493000	3732	Employee Benefits	100
12	486	1	39	493000	4100	Supplies and Materials	1,000
12	486	1	39	493000	4300	Supplies and Materials	2,000
12	486	1	39	493000	4400	Supplies and Materials	1,000
12	486	1	39	493000	4500	Supplies and Materials	1,250
12	486	1	39	493000	4700	Supplies and Materials	750
12	486	1	39	493000	5220	Operating Expenses	8,000
12	486	1	39	493000	5230	Operating Expenses	13,000
12	486	1	39	493000	6410	Capital Outlay	3,000
12	486	1	39	493000	6430	Capital Outlay	5,500
12	486	2	39	493000	2420	Classified Salaries	5,250
12	486	2	39	493000	2430	Classified Salaries	4,000
12	486	2	39	493000	3300	Employee Benefits	-
12	486	2	39	493000	3500	Employee Benefits	-
12	486	2	39	493000	3600	Employee Benefits	50
12	486	2	39	493000	3610	Employee Benefits	700
ESL/BASIC SKILLS 12-13							90,000
SUTTER COUNTY ILP							
12	512	1	32	689000	2110	Classified Salaries	10,000
12	512	1	32	689000	2150	Classified Salaries	1,800
12	512	1	32	689000	2310	Classified Salaries	1,600
12	512	1	32	689000	2430	Classified Salaries	800
12	512	1	32	689000	3200	Employee Benefits	1,400
12	512	1	32	689000	3300	Employee Benefits	1,100
12	512	1	32	689000	3400	Employee Benefits	1,100
12	512	1	32	689000	3500	Employee Benefits	58
12	512	1	32	689000	3600	Employee Benefits	400
12	512	1	32	689000	4100	Supplies and Materials	300
12	512	1	32	689000	4300	Supplies and Materials	200
12	512	1	32	689000	4500	Supplies and Materials	7,300
12	512	1	32	689000	5110	Operating Expenses	2,000
12	512	1	32	689000	5210	Operating Expenses	100
12	512	1	32	689000	5220	Operating Expenses	2,000
12	512	1	32	689000	5230	Operating Expenses	4,500
12	512	1	32	689000	5700	Operating Expenses	100
12	512	1	32	689000	5965	Operating Expenses	1,770
12	512	1	32	732000	7600	Other Outgo	7,700
SUTTER COUNTY ILP							44,228
YUBA COUNTY ONE-STOP							
12	515	1	53	493000	1420	Academic Salaries	17,246
12	515	1	53	493000	1421	Academic Salaries	5,749
12	515	1	53	493000	2390	Classified Salaries	1,838
12	515	1	53	493000	3100	Employee Benefits	-
12	515	1	53	493000	3300	Employee Benefits	420
12	515	1	53	493000	3400	Employee Benefits	-

12	515	1	53	493000	3500	Employee Benefits	7
12	515	1	53	493000	3600	Employee Benefits	271
12	515	1	53	493000	3700	Employee Benefits	1,135
YUBA COUNTY ONE-STOP							26,666
MESA							
12	519	1	13	649000	2420	Classified Salaries	6,400
12	519	1	13	649000	3600	Employee Benefits	975
12	519	1	13	649000	4300	Supplies and Materials	1,000
12	519	1	13	649000	4500	Supplies and Materials	2,500
12	519	1	13	649000	5110	Operating Expenses	275
12	519	1	13	649000	5220	Operating Expenses	2,384
12	519	1	13	649000	5230	Operating Expenses	890
12	519	1	13	649000	5965	Operating Expenses	576
MESA							15,000
SUTTER CO. CALWORKS							
12	521	1	53	493000	1420	Academic Salaries	10,349
12	521	1	53	493000	1421	Academic Salaries	-
12	521	1	53	493000	3100	Employee Benefits	-
12	521	1	53	493000	3300	Employee Benefits	153
12	521	1	53	493000	3400	Employee Benefits	-
12	521	1	53	493000	3500	Employee Benefits	5
12	521	1	53	493000	3600	Employee Benefits	165
12	521	1	53	493000	3700	Employee Benefits	421
SUTTER CO. CALWORKS							11,093
CALWORKS/LOCAL MATCH/WS							
12	527	1	53	647000	2320	Classified Salaries	27,000
12	527	1	53	647000	3600	Employee Benefits	564
12	527	1	53	649000	2320	Classified Salaries	11,211
12	527	1	53	649000	3600	Employee Benefits	225
CALWORKS/LOCAL MATCH/WS							39,000
CALWORKS/LOCAL MARCH/COORD							
12	528	1	53	649000	1210	Academic Salaries	47,788
12	528	1	53	649000	1240	Academic Salaries	55,432
12	528	1	53	649000	2110	Classified Salaries	53,876
12	528	1	53	649000	2320	Classified Salaries	-
12	528	1	53	649000	2390	Classified Salaries	2,000
12	528	1	53	649000	3100	Employee Benefits	3,404
12	528	1	53	649000	3200	Employee Benefits	14,008
12	528	1	53	649000	3300	Employee Benefits	11,334
12	528	1	53	649000	3400	Employee Benefits	40,885
12	528	1	53	649000	3500	Employee Benefits	78
12	528	1	53	649000	3600	Employee Benefits	2,622
12	528	1	53	649000	4100	Supplies and Materials	650

12	528	1	53	649000	4500	Supplies and Materials	2,000
12	528	1	53	649000	5220	Operating Expenses	3,394
12	528	5	53	649000	1240	Academic Salaries	-
12	528	5	53	649000	3200	Employee Benefits	-
12	528	5	53	649000	3300	Employee Benefits	-
12	528	5	53	649000	3400	Employee Benefits	-
12	528	5	53	649000	3500	Employee Benefits	-
12	528	5	53	649000	3600	Employee Benefits	-
CALWORKS/LOCAL MARCH/COORD							237,471
CHILD DEVELOPMENT TRAINING							
12	542	1	32	692000	5965	Operating Expenses	800
12	542	1	32	732000	7600	Other Outgo	9,200
CHILD DEVELOPMENT TRAINING							10,000
YUBA COUNTY ILP							
12	544	1	32	689000	2110	Classified Salaries	10,000
12	544	1	32	689000	2150	Classified Salaries	4,000
12	544	1	32	689000	2310	Classified Salaries	2,500
12	544	1	32	689000	2330	Classified Salaries	1,000
12	544	1	32	689000	2430	Classified Salaries	1,500
12	544	1	32	689000	3200	Employee Benefits	2,000
12	544	1	32	689000	3300	Employee Benefits	1,500
12	544	1	32	689000	3400	Employee Benefits	2,200
12	544	1	32	689000	3500	Employee Benefits	50
12	544	1	32	689000	3600	Employee Benefits	1,000
12	544	1	32	689000	4100	Supplies and Materials	300
12	544	1	32	689000	4300	Supplies and Materials	400
12	544	1	32	689000	4500	Supplies and Materials	2,631
12	544	1	32	689000	5110	Operating Expenses	1,490
12	544	1	32	689000	5210	Operating Expenses	300
12	544	1	32	689000	5220	Operating Expenses	2,523
12	544	1	32	689000	5230	Operating Expenses	22,187
12	544	1	32	689000	5700	Operating Expenses	300
12	544	1	32	689000	5965	Operating Expenses	2,571
12	544	1	32	732000	7600	Other Outgo	7,200
YUBA COUNTY ILP							65,652
CHILD CARE PRIVATE PAY							
12	555	1	32	692000	5966	Operating Expenses	148,753
CHILD CARE PRIVATE PAY							148,753
RN CAPACITY BUILDING							
12	557	1	13	120100	1110	Academic Salaries	89,903
12	557	1	13	120100	2110	Classified Salaries	31,701
12	557	1	13	120100	2310	Classified Salaries	18,302
12	557	1	13	120100	2430	Classified Salaries	-

12	557	1	13	120100	3100	Employee Benefits	-
12	557	1	13	120100	3200	Employee Benefits	-
12	557	1	13	120100	3222	Employee Benefits	-
12	557	1	13	120100	3300	Employee Benefits	-
12	557	1	13	120100	3310	Employee Benefits	-
12	557	1	13	120100	3322	Employee Benefits	-
12	557	1	13	120100	3400	Employee Benefits	-
12	557	1	13	120100	3410	Employee Benefits	-
12	557	1	13	120100	3500	Employee Benefits	-
12	557	1	13	120100	3600	Employee Benefits	62,979
12	557	1	13	120100	3610	Employee Benefits	-
12	557	1	13	120100	3622	Employee Benefits	-
12	557	1	13	120100	5965	Operating Expenses	8,115
RN CAPACITY BUILDING							211,000
CALWORKS/DSPTS LD TESTING							
12	571	1	53	649000	1420	Academic Salaries	18,000
12	571	1	53	649000	3300	Employee Benefits	800
12	571	1	53	649000	3500	Employee Benefits	400
12	571	1	53	649000	3600	Employee Benefits	800
12	571	1	53	649000	3700	Employee Benefits	1,000
12	571	1	53	649000	4300	Supplies and Materials	7,000
12	571	1	53	649000	4400	Supplies and Materials	3,000
12	571	1	53	649000	4500	Supplies and Materials	7,000
12	571	1	53	649000	5230	Operating Expenses	2,000
CALWORKS/DSPTS LD TESTING							40,000
CDC FACILITIES RENOVATION							
12	576	1	32	692000	5670	Operating Expenses	9,700
12	576	1	32	692000	6410	Capital Outlay	8,608
12	576	5	32	692000	6410	Capital Outlay	9,100
12	576	6	32	692000	5670	Operating Expenses	11,660
CDC FACILITIES RENOVATION							39,068
CALWORKS/DSPTS LD TEST YUBA CO							
12	577	1	53	649000	1420	Academic Salaries	23,000
12	577	1	53	649000	2310	Classified Salaries	1,000
12	577	1	53	649000	3200	Employee Benefits	150
12	577	1	53	649000	3300	Employee Benefits	1,000
12	577	1	53	649000	3400	Employee Benefits	250
12	577	1	53	649000	3500	Employee Benefits	600
12	577	1	53	649000	3600	Employee Benefits	1,000
12	577	1	53	649000	3700	Employee Benefits	1,400
12	577	1	53	649000	4300	Supplies and Materials	7,000
12	577	1	53	649000	4400	Supplies and Materials	4,000
12	577	1	53	649000	4500	Supplies and Materials	8,000
12	577	1	53	649000	5220	Operating Expenses	250

12	577	1	53	649000	5230	Operating Expenses	2,000
12	577	1	53	732000	7600	Other Outgo	150
CALWORKS/DSPS LD TEST YUBA CO							49,800
BASIC SKILLS							
12	587	1	39	493000	4500	Supplies and Materials	90,000
BASIC SKILLS							90,000
SSSP NON-CREDIT							
12	625	1	43	631000	2310	Classified Salaries	-
12	625	1	43	631000	2330	Classified Salaries	9,177
12	625	1	43	631000	3300	Employee Benefits	338
12	625	1	43	631000	3500	Employee Benefits	50
12	625	1	43	631000	3600	Employee Benefits	350
12	625	1	43	631000	4100	Supplies and Materials	500
12	625	1	43	631000	4500	Supplies and Materials	500
SSSP NON-CREDIT							10,915
CCC MAKER							
12	667	1	11	649000	1481	Academic Salaries	5,000
12	667	1	11	649000	5220	Operating Expenses	6,922
CCC MAKER							11,922
STUDENT EQUITY PROGRAM							
12	705	1	43	631000	1210	Academic Salaries	-
12	705	1	43	631000	3100	Employee Benefits	-
12	705	1	43	631000	3300	Employee Benefits	-
12	705	1	43	631000	3400	Employee Benefits	-
12	705	1	43	631000	3500	Employee Benefits	-
12	705	1	43	631000	3600	Employee Benefits	-
12	705	8	43	631000	5966	Operating Expenses	1,109,191
STUDENT EQUITY PROGRAM							1,109,191
STUDENT EQUITY PROGRAM							
12	738	1	43	631000	1210	Academic Salaries	32,000
12	738	1	43	631000	1240	Academic Salaries	52,000
12	738	1	43	631000	2110	Classified Salaries	26,000
12	738	1	43	631000	2150	Classified Salaries	25,000
12	738	1	43	631000	2210	Classified Salaries	24,000
12	738	1	43	631000	2320	Classified Salaries	6,000
12	738	1	43	631000	2330	Classified Salaries	5,770
12	738	1	43	631000	2390	Classified Salaries	2,000
12	738	1	43	631000	2420	Classified Salaries	23,149
12	738	1	43	631000	2430	Classified Salaries	5,000
12	738	1	43	631000	3100	Employee Benefits	12,000
12	738	1	43	631000	3200	Employee Benefits	15,000
12	738	1	43	631000	3300	Employee Benefits	11,000

12	738	1	43	631000	3400	Employee Benefits	60,000
12	738	1	43	631000	3500	Employee Benefits	350
12	738	1	43	631000	3600	Employee Benefits	3,500
12	738	1	43	631000	3700	Employee Benefits	400
12	738	1	43	631000	4100	Supplies and Materials	1,183
12	738	1	43	631000	4300	Supplies and Materials	6,500
12	738	1	43	631000	4500	Supplies and Materials	7,000
12	738	1	43	631000	5110	Operating Expenses	15,000
12	738	1	43	631000	5220	Operating Expenses	40,000
12	738	1	43	631000	5230	Operating Expenses	12,000
12	738	1	43	631000	5930	Operating Expenses	12,000
12	738	1	43	631000	6300	Capital Outlay	13,000
STUDENT EQUITY PROGRAM							409,852
PROMETRIC TESTING CENTER							
12	771	1	44	051400	4400	Supplies and Materials	18,117
12	771	1	44	632000	5110	Operating Expenses	1,000
12	771	1	44	632000	6430	Capital Outlay	1,100
PROMETRIC TESTING CENTER							20,217
ADN PROGRAM/FRHG							
12	779	1	13	120100	1110	Academic Salaries	57,876
12	779	1	13	120100	3600	Employee Benefits	13,808
ADN PROGRAM/FRHG							71,684
LIVE CAPTION PROGRAM/BUTTE							
12	784	1	26	601000	4500	Supplies and Materials	982
LIVE CAPTION PROGRAM/BUTTE							982
BEALE PROMETRIC TESTING CENTER							
12	789	9	22	632000	4100	Supplies and Materials	955
12	789	9	22	632000	4500	Supplies and Materials	2,883
12	789	9	22	632000	5110	Operating Expenses	1,500
12	789	9	22	632000	5220	Operating Expenses	6,508
12	789	9	22	632000	5230	Operating Expenses	1,000
12	789	9	22	632000	5300	Operating Expenses	4,427
12	789	9	22	632000	6410	Capital Outlay	344
12	789	9	22	632000	6430	Capital Outlay	2,080
12	789	9	22	660000	5110	Operating Expenses	30,584
BEALE PROMETRIC TESTING CENTER							50,281
EARLY CHILDHOOD PROGRAMS							
12	794	1	32	689000	5220	Operating Expenses	6,275
12	794	1	32	689000	5700	Operating Expenses	419
EARLY CHILDHOOD PROGRAMS							6,694
NURSE TESTING CENTER							

12	813	1	13	120100	4300	Supplies and Materials	891
12	813	1	13	120100	5680	Operating Expenses	7,406
NURSE TESTING CENTER							8,297
BRANDMAN UNIVERSITY							
12	814	2	24	649000	2110	Classified Salaries	8,993
12	814	2	24	649000	2210	Classified Salaries	14,000
12	814	2	24	649000	2320	Classified Salaries	4,780
12	814	2	24	649000	3200	Employee Benefits	2,615
12	814	2	24	649000	3300	Employee Benefits	1,568
12	814	2	24	649000	3500	Employee Benefits	16
12	814	2	24	649000	3600	Employee Benefits	491
12	814	2	24	649000	6430	Capital Outlay	9,300
BRANDMAN UNIVERSITY							41,763
CPR PROGRAM							
12	819	1	13	120100	4300	Supplies and Materials	1,638
CPR PROGRAM							1,638
HWI RAD TECH							
12	834	1	11	122500	1110	Academic Salaries	87,000
12	834	1	11	122500	3100	Employee Benefits	11,232
12	834	1	11	122500	3300	Employee Benefits	1,140
12	834	1	11	122500	3400	Employee Benefits	20,308
12	834	1	11	122500	3500	Employee Benefits	48
12	834	1	11	122500	3600	Employee Benefits	1,272
12	834	1	11	122500	5300	Operating Expenses	4,000
HWI RAD TECH							125,000

CHART OF ACCOUNTS

CHART OF ACCOUNTS

ACCOUNT NUMBER GUIDE

Example line item account number string:

Fund Restricted / Unrestricted	Revenue Source	Location	Program	Activity/Dept. TOPS	Expense Type Object
11	990	1	10	601000	4500

FUNDS

Fund Type	Fund #	Accounts Payable Type
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Governmental Funds

General Fund Unrestricted	11	AP1
General Fund Restricted	12	AP4
TRANS	13	

Debt Service Fund

Bond Interest and Redemption Fund	21	
Other Debt Service Fund	29	

<u>Capital Outlay Projects Fund</u>	41	AP2
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<u>GO Bond Building Fund</u>	42	BNDJ
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Trust Funds

Retiree Benefits Fund	69	
Associated Students Funds	71	
Student Financial Aid Fund	74	AP6
Student Trust Account	79	

Agency Funds

Foundation	89	
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CHART OF ACCOUNTS

REVENUE SOURCE CODES

001	Sutter County Facility
002	Bldg. 100A - Administration
003	Bldg. 100B - Student/Instructional Services
004	200 – Music Bldg. – Measure J
005	Campus Center Bookstore
006	YCC BLDG 400 Theatre
007	Bldg. 500 – Business Dept. (Classrooms)
008	Bldg. 600 – Applied Arts, Science
009	Bldg. 700 Math/Engr/Computer
010	ENCUMBERED RESERVES
011	Utility Services
012	1000 Liberal Arts/Consumer Ed.
013	Library & Language Arts
014	Bldg. 1200 – Athletic Dept. & Gym
015	Bldg. 1250 - ESL
016	Bldg. 1300 – Collins Hall
017	Bldg. 1400 - Print Shop
018	Bldg. 1500 - Osuna Hall
019	Child Dev. & Security Fac.
020	Bldg. 1700 - Automotive
021	Bldg. 1800 – Student Services
022	Bldg. 1900 – Distributive Ed Center
025	Yuba New Bldg. – Allied Health
026	Upgrade Press Box/Score BD
027	Not assigned
028	Relocatables
029	Lease-Purchase Payoff
030	Technology Systems
031	COPS Payoff - Clear Lake
032	Clear Lake Permanent Bldg.
033	Clear Lake Portables & Utilities
034	WCC Performing/Culinary Arts
035	Bldg. 700 - Library/Resource
036	WCC Multi-Purpose Athletic Facility
037	Not assigned
038	Not assigned
039	WCC Bldg Renovations-100,200,300,400
040	WCC Grounds Improvements
041	Not assigned
042	Colusa Co. Outreach Facility
043	Group II Equip
044	Reimbursed Support Costs
045	Miscellaneous Allocated Costs
046	WCC Equipment (Maintenance)
047	YCC Equipment (Maintenance)

CHART OF ACCOUNTS

048	Bldg. 1700 – Campus Police Relocation
049	Measure J Program Contingency
050	YC Central Plant
051	Solar Projects
052	Measure J Other Local Revenue
053	Prop 39 EMS & Irrigation Pump
054	WCC Greenhouse
055	Prop 39 Lighting Project
056	Prop 39 Year 4
057	Prop 39 Year 5
058-059	Not assigned
060	Capital Enhancements
061	Football Scoreboard
062	Distance Education ITV Rooms (Satellite Tower)
063	Bldg. 1300 - Photo Renovation
064	Lake Performing Arts
065	Bldg. 300 - Condensing Unit
066	ADA Doors Woodland
067	Tennis Courts
068	Lake Child Care
069	AJ/Fire Sci/EMT Portable
070	Facility Upgrades
071	Marysville Campus Beautification
072	Rose Garden
073	Soccer Field
074	Library Re-carpet
075	Room 300 Restoration
076	Bldg. 400 - Paint
077	Bldg. 1000 - Modernization
078	Lake Campus Code Requirements
079	Bldg. 1200 - Training Room
080	Bldg. 100B - Carpet Replacement
081	Woodland Capital Enhancements
082	Remodel Classrooms/Capital Enhancements
083	Monopole - Woodland
084	Woodland Infrastructure
085	800 Building Swing Space
086	Facilities Master Plan
087	Multi College Moves
088	Capital Financing Changes
089	Not assigned
090	Five Year Construction Plan
091	IPPs/FPPs
092	Woodland Sewer Connection
093	Yuba College 2008 Storm Damage
094	Osuna Hall Flood
095	Bldg 300 Cafeteria Elec Fire
096	Storage Container Loss 1200 Bldg

CHART OF ACCOUNTS

097 Yuba Transformer Replacement
098 Lighting Retrofit
099 Yuba Fire Alarm
100 WIA Clearing Account
101-120 Not assigned
128 JTPA 78% Youth
129 JTPA 78% Adult
130-134 Not assigned
135 JTPA Title III
136-137 Not assigned
138 JTPA/Gain - 8%
139 JTPA Title III - 40%
140-150 Not assigned
151 Pell Grant Program
152 Supp. Educ. Opport. Grant - I
153 Academic Comp Grant 1
154 College Work Study (Federal)
155 Pell Administration
156 Not assigned
157 Academic Comp Grant 2
158 Transfer Scholarships
159 Fin Aid - Foundation Scholarships
160 Not assigned
161 Americorp
162 Not assigned
163 Sawtell Grants
164 Sawtell Scholarships
165 COGB
166 COGC
167 Stohlman Scholarship
168 Hayter Scholarship
169 Pass-through Scholarships
170 Not assigned
171 Veterans Education
172 WCC TRIO SSS
173 WCC TRIO SSS ESL
174 MESA/NSF Scholarship
175 ETS Sutter County
176 ETS Yuba County
177 WCC TRIO SSS
178 WCC TRIO SSS ESL
179 ETS Sutter County
180 ETS Yuba County
181 CA Connects Project/MESA
182 WCC Cash for College
183 Infant Toddler – Federal
184 Not assigned
185 State Preschool – Federal

CHART OF ACCOUNTS

186	CTE Transitions (formerly Tech Prep)
187	Not assigned
188	ETS Sutter County
189	ETS Yuba County
190	CTE Perkins (formerly VTEA)
191	Upward Bound
192	NSTI
193	WCC TRIO SSS
194	WCC TRIO SSS ESL
195	Viticulture - Econ Development
196	ETS Yuba County
197	ETS Sutter County
198	Upward Bound
199	Infant Toddler – Federal
200	State Preschool – Federal
201	Rural Community College Funding Development
202-209	Not assigned
210	WIB Welding Training Contract
211-219	Not assigned
220	School to Career
221	School to Career
222	School to Career
223	School to Career 00-01
224	School-To-Career Supplemental
225-249	Not assigned
250	Upward Bound
251	National Youth Sports 02-03
252	Upward Bound 02-03
253	Economic Development Administration
254	National Youth Sports 01-02
255	Summer Food Program
256	Americorps
257	Upward Bound
258	TRIO-SSS
259	NSF - Laser Optics
260	National Youth Sports Special Fund
261	Rural Business Enterprise - RBEG
262	Americorps 02-03
263	TRIO-SSS 02-03
264	TRIO-SSS
265	Upward Bound
266	Americorps 03-04
267	National Youth Sports 03-04
268	NSF Anatomy, Physiology
269	NYSP - Special Restricted Funds
270	Upward Bound
271	TRIO-SSS
272	Americorps Foster Youth Mentor

CHART OF ACCOUNTS

273 National Youth Sports 04-05
274 National Youth Sports 05-06
275 Not assigned
276 ELSRAP Early Learn/Americorps
277 Upward Bound - Woodland
278 ELSRAP – Americorps 07-08
279 Regional Auto Project - Los Rios
280 Fed Subsidized Direct Student Loans
281 Fed Unsubsid. Direct Student Loans
282 Fed Direct Loan Parent Plus
283 Woodland Upward Bound
284 YES/SBDC Business Outreach
285 Weld ED
286 Regional Tech Prep - Los Rios
287 WCC Upward Bound
288 Summer Youth Work Prog/WIB
289 WCC TRIO SSS
290 WCC TRIO SSS ESL
291 Odyssey - Alternative Fuels
292 NAFTC Clean Cities
293 MAA-Medi-Cal Admin. Activities
294 ARRA State Stabilization Funds
295 California Connects (ARRA)
296 Small Business Jobs
297 Psych Tech – ARRA
298 CDC Facilities Repair - ARRA
299 Upward Bound
300 Categoricals
301 WCC Talent Search
302-310 Not assigned
311 EOPS Category A
312 EOPS Category B
313-314 Not assigned
315 EOPS Category C - Grants
316 EOPS - C.A.R.E.
317 EOPS Category A
318 EOPS Category C
319 EOPS Category C Grants
320 EOPS CARE
321 WCC EOPS Category A
322 WCC EOPS Category B
323 WCC EOPS Category C
324 WCC EOPS CARE
325 WCC EOPS Category A
326 WCC EOPS Category B
327 WCC EOPS Category C
328 WCC CARE
329-330 Not assigned

CHART OF ACCOUNTS

- 331 Undefined DSPS/EOPS
- 332 Not assigned
- 333 Special Education Assistance
- 334 Special Education Assistance
- 335 WCC DSPS
- 336 Not assigned
- 337 WCC DSPS
- 338-350 Not assigned
- 351 Enrollment Fee Admin. - 2%
- 352-353 Not assigned
- 354 Golden State Schlshare
- 355 Financial Aid Administrative Allowance
- 356 BFAP – Administration Allowance
- 357 State Work Study (Interns)
- 358 ST. Work Study- Private Industry
- 359 ST. Work Study- Teaching Intern
- 360 BFAP Augmentation
- 361 BFAP Augmentation
- 362 WCC BFAP
- 363 FTSSG/Revenue
- 364-369 Not assigned
- 370 WCC BFAP
- 371 WCC Fin Aid Admin Allowance
- 372 WCC North Far North Regional Consortium
- 373 WCC Puente Project
- 374 WCC Transfer/Articulation
- 375 WCC TANF
- 376 WCC CalWorks Child Care
- 377 WCC CalWorks Work Study
- 378 WCC CalWorks Coordination
- 379 WCC Summer Food Program
- 380 WCC Project Smart Grant w/YCOE
- 381 WCC Instructional Equipment
- 382 WCC YCOE Project Smart Grant
- 383 WCC BFAP
- 384-389 Not assigned
- 399 Advanced Manufacturing Technology Room Remodel Project
- 400 Community College Construction/Long Term Debt/Series A
- 401 WCC – LRC New Construction
- 402 Marysville - Bldg. 500
- 403 Woodland - Bldg. 700
- 404 WCC Portables Sci/Lecture
- 405 Bldg. 1100 - Marysville
- 406 Lake Library/Learning Resource
- 407 WCC - Bldg. 600 Fire
- 408 WCC – Science Bldg
- 409 Yuba State College Preschool
- 410 Adaptive Physical Therapy

CHART OF ACCOUNTS

411	Marysville - Bldg. 800
412	Child Develop - Playground
413	Bldg 1252 Fire Repair
414	Msvl – Build 1100 - Lib & Lang
415	Energy Projects
416	Lake Career Center
417	Lake Cop Maintenance
418	WCC Armory/Expansion
419	Marysville - Bldg. 1000 Modernization
420	Not assigned
421	Fuel Tank Removal
422	Virginia School Project
423	Asbestos Removal Bldg. 300
424	'98 Haz Mat – Room 611
425	WCC Greenhouse
426	Other Expenses/Building Site Improvement Series C
427	Portable Relocation
428	Greenhouse Infrastructure
429	Scheduled Maintenance
430	Not assigned
431	DSA Closeout
432	04 Scheduled Maint
433	05 Scheduled Maint – Re-roof Bldg. 700
434	07 Scheduled Maint.
435	07 Scheduled Maintenance - One Time
436	08 Scheduled Maint.
437	Scheduled Maintenance
438	'01 Scheduled Maint.
439	'02 Scheduled Maint.
440	Safety Credits Project
441	Puente Project
442	Adjunct Office Hours
443	Energy Conservation
444	Adjunct Faculty Compensation
445	Regional Health Occup. Resrc.
446	State Preschool/Child Development Centers
447	State Preschool/Child Development Centers
448	Child Care/Instructional Materials
449	Calif. Artic # System
450	Career Technical Equip. – One Time
451	Sutter Co. Foster Care Initiative
452	Lottery (restricted account)
453	Foster Parent - Woodland
454	Foster Parent - Y S C B
455	Basic Skills 10-11
456	ECE Mentor/Teacher
457	Yuba Co. Foster Care Initiative
458	Child Develop Training

CHART OF ACCOUNTS

459	Infant –Toddler/Marysville
460	State Preschool - Lake
461	Independent Living Program
462	State Preschool Wrap-Around
463	Staff Development
464	Staff Diversity
465	MESA
466	TANF / Counseling and Guidance
467	SBDC - Calif. Community Colleges
468	MESA 01-02
469	Child Care Food Program
470	02 SBDC- Trade and Commerce
471	Instructional Equipment
472	Block Grant- 99/00
473	Matriculation c/o 01-02
474	Matriculation - Non-Credit
475	Enhanced Mentor Program
476	Matriculation 02-03
477	03 SBDC - Trade and Commerce
478	Long Range HR Needs
479	Basic Skills 11-12 Yuba College
480	Telecommunications
481	Instructional Equipment
482	Block Grant - 00/01
483	Colusa Co. CalWorks
484	Inst. Equip/Block SB 1113/DSPS
485	Instruct. Equip- SB 1133/Business
486	ESL/Basic Skills 12-13
487	Student Development Planning/Report
488	Not assigned
489	Dist Tech Plan Telecom
490	Undefined
491	CalWorks Work Study c/o 01-02
492	CalWorks Child Care c/o 01-02
493	CalWorks Child Care 02-03
494	CalWorks Coord/Develop c/o 01-02
495	Forklift/Warehouse Training
496	Portable Laptop Computer Lab
497	Summer Reading Program
498	Not assigned
499	Caterpillar Dealer Excellence
500	CalSOAP (Student Opportunities and Access Program)
501	Yuba Co. ILP
502	Psych Tech/Sierra Vista
503	Laser Optics- Econ Dev
504	Small Business OFC Automation
505	Transfer and Articulation
506	Infant/Toddler - Resource Program

CHART OF ACCOUNTS

507	Impac Project
508	Americorps
509	Colusa Co. Apprenticeship Program
510	Job Creation Investment Fund
511	YCC Basic Skills – 13/14
512	Sutter Co. ILP
513	Workability III Program
514	Precision Metals
515	Yuba County One Stop
516	Health Care - Econ Development
517	Computer/Voc Ed (UNIX) Econ Development
518	Default Prevention-Edfund
519	MESA
520	Associate Degree Nursing Program
521	Sutter Co. CalWorks
522	Small Business Org.- Econ Dev.
523	Construction Tech. - Econ Dev.
524	Spanish Learning Lab - Econ Dev.
525	Hospitality & Tourism - Econ Dev.
526	Post Adoption Family/Yuba CO.
527	CalWorks/Local Match/Work Study
528	CalWorks/Local Match/Coordinator
529	Infant Toddler Playground
530	Yuba Co. ILP
531	TTIP Supplemental Grant
532	Yuba Co. ILP - 2004
533	Infant Toddler Res. & Supply
534	MESA 03-04
535	SBDC-CCCCO carry-over
536	Matriculation 03/04
537	Non Credit Matriculation
538	SBDC - SBA & CSU Chico
539	Small Bus. Org Develop.- Econ Deve.
540	Hospitality & Tourism - Econ Dev.
541	Construction Tech - Econ Dev.
542	Child Development Training
543	SBDC SBA & Chico U – 1 st 6 mos.
544	YCC ILP
545	Assoc. Degree Nursing- Year 2
546	A.D.N. Nursing Expansion
547	SBDC SBA & Chico U-2 nd 6 mos.
548	Matriculation
549	MESA
550	SBDC SBA/Chico 2 nd 6 mos.
551	SBDC CCCCCO 03/04 c/o
552	School Age Resource
553	PRE K Resource
554	YCC ILP

CHART OF ACCOUNTS

555	Child Care Private Pay
556	SBDC/SBA Chico State
557	RN Capacity Building Program
558	A.D.N Capacity Building
559	SB 70 Quick Start
560	CalWorks Work Study Supplemental
561	TANF – CDC
562	SB 70 7 th & 8 th Graders
563	Adv. Transportation (Hybrids)
564	CDC Facilities Renovations & Repair
565	ADN Capacity Building 07-08
566	First 5 Yolo/Foster Parent
567	Strengthening-Project RESPECT
568	Security Vests Grant
569	Responsive Training Fund-Auto
570	Child Care Planning Council
571	CalWorks/DSPS LD Testing
572	CalWorks Regional Efforts
573	ADN Nursing Equipment
574	Yuba County Probation ILP
575	Young Entrepreneurs Program
576	CDC Facilities Renovation & Repair
577	CalWorks/DSPS LD Testing Yuba Co.
578	First 5 YCC Preschool
579	First 5 YCC Infant Toddler
580	ADN Enrollment & Retention
581	North/Far North Regional Consortium
582	AB1133 One Time Block Grant
583	Entrepreneurship Career Proj.
584	Community Collaborative SB70
585	Steps to Success Baby City
586	YESS ILP Welding Camp
587	Basic Skills
588	CDC Facility Renovation/Repair
589	CALSOAP
590	Cash/College Special Funds
591	Psych Tech Expansion/Nursing Ed
592	YEP (Entrepreneurship Career)
593	WCC TANF Work Study/Job Placement
594	TANF Work Study/Job Placement
595	CTE Community Collaborative Suppl
596	WCC Upward Bound Local Funds
597	Workforce Innovation
598	WCC CDTC
599	SBDC/Chico State
600	Contract Education Administration
601	Contract Ed Admin - LAKE
602	Not assigned

CHART OF ACCOUNTS

603	Original Services-Contract Ins
604	Colusa CPR/First Aid
605	Colusa Co. Health Dept. Computer Training
606	Cisco Instructor Training
607	FIRST 5 (Tuition Reimbursement)
608	WCC CSEC
609	WCC DSN AG Technologies
610	Not assigned
611	WCC/Yolo County Foster Care
612	Not assigned
613	Yocha Dehe Wintun Nation
614	Nor Cal STREAM Pathways
615	WCC SB1070 Dual Enrollment
616	Beale AFB Computer Training
617	SB1070 Dual Enrollment
618	IEPI Grant
619	Apprenticeship/Technical Assistance
620	Adult Ed Data & Accountability
621	WCC DSN Small Business
622	Adult Education 2016-2019
623	WCC DSN Small Business
624	SSSP Credit
625	SSSP Non-Credit
626	Student Equity
627	Instructional Equipment
628	CSEC
629	CCC Apprenticeship Initiative
630	Fremont-Rideout Computer Training
631	Not assigned
632	National Heritage Insurance Co.
633	Air Force - Contract Instruction
634	Not assigned
635	Sutter County HR Computer Training
636-637	Not assigned
638	Beale AFB
639	Western Truck School - Contract
640	Beale Counseling
641	AJ/Rangemaster
642	Business Institute
643	AJ/Canine
644	Del Norte Clinics
645	City of Yuba City
646	Unity Forest Products
647	Sunsweet Growers
648	Wilbur Packing Contract
649	Cache Creek Firearms Training
650	Sutter Co. Human Services Dept
651	Leo Chesney Center

CHART OF ACCOUNTS

652	Cashe Creek ESL Course
653	WalMart Arrest & Control
654	Holt of California
655	Colusa Indian Community Council
656	Colusa Indian Casino & Resort
657	Green Corp/OSHA Training
658	Contract Ed/Upward Bound Instr
659	Auto Tech/Hybrid Tech Project
660	Head Start Contract Instr
661	Contract Ed/WCC AJ
662	Community College Civic Impact
663	WCC CTE Dual Enrollment
664	Strong Workforce
665	Healthy Children & Families
666	Nor Cal STREAM Pathways
667	CCC Maker
668	WCC AB798 Textbook Program
669	Strong Workforce Regional
670	Basic Skills - Woodland
671	Basic Skills – Woodland CC 08/09
672	WCC Basic Skills
673	WCC Basic Skills
674	WCC CAF Clean Air Funds
675	WCC AJ Agility Program
676	Psych Tech Nursing
677	CTE Communitte Collaborative
678	WCC Basic Skills
679	WCC EAP/Foundation for CCC
680	WCC Faulty Entrepreneurship
681	Water Treatment Operations
682	CTE Comm Collaborative ECE
683	WCC Health/Public Service
684	WCC MESA
685	CTE Ag/Welding
686	WCC Health/Public Service
687	First Responder Train/Trainer
688	Foster Youth Mental Health
689	WCC MESA
690	WCC DSN AG Technologies
691	WCC DSN AG Technologies
692	Yocha DeHe Wintun Academy
693	NFNRC Bridging Culinary Gap
694	WCC DSN Small Business
695	NFNRC Weld/Manufacturing Ed
696	NFNRC Hybrid/Elec Car Safety
697	AB86 Adult Education
698	WCC DSN Small Business
699	Because We Care Grant

CHART OF ACCOUNTS

700	Not assigned
701	WCC ILP
702	Energy Resources Conservation
703	WCC DSN AG Technologies
704	Colusa Community Education
705	Student Equity Program
706	Reclamation District/FEMA
707	WCC TAFY
708	WCC DSN Small Business
709	CTE 60% Manufacturing Technology
710	WCC DSN Small Business
711	Community Ed. Operating Acct.
712	Certificate Programs
713	Business
714	Real Estate
715	Leisure Arts/Home/Garden
716	Health/Recreation/Safety
717	Motorcycle Training
718	Personal Growth
719	Mgmt/Supervision
720	Computers
721	Special Interest
722	Sewing/Textiles
723	Summer Sports Camps
724	Ireland Trip
725	Not assigned
726	Traffic School
727	WCC DSN Ag Technologies
728	WCC CTE 60% Ag Technology
729	AJ Academy EVOC
730	Correctional Officer
731	Gen Community Ed. – Concealed Weapons
732	Payroll
733	Photography/Writing
734	Day Trip Series
735	Careers
736	Not assigned
737	Finance and Marketing
738	Student Equity Program
739	CTE 40% Advanced Manufacturing
741	Administration - Woodland
742	Computer/Business - Woodland
743	Art - Woodland
744	Health, Recreation, Safety - Woodland
745	Personal Development - Woodland
746	Special Interest - Woodland
747	Writing - Woodland
748	Pesticides - Woodland

CHART OF ACCOUNTS

749	College for Kids - Woodland
750	Not assigned
751	Summer Youth Enrichment - Lake
752	Mace Training - Lake
753	Misc. Fee Courses - Lake
754	ServSafe - Lake
755	Colusa Computers – Com. Ed.
756	Yoga - Lake
757	Health/Recreation - Lake
758	Computers - Lake
759	Special Interest - Lake
760	Finance – Lake
761	SSSP Credit
762	SSSP Non Credit
763	Clearlake/ MPIC Lease
764	Instructional Equipment
765	WCC CTE 40% Seed Project
766	WCC DSN Small Business
768	CTE 40% Seed Project
769	CTE 40% Advanced Transportation
770	Not assigned
771	Prometric Testing Center
772	SBDC - Cash Match
773	ADN Increase/Fremont-Rideout
774	Americorps/California Endowment
775	Area Wide Inservice
776	Health Benefits Coalition
777	Sacramento Rad. Tech
778	Youth Connections- Woodland
779	ADN Prog/FRHG
780	ROP –Colusa
781	Foster Youth Mentoring Prog.
782	Woodland Challenge Grant
783	Foster Youth Mentoring 2005
784	Live Caption Program/Butte
785	ADN Clearlake/RCH & MNC
786	Woodland Challenge Grant
787	Minicorps/Migrant Ed.
788	Network Specialist Lake
789	Beale Prometric Testing Center
790	Special Project Contract - X-ray
791	Yuba-Sutter Econ Dev/SBDC
792	Yuba County Library Agreement
793	Nursing Fremont-Rideout
794	Early Childhood Programs
795	SBDC Program Income
796	Not assigned
797	Laser Optics

CHART OF ACCOUNTS

798	ROP
799	Yolo County Housing Authority
800	Not assigned
801	Education Financing Foundation
802	CaMSP Project w/MJUSD
803	College Access Foundation
804	Sprint/Nextel Tower Rent
805	College Access Foundation/CA
806	TRANS
807	First Responder Training
808	Kids in Crisis YOCHA DEHE Fund
809	EOPS Book Rental Account
810	Odyssey Local Funds
811	Nurse Simulation Lab
812	Cafeteria
813	Nurse Testing Center
814	Brandman University
815	POST Cert Workshop
816	Sunsweet Manufacturing/Welding
817	Sutter COE/NOCTI
818	Clearlake Prometric
819	CPR Program
820	Bookstore
821	WCC DSN Small Business
822	Beale AFB 9th Mission Support
823	SCC Testing Account
824	Logan Truss Project
825	WCC DSN AG Technology
826	Tuolumne Probation Peace Officer Training
827	IEPI Specialized Leadership
828	Beale AFB Photography
829	Siemens Training
830	Dormitory/Revenue
831	WCC CCC Maker
832	Not assigned
833	Konocti Middle College
834	HWI Radiologic Technology
835	Innovation & Effectiveness
836	Adult Education 2017-2020
837-839	Not assigned
840	Sallie Mae Loans
841-850	Not assigned
851	Health Fees
852-859	Not assigned
860	Undefined/Animal Health Technician/Insurance
861	Undefined/Animal Health Technician/Insurance
862	Undefined/Animal Health Technician/Insurance
863	Undefined/Animal Health Technician/Insurance

CHART OF ACCOUNTS

864 Undefined/Radiological Technician/Insurance
865 Undefined/Radiological Technician/Insurance
866 Undefined/Radiological Technician/Insurance
867 Undefined/Radiological Technician/Insurance
868 Undefined/Radiological Technician/Insurance
869 Undefined/Radiological Technician/Insurance
870-871 Not assigned
872 Psych Tech Pass Thru Fee
873 Undefined/Psychiatric Technician/Insurance
874-909 Not assigned
910 Parking/Fines/Etc.
911 Emergency Disaster Fund
912-914 Not assigned
915 Grant- Off of Traffic Safety
916 2009 Traffic Grant
917-919 Not assigned

920 Redevelopment (2%)

950 OTHER FUNDING SOURCES

971 BOGG CONTRA ACCT.

972 VAX Rollover

990 GENERAL OPERATIONS

991 Not assigned
992 Lottery Unrestricted
993 ARRA Funds
994 One-Time Unrestricted
995 Partnership for Excellence
996 Education Protection Account
997 OPEB Bond
998 Not assigned
999 Undefined/Fiscal Operations/Administration

CHART OF ACCOUNTS

LOCATIONS

All Locations	0
Yuba College	1
Sutter County Campus	2
Outreach Program (Yuba-Sutter)	3
Colusa County Campus	4
Woodland Community College	5
Lake County Campus	6
District Office	8
Beale AFB Center	9

CHART OF ACCOUNTS

PROGRAM CODES

<u>Program</u>	<u>Budget Manager</u>
00 Revenue	
10 District Educational Planning & Services	
11 Applied Academics	Otten
12 Language Arts	Tweed
13 STEM (Science, Technology, Engineering, Math)	Stemmann
14 Fine Arts	Tweed
15 Health, PE, and Recreation	Burns
16 Library/Media Services	Tweed
17 Social Science	Stemmann
18 Business	Otten
19 Learning Skills Center	Tweed
20 Lake County Campus	Lee
21 Woodland Community College	White
22 Beale AFB Center	Stemmann
23 Colusa County Campus	Lee
24 Sutter County Campus	Stemmann
25 Academic Administration	
26 Academic Administration	
27 Contract Education	
28 Community Education	
29 Public Safety (Admin. of Justice//EMT/Fire Tech)	Villarreal
30 Public Events	Lolland
31 Campus Life	Lolland
32 Child Development Center/Foster Care/ILP	Tweed
33 Governmental & Public Relations	
35 Nursing/Radiologic Tech/Psychiatric Tech	Smith (Clark)
39 Vice President of Academic & Student Services	Lolland
40 President – Yuba College	Javaheripour
41 Counseling, Transfer, Re-Entry, Veterans	Spencer
42 Campus Police/Parking	Pharris
43 Matriculation, Articulation, CTE Transitions	Lolland
44 Testing/Research	Spencer
45 Athletics	Burns
46 Records	Spencer
47 Career/Job Placement	Spencer
48 General Operations/Admission & Records	
50 EOPS/CARE/Upward Bound	Spencer
51 DSP&S	Spencer
52 Financial Aid Office/BFAP/Work Study	Gutierrez
53 CalWorks/TANF	Sanchez
54 JTPA 78%/Adult	
55 CTE (Career Technical/Vocational Education)	
59 Student Personnel/Administration	
60 Personnel/Human Resources	Whitfield
61 Information Technologies	Clague
62 Not assigned	
63 Business Services	Skelly
64 YCCD Maintenance & Operations	Willis
65 Chancellor, Board of Trustees	Houston
66 Institutional Development	

CHART OF ACCOUNTS

PROGRAM CODES

<u>Program</u>	<u>Budget Manager</u>
67 Institutional Effectiveness	
68 General Operations/Logistics	
69 Printing	Wieber
70 Chancellor-Rural College Collaborative	
71 General Operating Fund	
72 Expendable Restricted	
73 Undefined Revenue	
75 Endowment	
76 Not assigned	
77 Sawtell	
78 Agency	
80 Special Funds - cafeteria, bookstore	Skelly
81 Associated Students Marysville	
82 Associated Students Woodland	
83 Associated Students Lake	
90 District-wide Operations	Skelly
91 WCC Vice President	Konuwa
92 WCC Instruction and Learning Resources	Chahal
93 WCC Student Services	Ortiz-Mercado
94 Not assigned	
95 WCC Upward Bound Program	Ortiz-Mercado
96 Reg Employee Contr – Health Insurance	
97 WCC Student Success and Institutional Effectiveness	Martinez
98 Prior Year - Not set – up	
99 Retiree Payments – Health Insurance	

CHART OF ACCOUNTS

ACTIVITY NUMBERS

Note: For certificated payroll only 'lead' TOPS number in each discipline is used (e.g, all faculty teaching in Fine Arts division are coded "**100100**" Fine Arts, rather than 100200 Art or 100400 Music). Other budget line items retain the TOPS unique to the discipline (e.g., Instructional Supplies for Art will be 100200 and for Music will be 100400.)

<u>TOPS</u>	<u>DEPARTMENT (PROGRAM) NAME</u>
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INSTRUCTIONAL SERVICES

00

000000	Revenue
000001	J Bond Series A
000002	J Bond Series B
000003	J Bond Series C
000004	J Bond Series D

01 AGRICULTURE AND NATURAL RESOURCES

010100	Agriculture Technology and Sciences
010200	Animal Science
010210	Animal Health Technician (licensed)
010300	Plant Science/Viticulture
010310	Agricultural Pest Control Advisor & Operator (Licensed)
010400	Viticulture, Enology, and Wine Business
010900	Ornamental Horticulture
010910	Landscape Design and Maintenance
010920	Floriculture/Floristry
011200	Agriculture, Business, Sales, and Services
011600	AG Power Equipment Technology

02 ARCHITECTURE AND RELATED TECHNOLOGIES

020100	Architecture and Architectural Technology
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04 BIOLOGICAL SCIENCES

040100	Biology, General
040110	Biology

05 BUSINESS AND MANAGEMENT

050100	Business and Commerce, General
050200	Accounting
050400	Banking & Finance
050600	Business Management
050630	Management Development & Supervision
050640	Small Business and Entrepreneurship
050900	Marketing & Distribution

CHART OF ACCOUNTS

	051100	Real Estate
	051410	Legal Office Skills
	051420	Medical Office Technology
	051440	Office Management
06	MEDIA and COMMUNICATIONS	
	060100	Media and Communications, General
	061400	Digital Media
07	INFORMATION TECHNOLOGY	
	070100	Information Technology, General
	070200	Computer Information Systems
	070600	Computer Science (transfer)
08	EDUCATION	
	080100	Education, General (Pre-Professional) (Transfer)
	080900	Special Education
	083500	Physical Education
	083510	Physical Fitness and Body Movement
	083550	Intercollegiate Athletics
	083580	Adapted Physical Education
	083700	Health Education
	083900	Industrial Arts (Transfer)
	085000	Sign Language
	085010	Sign Language Interpreting
09	ENGINEERING and INDUSTRIAL	
	090100	Engineering, General (requires Calculus) (Transfer)
	093400	Electronics and Electric Technology
	094300	Instrumentation Technology
	094700	Diesel Technology
	094730	Heavy Equipment Operation
	094800	Automotive Technology
	094820	Automotive Collision Repair
	094830	Motorcycle, Outboard, and Small Engine Repair
	094840	Alternative Fuels and Advanced Transportation Technology
	094900	Automotive Collision Repair
	095000	Aeronautical and Aviation Technology
	095200	Construction Crafts Technology
	095210	Carpentry
	095300	Drafting Technology
	095600	Manufacturing and Industrial Technology
	095630	Machining and Machine Tools
	095640	Sheet Metal and Structural Metal
	095650	Welding Technology
	095800	Water and Wastewater Technology

CHART OF ACCOUNTS

- 10 FINE & APPLIED ARTS**
 - 100100** Fine Arts, General
 - 100200** Art (Painting, Drawing, and Sculpture)
 - 100400** Music
 - 100600** Technical Theatre
 - 100700** Dramatic Arts
 - 100900** Applied Design
 - 101100** Photography
 - 101200** Applied Photography
 - 101300** Commercial Art

- 11 FOREIGN LANGUAGE**
 - 110100** Foreign Languages - General
 - 110200** French
 - 110300** German
 - 110500** Spanish
 - 110800** Japanese
 - 111700** Asian, South Asian, and Pacific Islands
(Chinese and Japanese excluded)

- 12 HEALTH**
 - 120000** General Operations/Health
 - 120100** Health Occupations, General
 - 120300** Nursing – RN
 - 120305** Generic Nursing
 - 120320** Nursing – LVN
 - 122500** Radiologic Technology
 - 123000** Nursing
 - 123010** Registered Nursing
 - 123020** Licensed Vocational Nursing
 - 123030** Certified Nurse Assistant
 - 123456** 123456 Activity
 - 123900** Psychiatric Technician
 - 125000** Emergency Medical Services
 - 127000** Kinesiology

- 13 FAMILY AND CONSUMER SCIENCES**
 - 130100** Family and Consumer Sciences, General
 - 130200** Interior Design and Merchandising
 - 130300** Fashion
 - 130500** Child Development/Early Care and Education
 - 130510** Child Development
 - 130600** Nutrition, Foods and Culinary Arts
 - 130610** Restaurant and Food Service Management
 - 130611** Yuba College Flavors Restaurant

CHART OF ACCOUNTS

	130630	Culinary Arts
15	HUMANITIES (LETTERS)	
	150100	English
	150300	Comparative Literature
	150400	Classics
	150600	Speech Communication
	150900	Philosophy
16	LIBRARY SCIENCE	
	160100	Library Science, General
17	MATHEMATICS	
	170100	Mathematics, General
19	PHYSICAL SCIENCES	
	190100	Physical Sciences, General
	190200	Physics, General
	190500	Chemistry, General
	191400	Geology
	193000	Earth Science
20	PSYCHOLOGY	
	200100	Psychology, General
21	PUBLIC AND PROTECTIVE SERVICES	
	210100	Community Services
	210400	Human Services
	210440	Alcohol and Controlled Substances
	210500	Administration of Justice
	210510	Corrections
	210550	Police Academy
	210700	Human Services
	213300	Fire Technology
	213350	Fire Academy
22	SOCIAL SCIENCES	
	220100	Social Sciences, General
	220200	Anthropology
	220210	Ethnic Studies
	220300	Ethnic Studies
	220400	Economics
	220500	History
	220600	Geography
	220700	Political Science
	220800	Sociology

CHART OF ACCOUNTS

	221000	International Studies
30	COMMERCIAL SERVICES	
	300700	Cosmetology and Barbering
49	INTERDISCIPLINARY STUDIES	
	490100	Liberal Arts and Sciences, General
	490110	Transfer Preparation
	493000	General Studies (This code cannot be used for courses.)
	493009	Supervised Tutoring
	493010	Career Guidance and Orientation
	493012	Job Seeking/Changing Skills
	493013	Academic Guidance
	493014	Study Skills
	493030	Learning Skills, Disabled
	493031	Living Skills, Disabled
	493032	Learning Skills, Learning Disabled
	433033	Learning Skills, Speech Impaired
	493070	Reading Skills
	493080	English as a Second Language
	493084	English as a Second Language – Writing
	493085	English as a Second Language – Reading
	493086	English as a Second Language – Speaking/Listening
	493087	English as a Second Language – Integrated
	493090	Citizenship (and ESL Civics)
	493100	Vocational ESL
	493200	General Work Experience
59	INSTRUCTIONAL STAFF	
	590000	Instructional Staff - Retirement Benefits
	<u>SUPPORT SERVICES</u>	
60	INSTRUCTIONAL ADMINISTRATION and INSTRUCTIONAL GOVERNANCE	
	601000	Academic Administration
	602000	Course and Curriculum Development
	603000	Academic / Faculty Senate
	609000	Other Instructional Administration and Instructional Governance
61	INSTRUCTIONAL SUPPORT SERVICES	
	611000	Learning Center
	612000	Library
	613000	Media
	614000	Museums and Galleries
	615000	Academic Information Systems and Technology
	619000	Other Instructional Support Services

CHART OF ACCOUNTS

- 62** ADMISSIONS AND RECORDS
- 63** STUDENT COUNSELING AND GUIDANCE
 - 631000** Counseling and Guidance
 - 632000** Matriculation and Student Assessment
 - 633000** Transfer Programs
 - 634000** Career Guidance
 - 639000** Other Student Counseling and Guidance
- 64** OTHER STUDENT SERVICES
 - 641000** CalWORKS
 - 642000** Disabled Students Programs and Services (DSPS)
 - 643000** Extended Opportunities Programs and Services (EOPS)
 - 644000** Health Services
 - 645000** Student Personnel Administration
 - 646000** Financial Aid Administration
 - 647000** Job Placement Services
 - 648000** Veterans Services
 - 649000** Miscellaneous Student Services
 - 649001** Miscellaneous Student Services/SB70
 - 649900** Student Transportation
- 65** OPERATION AND MAINTENANCE OF PLANT
 - 651000** Building Maintenance and Repairs
 - 653000** Custodial Services
 - 655000** Grounds Maintenance and Repairs
 - 657000** Utilities
 - 659000** Other Operation and Maintenance of Plant
- 66** PLANNING, POLICYMAKING, AND COORDINATION
 - 660000** Planning, Policymaking, and Coordination
 - 661000** Board of Trustees
 - 662001** Measure J Bond Series A Admin
 - 662002** Measure J Bond Series B Admin
 - 662003** Measure J Bond Series C Admin
 - 662004** Measure J Bond Series D Admin
 - 663000** Administration
 - 667200** General Operations
- 67** GENERAL INSTITUTIONAL SUPPORT SERVICE
 - 671000** Community Relations
 - 672000** Fiscal Operations
 - 673000** Human Resources Management
 - 674000** Non-Instructional Staff-Retirees' Benefits and Retirement Incentives
 - 674001** Non-Instr Retiree Benefit Incentives
 - 675000** Staff Development

CHART OF ACCOUNTS

676000	Staff Diversity
677000	Logistical Services
677500	Campus Police
678000	Management Information Services
678001	Series A Mis Improv
679000	Other General Institutional Support Services
679900	General Operations
68	COMMUNITY SERVICES AND ECONOMIC DEVELOPMENT
681000	Community Recreation
682000	Community Service Classes
683000	Community Use of Facilities
684000	Economic Development
689000	Other Community Services and Economic Development
689001	Other Com. Serv-Foster Parent
69	ANCILLARY SERVICES
691000	Bookstore
692000	Child Development Centers
693000	Farm Services
694000	Food Services
695000	Parking
696000	Student and Co-Curricular Activities
697000	Student Housing
699000	Other Ancillary Services
70	AUXILIARY OPERATIONS
701000	Contract Education
709000	Other Auxiliary Operations
71	PHYSICAL PROPERTY AND RELATED ACQUISITIONS
711000	Scheduled Maintenance, Repair, Repro)
711001	Scheduled Maintenance, Repair
712000	Alteration, Additions, Remodel
712001	Building Site Improvement Series A
712002	Building Site Improvement Series B
712003	Building Site Improvement Series C
712004	Building Site Improvement Series D
713000	New Construction/Portables
713001	New Construction Series A
713002	New Construction Series B
713003	New Construction Series C
713004	New Construction Series D
714001	YC Central Plant
714002	DW Solar Projects

CHART OF ACCOUNTS

72	LONG-TERM DEBT AND OTHER FINANCING
721000	Long-Term Debt
721001	Long Term Debt - Series A
721002	Long Term Debt - Series B
721003	Long Term Debt - Series C
721004	Long Term Debt - Series D
721005	Long Term Debt – Central Plant
721006	Long Term Debt – Solar Project
722000	Tax Revenue Anticipation Notes (TRANS)
729000	Other Financing Sources
73	TRANSFERS, STUDENT AID, AND OTHER OUTGO
731000	Transfers
731001	Transfers – Debt Service
731002	Other Outgo
732000	Student Aid
739000	Other Outgo
79	APPROPRIATIONS FOR CONTINGENCIES (for budgetary purposes only)
790000	Reserve for Contingencies
85	FOUNDATION
850000	Foundation Activity
90	ASSOCIATED STUDENTS
900050	Wild Ag & Horticulture
900052	Veterinary Tech
900054	Associated Students
900055	Auto Club
900056	Hmong Student Assn.
900058	African American Student Union
900060	CIA – Christians in Action
900061	DECA
900062	Residence Hall Assn.
900063	Future Teachers
900064	Food Service
900066	Independent Student Union
900068	Parents Club
900069	Psych Tech
900070	LVN
900071	ADN
900072	Measurement Science
900073	MECHA
900074	Native American
900075	EOPS
900077	Photo Guild

CHART OF ACCOUNTS

900078	Punjabi
900079	Speech & Debate
900080	Rotaract
900082	Psych Tech Students Club
900083	Volleyball
900084	Mass Communications
900085	Christian Student Union
900086	Tennis
900087	Crook N Paw
900088	CARE
900089	Green Society
900090	International Students
900092	Grupo Folklorico
900093	LVN 69
900094	EOPS Woodland
900095	LDSSA
900096	MECHA Wood
900097	Assoc. Students Lake
900098	Journalism Wood
900099	Assoc. Students Wood
900100	Re-Entry Students
900101	United Cultures Association
900102	MESA Club
900103	Y.C. Historical Student Assoc.
900104	Skills USA
900105	Club FAD
900106	Club Soda
900107	Earth Explorers Club
900108	Society of Hispanic Prof Eng
900109	Student Support Services Club
900110	CL Student TV Association
900111	Yuba College Chess Club
900112	CL Assoc. Student Culinary Club
900113	CL Rotaract
900114	Accounting & Business Woodland
900115	Human Services Club Woodland
900116	WCC Int'l Student Association
900117	Soy- Spanish Organization YC
900118	YC*STARS
900119	Sociology Club WCC
900120	WCC SC Roll Club
900121	CNSA
900122	YC Veterans Association
900123	YC Weld Club
900124	YC Indian Student Association
900125	YC Gay Straight Alliance

CHART OF ACCOUNTS

900126	YC Global Medical Aid Club
900127	WCC Club Imaginating 101
900128	WCC Ethnic Studies Club
900129	WCC Japanese Culture Club
900130	Chi Alpha Christian Fellowship
900131	Students for a Democratic Society
900132	WCC Math Club
900133	WCC LGBTQ Alliance
900134	WCC MESA Stem Club
900135	Human Services Student Association
901055	YC Auto Collision Club
99	PRIOR YEAR
990000	Prior Year

CHART OF ACCOUNTS

OBJECT CODES - EXPENSE TYPE

1000 ACADEMIC SALARIES

- 1100** Instructional Salaries, Contract or Regular Status
Expenditures for the full or prorated portions of salaries of all employees in contract or **regular faculty** positions.
 - 1110** Instructors (*full-time, teaching faculty*)
 - 1120** Coordinators (*per contract*)
- 1200** Non-instructional Salaries, Contract or Regular Status
Expenditures for the full or prorated portions of salaries of employees on contract for regular **non-instructional academic** positions.
 - 1210** Educational Administrators (*Deans/Assoc. Deans and Directors*)
 - 1220** Administrators (*Supt./President, Asst. Supts./Vice Presidents*)
 - 1240** Other Non-instructional Salaries, Contract or Regular Status
(*Counselors, Librarian, Health Professional, DSPS/LD/EOPS Professionals*)
 - 1299** Vacation Expense
- 1300** Instructional Salaries, Other
Expenditures for the full or prorated portions of salaries of instructors who have **not** been designated as contract or regular faculty employee.
 - 1310** Extra Pay (*for regular contract/full-time faculty*)
 - 1312** FT Faculty ITV Stipends
 - 1313** FT Faculty Sub. Teach hours
 - 1320** Adjunct Faculty (*non-contract*)
 - 1321** Adjunct Faculty Office Hours
 - 1322** ADJ Faculty ITV Stipends
 - 1323** ADJ Faculty Sub Teaching Hours
 - 1324** ADJ Faculty Coaching Stipends
 - 1325** ADJ Holistic Scoring Hours
 - 1331** Summer Extra Pay
 - 1332** Summer Adjunct
 - 1380** Other (*e.g., work experience*)
 - 1381** FT Faculty Work Experience
 - 1382** ADJ Faculty Work Experience
 - 1383** Other/Adjunct – SLO
 - 1384** Other/Adjunct – Curriculum Development
 - 1385** Other/Adjunct – Program Review
- 1400** Non-instructional Salaries, Other
Expenditures for the full or prorated portions of salaries of **non-instructional** academic employees who have **not** been designated as contract or regular employees.
 - 1410** Educational Administrators (*e.g., evening supervision*)
 - 1420** Other *extra pay/part-time counseling, part-time librarian, evaluators*
 - 1421** FT Counselors Extra Hours
 - 1422** Adjunct Librarian Hours
 - 1423** FT DSPS Extra Testing Hours
 - 1424** Adjunct DSPS Testing Hours
 - 1425** FT Librarian extra hours
 - 1480** Others *special projects*
 - 1481** Adjunct Faculty Special Projects
 - 1482** Adjunct Faculty Committee Service Stipend

CHART OF ACCOUNTS

2000 CLASSIFIED SALARIES

- 2100** Non-instructional Salaries, Regular Status
Expenditures for the full and prorated portions of salaries of employees in regular classified or other regular nonacademic positions.
- 2110** Classified, Regular (*permanent full-time/part-time classified*)
 - 2150** Classified supervisors and confidential
 - 2199** Vacation Expense
- 2200** **Instructional Aides**, Regular Status
Expenditures for the full and prorated portions of salaries paid to instructional aides who have been designated as regular employees.
- 2210** Direct Instruction (*permanent full-time/part-time classified*)
 - 2220** Other Aides (*permanent full-time/part-time classified*)
- 2300** **Non-instructional** Salaries, Other
Expenditures for the full and prorated portions of salaries of nonacademic employees that **do not** have regular status or who are paid for special work in excess of their regular work schedule, as well as overtime paid to nonacademic employees who have regular status. This object may include, but is not limited to, the salaries of student help, clerical staff, administrative personnel, professional staff, maintenance workers, custodians, gardeners, food service staff, telephone operators, transportation staff, and security personnel.
- 2310** Non-instructional, hourly classified (*classified substitutes, short-term temporary workers paid at salary/job title on the regular classified schedule; OR regular/ permanent part-time classified paid in excess of their regular work schedule*)
 - 2320** Non-instructional, student (*paid at student rates; must be enrolled in 6 units*)
 - 2330** Non-certificated/Non-classified (*for positions not on the academic or classified salary schedules; hourly rate must be in 50 cent increments*)
 - 2390** Overtime (non-instructional)
- 2400** **Instructional Aides**, Other
Expenditures for the full and prorated portions of salaries of instructional aides that **do not** have regular status as well as overtime paid to instructional aides who have regular status.
- 2410** Instructional, Hourly Classified (*classified substitutes, short-term temporary workers paid at salary/job title on the regular classified schedule; OR regular/ permanent part-time classified paid in excess of their regular work schedule*)
 - 2420** Instructional, Student (*paid at student rates; must be enrolled in 6 units*)
 - 2430** Non-certificated/Non-classified (*for positions not on the academic or classified salary schedules; hourly rate must be in 50 cent increments*)
 - 2440** Part-time Coordinators
 - 2490** Overtime (instructional)

3000 EMPLOYEE BENEFITS

Employee Benefits, Object 3000, is the controlling account that summarizes those amounts posted in objects 3100 through 3900. These objects include all expenditures for the employer's share of contributions to retirement plans, as well as the costs of health and welfare benefits for current and retired employees and their dependents.

- 3100** State Teacher's Retirement System (STRS) Fund
Amounts expended as payments to STRS on behalf of employees.
- 3110** Academic Instructors and Instructional Aides
Applicable costs for instructors and direct instruction related instructional aides whose salaries are reported under objects 1100, 1300, 2200, and 2400.
 - 3120** Classified and Other Non-academic Employees (*#s 2100,2300*)
 - 3121** Classified Administrators and Supervisors
 - 3122** Classified Non-Instructional/Inst. Assistant-Other
 - 3130** Other Academic Non-instructional (*object #'s 1200,1400*)

CHART OF ACCOUNTS

- 3131 Educational Supervisors
- 3132 Other (non-instructional)
- 3200 Public Employees' Retirement System (PERS) Fund
Amounts expended as payments for employees' PERS contribution.
- 3210 Academic Instructors and Instructional Aides (*object #'s 1100, 1300, 2200, 2400*)
- 3211 PERS
- 3220 Classified and Other Non-academic Employees (*#s 2100, 2300*)
 - 3221 Administrators and Supervisors
 - 3222 Classified Non-Instructional/Inst. Assistant-Other
- 3230 Other Academic, Non-instructional (*object #'s 1200, 1400*)
 - 3231 Educational Supervisor
 - 3232 Other Non-Academic (non-instructional)
- 3300 Old Age, Survivors, Disability, and Health Insurance (OASDI, also known as FICA).
Includes OASDHI Medicare for STRS employees not otherwise covered by OASDHI
- 3310 Academic Instructors and Instructional Aides (*object #'s 1100, 1300, 2200, 2400*)
- 3320 Classified and Other Non-academic Employees (*#s 2100, 2300*)
 - 3321 Administrators and Supervisors
 - 3322 Other
- 3330 Other Academic, Non-instructional (*object #'s 1200, 1400*)
 - 3331 Other Administrators
 - 3332 Other Non-Academic (non-instructional)
- 3400 Health and Welfare Benefits
Medical, vision, dental, and life insurance benefits for eligible employees.
The employer's share of health and welfare benefit costs for all retired employees of the district are recorded under the appropriate sub object account in object 3400.
- 3410 Academic Instructors and Instructional Aides (*object #'s 1100, 1300, 2200, 2400*)
- 3420 Classified and Other Non-academic Employees (*#s 2100, 2300*)
 - 3421 Administrators and Supervisors
 - 3422 Other - NI/IA
- 3430 Other Academic, Non-instructional
 - 3431 Other Administrators
 - 3432 Other Non-Academic (non-instructional)
- 3500 State Unemployment Insurance (Includes STRS Cash Balance)
- 3510 Academic Instructors and Instructional Aides (*object #'s 1100, 1300, 2200, 2400*)
- 3520 Classified and Other Non-academic Employees (*#s 2100, 2300*)
 - 3521 Administrators and Supervisors
 - 3522 Other – NI/IA
- 3530 Other Academic, Non-instructional
 - 3531 Other Administrators
 - 3532 Other Non-Academic (non-instructional)
- 3600 Workers Compensation Insurance
- 3610 Academic Instructors and Instructional Aides (*object #'s 1100, 1300, 2200, 2400*)
- 3620 Classified and Other Non-academic Employees (*#s 2100, 2300*)
 - 3621 Administrators and Supervisors
 - 3622 Other – NI/IA
- 3630 Other Academic, Non-instructional
 - 3631 Other Administrators
 - 3632 Other Non-Academic (non-instructional)
- 3700 Local/Alternative
- 3710 Academic Instructors and Instructional Aides (*object #'s 1100, 1300, 2200, 2400*)
- 3720 Classified and Other Non-academic Employees (*#s 2100, 2300*)
 - 3721 Administrators and Supervisors
 - 3722 Other – NI/IA
- 3730 Other Academic, Non-instructional
 - 3731 Other Administrators
 - 3732 Other Non-Academic (non-instructional)

CHART OF ACCOUNTS

3900 Other Benefits

4000 SUPPLIES AND MATERIALS

The controlling account is used to report all expenditures for instructional and non-instructional supplies and materials, including freight and cartage of items received. Supplies and materials are items that are expendable and quickly consumed or easily broken, damaged, or lost. Included in this object are instructional, office, library, medical supplies, food and food service supplies, and other expendable items having a useful life of less than one year. Also included are supplies and materials used in the care and upkeep of equipment, buildings and grounds, etc. and all supplies/equipment with a total cost **below \$200**.

4100 Duplicating and Copy Machine Usage (service through on-campus Duplicating Office)

4101 Duplicating Contra

4200 Operating Supplies - Duplicating (special use by Duplicating Office only)

4201 Duplicating-Contra

4202 Bookstore Resale Contra

4300 Instructional Supplies

4301 Supply - Contra (special use only)

4400 Software (less than \$200)

Exceptions:

- Expenditures for payments to firms providing software licensing are recorded within Object 5000.
- Software purchases with an initial useful life in excess of one year may be classified as equipment in Object 6400.

4500 Non-instructional Supplies

4550 Fundraising

4600 Fuel (Vehicles)

4700 Books, magazines/subscriptions purchased for Divisions/Departments (Library books- see 6300)

4701 Books-Contra

5000 OTHER OPERATING EXPENSES

Other operating expenses and services include expenditures for services, leases, rents, travel, membership dues, utilities/postage, and misc. operating expenses.

5100 Personal and Consultant Services

5101 Personal & Consultant-Contra

5110 Contracts for personal/consultant services provided by an individual or firm. Costs may include travel costs, per diem, operating costs, etc. if specified and budgeted in the contract.

5111 District Consulting

5112 Program Manager Fees

5113 Construction Management Fees

5114 Real Estate Consulting Fees

5115 Reproduction Costs- Duplicating

5120 Contract expenditures for payments to firms providing Internet access, on-line services, and software licensing.

5140 Moving/Storage

5200 Travel

Per Diem and actual necessary expenditures incurred by employees, board members, and other district representatives for authorized meetings, transportation (including mileage allowance), meals, and lodging.

5210 Mileage

5220 Conferences and Travel

5221 Deposit-Contra Account

CHART OF ACCOUNTS

- 5230** Meeting and/or on-campus conference (e.g., food, supplies for meeting/conference)
- 5300** Dues and Membership
Amounts expended as fees for District membership an authorized society, association, or organization and for membership fees of the governing board, its members, or its employees who are required to join a society, association, or organization.
- 5400** Insurance (for Business Office use only)
Amounts expended for all forms of casualty and liability insurance.
- 5401** Insurance - Contra
- 5410** Insurance
- 5411** Prov for Claims Reserve
- 5500** Utilities and Housekeeping Services
Water, fuel, light, power, telephone, waste disposal, laundry, dry cleaning, and similar expenses, including contracts for these services.
- 5510** Gas and Electricity
- 5520** Water and Sewer
- 5530** Telephone
- 5540** Laundry Service
- 5550** Waste Disposal
- 5560** Pest Control
- 5570** Fuel Oil (Central Plant)
- 5580** Other Utilities
- 5600** Rents, Leases and Repairs
Amounts expended as payments for rent or lease of land, athletic fields, equipment, and buildings; payments to independent vendors for transportation, maintenance and repairs to buildings or equipment; and payments for repairs (includes architect fees for repairs) and other services not otherwise designated.
- 5610** County & Other Contracts (agreements other than 5100 category above)
- 5620** Rentals (1 yr. or less), including payments to independent vendors for transportation
- 5621** Rents - Contra
- 5630** Leases - Long Term
- 5670** Repairs
- 5671** Repair - Contra
- 5680** Maintenance (Service) Contracts
- 5700** Postage
Amounts expended for postage and shipping of mail and documents.
- 5800** Legal, Election, and Audit Expenses - Other
Amounts expended as assessments for other than capital improvement, advertisements of bond issues and other advertisements required by law, judgments, lawyers' fees, election costs, audit costs, and so forth.
- 5810** Legal
- 5815** Employee settlement
- 5820** Audit
- 5830** Elections
- 5850** Other Legal Expenses (license, fees, etc.) except see 5120 for software licensing
- 5860** Actuary Services
- 5870** Administrative Expense
- 5880** ERAF Admin
- 5890** Interest (TRANS)
- 5891** Dividend Expense

CHART OF ACCOUNTS

- 5892** Interest (Measure J Bond)

- 5900** Advertising/Print, Other
Include expenses for surveys, appraisals, costs and interest on current loans, physical examination, fingerprinting, x-rays, damage to personal property, and all other operating costs not identifiable under any other Object 5000 category.
 - 5910** Banking Charges
 - 5911** Appraisals
 - 5912** Courier Service
 - 5913** Housing Allowance
 - 5920** In Lieu Transportation
 - 5930** Advertising, Brochures, and Printing (off-campus services)
 - 5931** Advertising – Contra
 - 5933** District Programs
 - 5940** Physical Exams/Fingerprinting
 - 5950** Commencement
 - 5952** Fees/Discounts – LT Bonds
 - 5960** Charges and Credits for District Services
 - 5961** In-Service Education
 - 5962** Categorical Aid Programs
 - 5963** District Programs
 - 5964** Retraining
 - 5965** Indirect Cost
 - 5966** Undesignated Appropriation
 - 5970** Returned Checks
 - 5980** Depreciation
 - 5985** Loss on Disposal of assets
 - 5990** Bad Debt Expense
 - 5993** Dividend Expense
 - 5996** Recruiting
 - 5997** Entry Fees
 - 5998** Postage
 - 5999** Miscellaneous Expense

- 6000** CAPITAL OUTLAY

- 6100** Sites and Improvement of Sites
 - 6110** Sites
Amounts expended for the purchase of land and incidental expenses of site acquisition, such as appraisal fees, title search and title insurance, surveys, and condemnation proceedings and fees.
 - 6120** Site Improvement
Amounts expended for the costs of developing new sites or improving existing sites.
 - 6121** Contractors
 - 6122** Architect Fees
 - 6123** Engineering Fees
 - 6124** Inspections/Testing Fees
 - 6125** Fixed Furnishings
 - 6126** Service Systems
 - 6127** Site Improvement
 - 6129** Specialty Consulting
 - 6137** Construction Contingency

- 6200** Buildings
Costs of construction or purchase of new buildings, additions to existing buildings, and replacement of obsolete buildings.
 - 6210** Contractors

CHART OF ACCOUNTS

- 6220** Architect Fees
- 6229** Specialty Consulting
- 6230** Engineering Fees
- 6235** Design Contingency – J Bond
- 6236** Bid Contingency
- 6237** Constr. Contingency
- 6240** Inspections/Testing Fees
- 6250** Fixed Furnishings
- 6260** Service Systems
- 6270** Plan Check Fee
- 6280** Construction Manager at Risk
- 6290** Moveable and Other
- 6295** Measure J Clearing Account

6300 Library Books

Amounts expended for the purchase of books for the college library. The purchases of books for departmental libraries are recorded under Object 4000, under the appropriate Instructional Activity Code.

6400 Equipment

Amounts expended for the purchase of tangible property with a purchase price at least \$200 and a useful life of more than one year, other than land or buildings and improvements thereon.

Expenditures for intangible assets are also charged to object code 6400 if they have a value greater than the district's capital outlay threshold and an initial useful life longer than one year. Intangible assets may include: easements, patents, intellectual property, and software both internally generated a purchase. The initial costs to implement, including licensing costs, for both internally generated and off the shelf software should be capitalized in accordance with the district's capitalization policy. Subsequent outlays for maintenance and licensing are generally expensed unless they include modifications that add capacity or efficiency to the software that defers obsolescence and results in an extension of the useful life of the software. Modifications that do not result in added capacity for efficiency or result in an extension of the useful life of the software should be charged to the repairs and maintenance object code 5000.

6410 Additional Equipment - \$1,000 or more (fixed assets)

New equipment, restoration equipment (caused by casualty loss), or equipment of different quality or capacity.

6420 Replacement Equipment

Replacement (caused by normal use) of equipment on a piece-for-piece basis to perform the same function(s).

6430 Additional Equipment - \$200 - \$999

6431 Equipment - Contra

6440 Additional Equipment – under \$200

New equipment, restoration equipment (caused by casualty loss), or equipment of different quality or capacity.

NOTE: Equipment, which differs in capacity, function, or quality, shall be considered additional equipment.

6450 Additional Equipment over \$5,000

7000 OTHER OUTGO

7100 Debt Retirement (Long-Term Debt)

7200 Intrafund Transfers-Out

7300 Interfund Transfers - Out

Allowable amounts transferred from one fund under the control of the governing board to another fund under its control.

CHART OF ACCOUNTS

- 7400** Other Transfers
Amounts transferred from a reorganized or lapsed district to another district.
- 7500** Student Financial Aid
Amounts expended for student aid in the form of grants, fellowships, scholarships, tuition reduction, etc. Payments to students for services rendered (such as Work Study) are classified as salaries.
- 7600** Other Student Aid
Amounts paid to or for students for other than financial aid, including maintenance allowances paid to students who qualify under CCR54200 (e.g., CARE)
- 7900** Reserve for Contingencies
That portion of the current fiscal year appropriation that is not designated for any specific purpose, but is held subject to other specific appropriation items as may be needed during the fiscal year.

CHART OF ACCOUNTS

OBJECT CODES - REVENUE ACCOUNTS

8100 FEDERAL REVENUES

All revenues received or accrued from the federal government (whether distributed by state, federal, or local agencies) are recorded here.

- 8110** Forest Reserve
Amounts provided from the State Controller's Office as allocation of timber sale proceeds from US Forest Reserve Land (ECS 2300 & GCS 29484).
- 8120** Higher Education Act
Amounts received from grants authorized by the Higher Education Act of 1965. Includes Title III programs for institutional support, Title IV (Upward Bound, Federal Work-Study, and Title IV, international education).
- 8130** Workforce Investment Act (WIA)
Amounts received under provisions of the Workforce Investment Act (WIA) for job training, employment opportunity, and other services to enhance the self-sufficiency of economically disadvantaged, unemployed, or under-employed persons. This account does not include the State-Funded Employer Based Training (EBT), Employment Training Panel (ETP), or Economic Development. These funds are to be recorded under 8650, Reimbursable Categorical Programs.
- 8140** Temporary Assistance for Needy Families (TANF) -- Federal share
- 8150** Student Financial Aid
Amounts provided for direct student financial aid (accounted for in the Student Financial Aid Trust Fund) or amounts received for administering student financial aid programs (accounted for in the General Fund). Applicable assistance would include the Perkins Loans, Pell Grants Program, Supplemental Educational Opportunity Grants (SEOG), and Nursing Loans.
- 8160** Veterans Education
Amounts received for the operation of veteran's outreach, recruitment, special counseling, and special educational programs. Includes any financial assistance for US military veterans.
- 8170** Vocational and Technology Education Act (VTEA)
Amounts received through the Vocational and Technology Education Act for special studies, demonstration projects, and supplemental services to special populations in identified educational programs, etc.
- 8190** Other Federal Revenues
Amounts received from all other federal sources, even if received through another State or local agency. This includes federal funds from the State Department of Rehabilitation for Work Ability II and III programs.

8600 STATE REVENUES

All revenues received or accrued from state agencies (only state monies) shall be recorded as State Revenues.

- 8610** General Apportionments
 - 8611** State General Apportionments
Amounts provided as state general apportionment resulting from the attendance of California residents and non-residents as provided by law in credit and non-credit courses approved by the Chancellor's Office.
 - 8612** Apprenticeship Allowance

CHART OF ACCOUNTS

- Funds provided as apprenticeship allowance resulting from the attendance of eligible students in related and supplemental apprenticeship courses (ECS 8153).
- 8613** Other General Apportionments
All other amounts apportioned and available to finance unrestricted general operations. Includes Partnership for Excellence and 2% of enrollment fees waived under the Board Financial Assistance Program.
 - 8614** Full-Time Faculty
 - 8615** Basic Skills
 - 8616** TANF
- 8620** General Categorical Apportionment
These accounts record the receipt of restricted state monies allocated by the Chancellor's Office or other state agencies for which districts receive funds without filing an application or claim (expenditure reports may be required). Monies are distributed periodically according to a prescribed schedule or law and are recognized as revenue only when earned. Advances are recorded as deferred revenue until earned.
- 8621** Extended Opportunity Programs & Services (EOPS)
Amounts received for the purpose of providing allowable supplemental services through EOPS to encourage enrollment of students handicapped by language, social, and/or economic disadvantages (ECS 69640).
 - 8622** DSPS
Amounts received for the purpose of providing allowable supplemental services and programs to handicapped students (ECS 84850).
 - 8623** Other Categorical Apportionments
Child Development, Foster Care, Faculty and Staff Diversity and Development, Instructional Equipment and Library Materials, Block Grants, Board Financial Assistance Program (BFAP), and all other amounts apportioned for specific restricted purposes not otherwise identified, such as Child Care Tax Bailout, Cooperative Agencies Resource Education (CARE), and Matriculation.
 - 8624** Temporary Assistance for Needy Families (TANF)
 - 8625** California Work Opportunities and Responsibilities to Kids (CalWorks)
 - 8626** Telecommunications and Tech. Infrastructure Program (TTIP)
- 8630** Education Protection Act 2012 (EPA)
- 8650** Reimbursable Categorical Programs
These accounts records amounts received through the apportionment process or grants and contracts for which the district is required to submit an application or claim for reimbursement. Funds are recognized as revenue only when earned and advances is recorded as deferred revenue until earned.
- 8651** Community College Construction Act
Amounts received for expenditures incurred in capital outlay projects funded through state appropriations as part of the Community College Construction Act (ECS 81800 et seq., and CCR 57000 et seq.).
 - 8652** Scheduled Maintenance and Special Repair Program
Funds provided for expenditures incurred in approved deferred maintenance and special repair projects as defined by ECS 84660.
 - 8653** Instructional Improvement Grant
Amounts received for developing, implementing, and testing alternative learning programs and services (ECS 84381 and CCR 56650).
 - 8654** Other Reimbursable Categorical Programs
All other amounts received for expenditures incurred in specially funded projects where monies are restricted for specific purposes. Includes Economic Development, Maintenance Allowance (CCR 54200), Employer-Based Training (EBT), Part-time Faculty Health Insurance and Office Hours, Hazardous Substances Removal, and any other restricted program not identified above.
- 8670** State Tax Subventions
- 8671** Homeowner's Property Tax Relief
Amounts received as reimbursement of lost income due to homeowners' property tax exemptions.
 - 8672** Timber Yield Tax:

CHART OF ACCOUNTS

Amount derived from the tax on sales of privately owned timber distributed by the state in lieu of property tax revenue (RTCS 38905).

8679 Other Tax Relief Subventions:

All other amounts for tax subventions (e.g., agricultural land preservation programs pursuant to the Williamson Land Act (ECS 51200) and Farmland Security Zones (GC 51296).

8680 State Non-Tax Revenues

8681 State Lottery Proceeds

8682 State Mandated Costs

Amounts provided as reimbursement of state mandated costs resulting from passage of state legislation (RTCS 2231).

8683 All other non-tax revenue received from the State.

8690 Other State Revenues

8693 Trailer Coach Fees

8699 Other State Revenues

All other amounts received from state revenues.

8800 LOCAL REVENUES

All revenues received from property taxes, private contributions, gifts, grants, and endowments, contracts (other than federal, state, or county), sales, rentals and leases, student fees and charges, etc., shall be recorded as Local Revenues by the appropriate subordinate classifications.

8810 Property Taxes, Local

8811 Tax Allocation, Secured Roll

Amounts received as the district's share of the one percent ad valorem property tax on the secured roll.

8812 Tax Allocation, Supplemental Roll

Amounts received as taxes on the supplemental roll. These taxes are on property that has changed hands since the last secured roll was issued.

8813 Tax Allocation, Unsecured Roll

Amounts received as the district's share of the one percent ad valorem property tax on the unsecured roll of the prior year.

8814 Voted Indebtedness, Secured Roll

Amounts received from tax levies for voted indebtedness (ECS 15250, 74290) on the secured roll of the district.

8815 Voted Indebtedness, Unsecured Roll

Amounts received from tax levies for voted indebtedness (ECS 15250, 74290) on the unsecured roll of the prior year.

8816 Prior Year's Taxes

Amounts received from tax levies of prior years and adjustments to taxes reported in prior years.

8817 ERAF (Education Revenue Augmentation Fund)

8818 Redevelopment

8819 RDA Residual Distribution

8820 Contributions, Gifts, Grants, and Endowments

Amounts received as contributions, gifts, grants, bequests, and endowments from private sources.

8821 Donations

8822 Commissions

8823 Other Contributions & Gifts

8830 Contract Services

These accounts record the amounts received or accrued for services rendered to local public or private agencies, companies, or individuals.

8831 Contract Instructional Services

Amounts received for contracted instructional services from other local public or private agencies, companies, or individuals who are not employees of the district.

8832 Other Contract Services

Amounts received from all other contracted services.

CHART OF ACCOUNTS

- 8840** Sales and Commissions
Amounts received from commissions, sales of such items as food, publications, farm products, bookstore goods, advertising, and tickets to sporting, arts, or cultural events.
- 8840** Location "0" Athletic Ticket Sales
 - 8840** Location "1" Marysville Public Events
 - 8840** Location "5" Woodland Public Events
 - 8840** Location "6" Lake Public Events
 - 8841** Food Sales
 - 8842** Bookstore Sales
 - 8843** Commissions
 - 8844** Publications
 - 8845** Public Events
- 8850** Rentals and Leases
Amounts received from the rental or lease of land and buildings no longer needed by the district (EC 81360 et seq.) or charges for the use of athletic facilities, buildings, etc., by civic groups, the general public, and public agencies (including other districts and schools) (EC 82537seq.).
- 8851** Rents
 - 8852** Use of Facilities
 - 8853** Land and Building
- 8860** Interest and Investment Income
Amounts received as interest earned on monies held with the county treasurer or on other investments, including premiums and accrued interest at the time of sale of bonds, etc.
- 8861** Realized Gain
 - 8862** Unrealized Gain
 - 8865** Unrealized Gain on Investments
- 8870** Student Fees and Charges
These accounts reflect the amounts received from authorized student fees and charges.
- 8871** Child Development Services
Amounts received from student and parent fees authorized by ECS 79120 for childcare and child development services.
 - 8872** Community Service Classes
Amounts received from student fees for Community Service classes (not to exceed the actual cost of offering the classes) in civic, vocational, literary, health, homemaking, technical, and general education (ECS 78300).
 - 8873** Dormitory
Amounts received from rental of quarters in dormitories.
 - 8874** Enrollment
Amounts received from student enrollment fees authorized by EC 76300 and 76140(k) and CCR 58500 et seq. (excludes Board Financial Assistance).
 - 8875** Field Trips and Use of non-district Facilities
Amounts received from student charges authorized by CCR 55450 and for the cost of field trips and student use of non-district facilities for physical education.
 - 8876** Health Services
Amounts received from student health fees authorized by EC 76355 for the support of district health supervision and services.
 - 8877** Instructional Materials Fees and Sales of Materials
Amounts received from mandatory fees charged for the actual cost of instructional materials provided to students (CCR 59400) or sales of class related materials to persons enrolled in adult education classes (EC 81458).
 - 8878** Insurance
Amounts received from student charges for athletic insurance (EC 32221), field trip insurance (CCR 55451), and other permissive student charges, such as EMT program.

CHART OF ACCOUNTS

- 8879** Student Records
Amounts received from student charges for district administrative costs related to furnishing copies of student records (EC 76223).
- 8880** Non-Resident Tuition
Amounts received from non-resident tuition authorized by ECS 76140.
- 8881** Parking Services and Public Transportation
Amounts received from parking fees authorized by ECS 76360 for parking services.
- 8882** Sale of Required Instructional and Other Materials (*also see 8877 above*)
Amounts received from sales (other than through the bookstore) of materials, textbooks, equipment, and clothing required of students for instructional courses and programs.
- 8884** Student Representation Fee
Amounts received to support government affairs representatives (EC 7225.3).
- 8885** Other Student Fees and Charges
Amounts received from all other authorized student fees and/or charges (e.g., transportation services, EC 76360, and course audits, EC 76370), and application fees for non-residents who are citizens/residents of a foreign country (ED 76142). (*formerly 8889*)

- 8890** Other Local Revenues
Amounts provided from all other local sources, such as fees for applicant or employee identification cards (EC 88024), parking and traffic fines (penal Code Section 1463.2), etc.
 - 8891** Parking and Traffic Fines
 - 8892** Ticket Revenues
 - 8893** Other County Revenue
 - 8894** JPA Equity/Deficit Allocation
 - 8895** Indirect
 - 8896** Recovery of Bad Debts and Return Checks.
 - 8897** Student Receivables Pass thru
 - 8898** Over/Short
 - 8899** Other Local Revenue (library fines, lost/stolen keys, etc.) and return check charges.

8900 OTHER FINANCING SOURCES

Other Financing Sources include transfers as well as proceeds from sale of fixed assets and long-term debt. These monies are considered non-revenue receipts because they do not add to district assets.

- 8910** Proceeds of General Fixed Assets
 - 8911** Compensation for loss of General Fixed Assets
Amounts provided from joint powers arrangements, insurance carriers, etc., as compensation for the loss of general fixed assets.
 - 8912** Sale of Equipment and Supplies
Amounts provided from the sale of supplies and equipment no longer needed by the district.
 - 8913** Sale of Land and Building
Amounts provided from the sale of land and buildings no longer needed as determined by the district governing board (ECS 81360FF).

- 8940** Proceeds of General Long-Term Debt
 - 8941** Sale of Bonds
Amounts provided from the sale of bonds at par value. The funds are deposited in the Revenue Bond Construction or Capital Outlay Projects Fund. Expenses incurred for the sale of bonds are paid from the proceeds of bond sales.
 - 8942** Other General Long-Term Debt

CHART OF ACCOUNTS

Amounts provided from borrowing on a long-term basis, such as for Emergency Apportionment (CCR 58316), energy loans, Instructional Improvement Loans (CCR 56680), Certificates of Participation (COP), etc.

- 8980** Incoming Transfers
 - 8981** Interfund Transfers-in
 - 8982** Other Incoming Transfers
 - 8991** Admin Income
 - 8992** Ded. Payback
 - 8993** Pool Contribution
 - 8994** Premium Income
 - 8995** Prior Year Pool Cont.
 - 8996** Fundraisers
 - 8999** Emergency Disaster Revenue

CHART OF ACCOUNTS

OBJECT CODES - ASSET ACCOUNTS

9100 ASSETS, CASH, INVESTMENTS, RECEIVABLES

- 9110** Cash in County Treasury
 - 9111** Cash in Banks (ASYC, Foundation, Financial Aid)
- 9120** Interfund Transfers - Pass Thru
 - 9121** Cash in Bank - Clearing
- 9130** Revolving Cash Account
 - 9131** Revolving Fund
 - 9132** Base
- 9140** Cash Held by Fiscal Agent
- 9150** LAIF
- 9151** Long Term Investments
- 9160** Student Receivable
- 9161** Accounts Receivable
- 9162** Interest Receivable
- 9163** Title IV Rec/AP
- 9164** Accts Receivable – General
- 9165** Allow. For Dbt. Accounts
- 9170** Due From Other Funds
 - 9171** Due From Other Funds
 - 9172** Temporary Loans

9200 INVENTORIES, STORES, AND PREPAID ITEMS

- 9210** Inventories and Stores
 - 9211** Inventories and Stores Adjustment
- 9220** Prepaid Items

9300 FIXED ASSETS

- 9310** Sites
- 9311** Accum. Depr-Land
- 9312** Disposal - Land
- 9320** Site Improvements
 - 9321** Accumulated Depreciation - Site Improvements
 - 9322** Disposal-Site Improvement
- 9330** Buildings
 - 9331** Accumulated Depreciation – Buildings
 - 9332** Disposal - Buildings
- 9340** Library Books
- 9350** Equipment
 - 9351** Accumulated Depreciation – Equipment
 - 9352** Disposal -Equipment
- 9360** Work In Progress

9400 ASSETS - OTHER DEBITS

- 9410** Amt Avail in Debt Serv Funds
- 9420** Amount to be provided

CHART OF ACCOUNTS

OBJECT CODES - LIABILITY ACCOUNTS

9500 CURRENT LIABILITIES & DEFERRED REVENUE

- 9510** Accounts Payable
 - 9501** Dividends Payable
 - 9503** Debt service payable
 - 9508** Payroll Tax pass thru
 - 9509** Payroll pass thru
 - 9510** AP Payment – Pass thru
 - 9511** Accounts Payable - Prior Year
 - 9512** Load Banking Payable
 - 9513** Claims Discount
 - 9514** Claims Payable
 - 9515** Sabbatical Withholding
 - 9516** Claims IBNR
 - 9517** Claims ULAE
 - 9518** Vacation Liability
 - 9519** Use Tax Payable
 - 9520** Due To Other Funds
 - 9521** Due To Other Funds - Prior Year
 - 9522** Work Comp Payable
 - 9523** Deferred Salaries
 - 9525** Dividends Payable
 - 9526** Risk Margin Payable
 - 9530** Temporary Loans
 - 9531** TRANs Payable
 - 9532** TRANs Premium Payable
 - 9533** Dept of Finance (RDA)
 - 9540** Deferred Revenue
 - 9550** Deferred Revenue Student Fees

9600 LONG-TERM LIABILITIES

- 9610** Bonds Payable
- 9611** Bond Premium Payable
- 9620** Revenue Bonds
- 9630** Certificates of Participation (COP)
- 9640** Lease Purchase/Capital Lease
- 9650** Compensated Absences, Long-Term
- 9660** Post-Employment Benefits, Long-Term
- 9670** Other Long-Term Liability

OBJECT CODES - EQUITY ACCOUNTS

9700 FUND BALANCE

- 9710** Fund Balance Reserved
- 9711** Non-Cash Assets
- 9720** Amounts Restricted by Law for Specific Purposes
- 9730** Encumbrances
- 9731** Enc - Accounts Receivable
- 9732** Enc - Due To
- 9733** Enc - Due From

CHART OF ACCOUNTS

9734 Enc – Accounts Payable
9750 Fund Balance Designated
9770 Foundation Designated Reserve
9790 Fund Balance Unrestricted

9800 OTHER EQUITY

9890 Investment in Capital Assets

9999 SUSPENSE

COLLECTIVE BARGAINING

SALARY AND POSITION CHARTS

**YUBA COMMUNITY COLLEGE DISTRICT
SALARY SCHEDULE FOR FULL-TIME FACULTY - 2017/2018**

	CLASS I	CLASS II	CLASS III	CLASS IV	CLASS V	CLASS VI	CLASS VII
STEP							
1	52,443	54,727	57,011	59,294	61,577	63,860	67,285
2	54,727	57,011	59,294	61,577	63,860	66,144	69,569
3	57,011	59,294	61,577	63,860	66,144	68,427	71,852
4	59,294	61,577	63,860	66,144	68,427	70,710	74,135
5	61,577	63,860	66,144	68,427	70,710	72,993	76,418
6	63,860	66,144	68,427	70,710	72,993	75,276	78,701
7	66,144	68,427	70,710	72,993	75,276	77,560	80,985
8	68,427	70,710	72,993	75,276	77,560	79,843	83,268
9	70,710	72,993	75,276	77,560	79,843	82,126	85,551
10	72,993	75,276	77,560	79,843	82,126	84,409	87,834
11	75,276	77,560	79,843	82,126	84,409	86,692	90,117
12	77,560	79,843	82,126	84,409	86,692	88,975	92,400
13	79,843	82,126	84,409	86,692	88,975	91,259	94,684
14		84,409	86,692	88,975	91,259	93,542	96,967
15		86,692	88,975	91,259	93,542	95,825	99,250
16			91,259	93,542	95,825	98,108	101,533
17			93,542	95,825	98,108	100,391	103,816
18			95,825	98,108	100,391	102,675	106,100
19				100,391	102,675	104,958	108,383
14.2.2 22				102,674	104,958	107,241	110,666
14.2.2 25				104,957	107,241	109,524	112,949
14.2.2 29				107,240	109,524	111,807	115,232

Class I	Less than BA + 30 units
Class II	BA + 30 units or a MA
Class III	BA + 45 units or a MA + 15 units
Class IV	BA + 60 units or a MA + 30 units
Class V	BA + 75 units or a MA + 45 units
Class VI	BA + 90 units or a MA + 60 units
Class VII	Doctorate

The full-time schedule applies to all regular, probationary, and temporary faculty. Salaries are stated as annual amounts.

Effective: 7/1/17

COLA: 1.25%

**YUBA COMMUNITY COLLEGE DISTRICT
EXTRA-PAY SALARY SCHEDULE - 2017/2018
Full-time Faculty**

CLASS I LESS THAN BA + 30	CLASS II BA + 30/ MA	CLASS III BA + 45/ MA + 15	CLASS IV BA + 60/ MA + 30	CLASS V BA + 75/ MA + 45	CLASS VI BA + 90/ MA + 60	CLASS VII Doctorate
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STEP	CLASS I		CLASS II		CLASS III		CLASS IV		CLASS V		CLASS VI		CLASS VII	
	LEC	LAB	LEC	LAB	LEC	LAB	LEC	LAB	LEC	LAB	LEC	LAB	LEC	LAB
1	48.56	32.53	50.68	33.95	52.79	35.37	54.90	36.78	57.01	38.20	59.13	39.62	62.30	41.75
2	50.68	33.95	52.79	35.37	54.90	36.78	57.01	38.20	59.13	39.62	61.25	41.04	64.42	43.16
3	52.79	35.37	54.90	36.78	57.01	38.20	59.13	39.62	61.25	41.04	63.36	42.45	66.53	44.58
4	54.90	36.78	57.01	38.20	59.13	39.62	61.25	41.04	63.36	42.45	65.47	43.86	68.65	45.99
5	57.01	38.20	59.13	39.62	61.25	41.04	63.36	42.45	65.47	43.86	67.58	45.28	70.75	47.41
6	59.13	39.62	61.25	41.04	63.36	42.45	65.47	43.86	67.58	45.28	69.70	46.70	72.87	48.82
7	61.25	41.04	63.36	42.45	65.47	43.86	67.58	45.28	69.70	46.70	71.82	48.11	74.99	50.24
8	63.36	42.45	65.47	43.86	67.58	45.28	69.70	46.70	71.82	48.11	73.93	49.53	77.10	51.66
9	65.47	43.86	67.58	45.28	69.70	46.70	71.82	48.11	73.93	49.53	76.04	50.95	79.22	53.08
10	67.58	45.28	69.70	46.70	71.82	48.11	73.93	49.53	76.04	50.95	78.15	52.37	81.32	54.48
11	69.70	46.70	71.82	48.11	73.93	49.53	76.04	50.95	78.15	52.37	80.27	53.78	83.44	55.90
12	71.82	48.11	73.93	49.53	76.04	50.95	78.15	52.37	80.27	53.78	82.39	55.20	85.56	57.33
13	73.93	49.53	76.04	50.95	78.15	52.37	80.27	53.78	82.39	55.20	84.50	56.62	87.67	58.75
14			78.15	52.37	80.27	53.78	82.39	55.20	84.50	56.62	86.61	58.03	89.79	60.15
15			80.27	53.78	82.39	55.20	84.50	56.62	86.61	58.03	88.73	59.44	91.89	61.57
16					84.50	56.62	86.61	58.03	88.73	59.44	90.84	60.86	94.01	62.99
17					86.61	58.03	88.73	59.44	90.84	60.86	92.96	62.28	96.13	64.41
18					88.73	59.44	90.84	60.86	92.96	62.28	95.07	63.70	98.24	65.82
19							92.96	62.28	95.07	63.70	97.18	65.11	100.36	67.24
22							95.07	63.70	97.18	65.11	99.30	66.53	102.47	68.65
25							97.18	65.11	99.30	66.53	101.41	67.95	104.58	70.07
29							99.30	66.53	101.41	67.95	103.53	69.37	106.70	71.48

The extra-pay hourly salary schedule applies to all regular, probationary, and temporary faculty for teaching and non-teaching overload assignments only.

Effective: 7/1/17
COLA: 1.25 %

**YUBA COMMUNITY COLLEGE DISTRICT
SUMMER & INTERSESSION SALARY SCHEDULE - 2016
Full-time Faculty**

CLASS I LESS THAN BA + 30	CLASS II BA + 30/ MA	CLASS III BA + 45/ MA + 15	CLASS IV BA + 60/ MA + 30	CLASS V BA + 75/ MA + 45	CLASS VI BA + 90/ MA + 60	CLASS VII Doctorate
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STEP	LEC	LAB	LEC	LAB	LEC	LAB	LEC	LAB	LEC	LAB	LEC	LAB	LEC	LAB
1	50.84	34.06	53.05	35.54	55.27	37.03	57.47	38.50	59.69	39.99	61.90	41.47	65.22	43.70
2	53.05	35.54	55.27	37.03	57.47	38.50	59.69	39.99	61.90	41.47	64.12	42.96	67.44	45.18
3	55.27	37.03	57.47	38.50	59.69	39.99	61.90	41.47	64.12	42.96	66.33	44.44	69.65	46.67
4	57.47	38.50	59.69	39.99	61.90	41.47	64.12	42.96	66.33	44.44	68.54	45.92	71.87	48.15
5	59.69	39.99	61.90	41.47	64.12	42.96	66.33	44.44	68.54	45.92	70.76	47.41	74.07	49.63
6	61.90	41.47	64.12	42.96	66.33	44.44	68.54	45.92	70.76	47.41	72.97	48.89	76.29	51.11
7	64.12	42.96	66.33	44.44	68.54	45.92	70.76	47.41	72.97	48.89	75.19	50.38	78.50	52.60
8	66.33	44.44	68.54	45.92	70.76	47.41	72.97	48.89	75.19	50.38	77.40	51.86	80.72	54.08
9	68.54	45.92	70.76	47.41	72.97	48.89	75.19	50.38	77.40	51.86	79.61	53.34	82.93	55.56
10	70.76	47.41	72.97	48.89	75.19	50.38	77.40	51.86	79.61	53.34	81.82	54.82	85.14	57.04
11	72.97	48.89	75.19	50.38	77.40	51.86	79.61	53.34	81.82	54.82	84.04	56.31	87.35	58.53
12	75.19	50.38	77.40	51.86	79.61	53.34	81.82	54.82	84.04	56.31	86.25	57.79	89.57	60.01
13	77.40	51.86	79.61	53.34	81.82	54.82	84.04	56.31	86.25	57.79	88.47	59.27	91.79	61.50
14			81.82	54.82	84.04	56.31	86.25	57.79	88.47	59.27	90.67	60.75	94.00	62.98
15			84.04	56.31	86.25	57.79	88.47	59.27	90.67	60.75	92.89	62.24	96.21	64.46
16					88.47	59.27	90.67	60.75	92.89	62.24	95.10	63.72	98.42	65.94
17					90.67	60.75	92.89	62.24	95.10	63.72	97.32	65.20	100.64	67.43
18					92.89	62.24	95.10	63.72	97.32	65.20	99.53	66.69	102.85	68.91
19							97.32	65.20	99.53	66.69	101.74	68.17	105.07	70.40
22							99.53	66.69	101.74	68.17	103.95	69.65	107.27	71.87
25							101.74	68.17	103.95	69.65	106.17	71.13	109.49	73.36
29							103.95	69.65	106.17	71.13	108.39	72.62	111.70	74.84

The summer and intersession hourly salary schedule applies to all regular, probationary, and temporary faculty for teaching and non-teaching overload assignments only.

Effective 7/1/15: 6% above Extra-Pay 2015/2016 Schedule

YUBA COMMUNITY COLLEGE DISTRICT

YC-AFT Adjunct Academic Employees

Salary Schedule - Effective July 1, 2017

STEP	BA/BS AA/AS		BA/BS + 75 MA		DOCTORATE	
	LEC	LAB	LEC	LAB	LEC	LAB
1	47.74	31.99	49.31	33.04	50.92	34.11
2	52.47	35.16	54.08	36.23	55.65	37.29
3	57.26	38.36	58.84	39.43	60.43	40.49
4	62.04	41.57	63.64	42.64	65.20	43.69
5	66.79	44.75	68.40	45.83	69.96	46.87
6	71.57	47.96	73.13	49.00	74.74	50.08
7	76.36	51.16	77.92	52.21	79.54	53.29
L	81.13	54.36	82.80	55.47	84.52	56.63

Salary schedule placement article 7.5

ASSIGNMENTS WITH STIPENDS:

	<u>Head Coach</u>	
	Stipend	Load
Sport		
Soccer	6,770.00	7.5
Football	6,770.00	7.5
Basketball	6,770.00	7.5
Volleyball	6,770.00	7.5
Softball	6,770.00	7.5
Basball	6,770.00	7.5
Track & Field	6,770.00	7.5
Tennis	5,622.00	7.5
Cross Country	5,622.00	7.5
Golf	5,622.00	7.5

Effective: Fall 2017
COLA: 0.143%

**YUBA COMMUNITY COLLEGE DISTRICT
EDUCATIONAL SUPERVISORS ASSOCIATION
Salary Schedule - 2017/2018
Effective: July 1, 2017**

Range	1	2	3	4	5	6	7	8	9	12	15	19
1	67,812	70,569	73,828	75,633	78,458	81,392	84,449	87,616	90,932	93,132	95,332	97,532
2	69,383	71,947	75,557	77,380	80,273	83,288	86,428	89,662	93,060	95,260	97,460	99,660
3	70,979	73,612	77,310	79,208	82,184	85,268	88,461	91,804	95,284	97,484	99,684	101,884
4	72,632	75,332	79,093	81,050	84,093	87,260	90,536	93,961	97,523	99,723	101,923	104,123
5	74,309	77,092	80,971	82,961	86,074	89,321	92,678	96,185	99,829	102,029	104,229	106,429
6	76,056	78,894	82,851	84,913	88,093	91,409	94,875	98,465	102,204	104,404	106,604	108,804
7	77,829	80,736	84,813	86,906	90,198	93,839	97,126	100,812	104,632	106,832	109,032	111,232
8	79,658	82,648	86,816	88,953	92,310	95,790	99,737	103,186	107,130	109,330	111,530	113,730
9	81,528	84,585	88,848	91,068	94,506	98,069	101,796	105,725	109,696	111,896	114,096	116,296
10	83,439	86,578	90,948	93,237	96,772	100,430	104,237	108,195	112,330	114,530	116,730	118,930
11	85,391	88,624	93,145	95,421	99,052	102,804	106,694	110,760	114,991	117,191	119,391	121,591
12	87,397	90,686	95,301	97,686	101,385	105,246	109,246	113,421	117,748	119,948	122,148	124,348
13	89,471	92,841	97,567	100,007	103,800	107,744	111,865	116,137	120,573	122,773	124,973	127,173
14	91,573	95,026	99,860	102,367	106,243	110,310	114,513	118,868	123,439	125,639	127,839	130,039
15	93,741	97,278	102,224	104,810	108,809	112,957	117,270	121,760	126,442	128,642	130,842	133,042

Doctorate: \$3,300 annual stipend added to Range/Step Placement

First Longevity Step: \$2,200 shall be granted after completion of three (3) years of being placed at step 9

Second Longevity Step: \$2,200 shall be granted after completion of three (3) years of receiving the first longevity

Third Longevity Step: \$2,200 shall be granted after the completion of four (4) years of receiving the second longevity step

Range	Title
2	Public Information Officer
7	Director, Planning, Research & Student Services
8	Director, Resource Development
8	Director, Public and Governmental Relations
10	Director, DSPS
10	Director, TRIO
11	Director Nursing/Allied Health
11	Director, Public Safety
14	Dean, Instruction and Learning Resources
14	Dean, Business & Social Sciences
14	Dean, Distributive Education and Media Services
14	Dean, Financial Aid/EOPS/TRIO
14	Dean, Fine Arts/Language Arts
14	Dean HPER/Athletics

**Effective: July 1, 2017
COLA: 1.25%**



YUBA COMMUNITY COLLEGE DISTRICT MANAGEMENT POSITIONS

Effective: 7/1/2016

RANGE	POSITION TITLE
7	Executive Assistant to the College Vice President (2)
9	Executive Assistant to the President, WCC
9	Executive Assistant to the President, YC
9	Executive Assistant to the Vice Chancellor of Educational Planning and Services
11	Executive Assistant/Office Coordinator
12	Executive Assistant to the CBO
12	Human Resources Analyst
14	Human Resources Officer (2)
14	Fiscal Analyst
15	Executive Assistant to the Chancellor
15	Executive Assistant to the Chancellor and Board of Trustees
16	Printing Supervisor
22	Director, Academic Excellence
22	Director, Resource Development - FKCE
25	Chief of Police
28	EOP&S, Assistant Director
28	Campus Operations Director (2)
28	Director, Financial Aid (2)
28	Assistant Director of Maintenance and Operations (2)
30	Deputy Sector Navigator – Agriculture, Water and Natural Resources
30	Director, Child Development Center/Foster Care Education/Independent Living Skills Prog
30	District Registrar
30	Grant Research and Development Officer
31	Computer/Network Services Supervisor
31	Information Systems Administrative Applications Supervisor
33	Director of Fiscal Services
38	Director, Maintenance and Operations/Facilities
40	Chief Human Resources Officer
40	Executive Dean, Lake County Campus
45	Chief Technology Officer

45	Vice President, Academic and Student Services
45	Vice President, Academic and Student Services
50	President, Woodland Community College
50	President, Yuba College
50	Vice Chancellor of Administrative Services
50	Vice Chancellor, Educational Planning and Services
Contract	Chancellor

YCCD - POLICE OFFICERS' ASSOCIATION SALARY SCHEDULE

2017/2018

STEP	Hr	OT	Mon	Annual	Hr	OT	Mon	Annual	Hr	OT	Mon	Annual	Hr	OT	Mon	Annual	Mon	Annual		
	1	1	1	1	2	2	2	2	3	3	3	3	4	4	4	4	4	5	5	
	21.45	32.17	3,717.06	44,604.77	22.57	33.85	3,911.20	46,934.43	24.36	36.54	4,222.80	50,673.61	25.82	38.73	4,475.66	53,707.96	27.29	40.93	4,729.58	56,754.94
Longevity - 10 years an amount equal to one step (5% of base pay)																				
15 years an amount equal to half of a step (2.5% of base pay)																				
Revised: 7/1/2017																				
1.25 % COLA																				

**YUBA COMMUNITY COLLEGE DISTRICT
2017-2018 CLASSIFIED SALARY SCHEDULE**

RANGE	Step 1			Step 2			Step 3			Step 4			Step 5			Step 6		
	HRLY	MON	ANNUAL	HRLY	MON	ANNUAL	HRLY	MON	ANNUAL	HRLY	MON	ANNUAL	HRLY	MON	ANNUAL	HRLY	MON	ANNUAL
15	13.85	\$ 2,400.14	\$ 28,801.66	\$ 14.47	\$ 2,508.47	\$ 30,101.66	\$ 15.15	\$ 2,626.13	\$ 31,513.62	\$ 16.85	\$ 2,748.08	\$ 32,976.90	\$ 16.69	\$ 2,892.66	\$ 34,711.87	\$ 17.08	\$ 2,960.77	\$ 35,529.25
16	14.16	\$ 2,454.31	\$ 29,451.72	\$ 14.81	\$ 2,566.82	\$ 30,801.82	\$ 15.50	\$ 2,686.61	\$ 32,239.38	\$ 16.23	\$ 2,812.67	\$ 33,752.03	\$ 17.08	\$ 2,960.77	\$ 35,529.25	\$ 17.48	\$ 3,029.92	\$ 36,359.01
17	14.47	\$ 2,508.47	\$ 30,101.66	\$ 15.15	\$ 2,626.13	\$ 31,513.62	\$ 15.85	\$ 2,748.08	\$ 32,976.90	\$ 16.59	\$ 2,876.20	\$ 34,514.41	\$ 17.48	\$ 3,029.92	\$ 36,359.01	\$ 17.89	\$ 3,174.49	\$ 37,201.26
18	14.81	\$ 2,566.82	\$ 30,801.82	\$ 15.50	\$ 2,686.61	\$ 32,239.38	\$ 16.23	\$ 2,812.67	\$ 33,752.03	\$ 17.38	\$ 3,012.68	\$ 36,152.12	\$ 17.89	\$ 3,174.49	\$ 37,201.26	\$ 18.31	\$ 3,348.88	\$ 38,093.86
19	15.15	\$ 2,626.13	\$ 31,513.62	\$ 15.85	\$ 2,748.08	\$ 32,976.90	\$ 16.59	\$ 2,876.20	\$ 34,514.41	\$ 17.78	\$ 3,082.47	\$ 36,989.60	\$ 18.31	\$ 3,348.88	\$ 38,093.86	\$ 18.74	\$ 3,625.36	\$ 38,986.58
20	15.50	\$ 2,686.61	\$ 32,239.38	\$ 16.23	\$ 2,812.67	\$ 33,752.03	\$ 16.98	\$ 2,943.93	\$ 35,327.14	\$ 17.78	\$ 3,082.47	\$ 36,989.60	\$ 18.74	\$ 3,625.36	\$ 38,986.58	\$ 19.19	\$ 3,904.28	\$ 39,904.28
21	15.85	\$ 2,748.08	\$ 32,976.90	\$ 16.59	\$ 2,876.20	\$ 34,514.41	\$ 17.38	\$ 3,012.68	\$ 36,152.12	\$ 18.21	\$ 3,156.43	\$ 37,877.17	\$ 19.19	\$ 3,904.28	\$ 39,904.28	\$ 19.63	\$ 4,180.78	\$ 40,834.73
22	16.23	\$ 2,812.67	\$ 33,752.03	\$ 16.98	\$ 2,943.93	\$ 35,327.14	\$ 17.78	\$ 3,082.47	\$ 36,989.60	\$ 18.64	\$ 3,230.40	\$ 38,764.74	\$ 19.63	\$ 4,180.78	\$ 40,834.73	\$ 20.10	\$ 4,463.33	\$ 41,802.78
23	16.59	\$ 2,876.20	\$ 34,514.41	\$ 17.38	\$ 3,012.68	\$ 36,152.12	\$ 18.21	\$ 3,156.43	\$ 37,877.17	\$ 19.08	\$ 3,306.44	\$ 39,677.30	\$ 20.10	\$ 4,463.33	\$ 41,802.78	\$ 20.58	\$ 4,751.91	\$ 42,795.94
24	16.98	\$ 2,943.93	\$ 35,327.14	\$ 17.78	\$ 3,082.47	\$ 36,989.60	\$ 18.64	\$ 3,230.40	\$ 38,764.74	\$ 19.52	\$ 3,383.53	\$ 40,602.36	\$ 20.58	\$ 4,751.91	\$ 42,795.94	\$ 21.06	\$ 5,040.99	\$ 43,801.71
25	17.38	\$ 3,012.68	\$ 36,152.12	\$ 18.21	\$ 3,156.43	\$ 37,877.17	\$ 19.08	\$ 3,306.44	\$ 39,677.30	\$ 19.98	\$ 3,463.74	\$ 41,564.90	\$ 21.06	\$ 5,040.99	\$ 43,801.71	\$ 21.57	\$ 5,325.36	\$ 44,857.71
26	17.78	\$ 3,082.47	\$ 36,989.60	\$ 18.64	\$ 3,230.40	\$ 38,764.74	\$ 19.52	\$ 3,383.53	\$ 40,602.36	\$ 20.46	\$ 3,546.05	\$ 42,552.55	\$ 21.57	\$ 5,325.36	\$ 44,857.71	\$ 22.07	\$ 5,609.49	\$ 45,901.34
27	18.21	\$ 3,156.43	\$ 37,877.17	\$ 19.08	\$ 3,306.44	\$ 39,677.30	\$ 19.98	\$ 3,463.74	\$ 41,564.90	\$ 20.94	\$ 3,629.38	\$ 43,552.57	\$ 22.07	\$ 5,609.49	\$ 45,901.34	\$ 22.59	\$ 5,884.73	\$ 46,995.07
28	18.64	\$ 3,230.40	\$ 38,764.74	\$ 19.52	\$ 3,383.53	\$ 40,602.36	\$ 20.46	\$ 3,546.05	\$ 42,552.55	\$ 21.44	\$ 3,716.88	\$ 44,602.56	\$ 22.59	\$ 5,884.73	\$ 46,995.07	\$ 23.13	\$ 6,169.99	\$ 48,113.90
29	19.08	\$ 3,306.44	\$ 39,677.30	\$ 19.98	\$ 3,463.74	\$ 41,564.90	\$ 20.94	\$ 3,629.38	\$ 43,552.57	\$ 21.94	\$ 3,803.35	\$ 45,640.19	\$ 23.13	\$ 6,169.99	\$ 48,113.90	\$ 23.69	\$ 6,454.73	\$ 49,270.59
30	19.52	\$ 3,383.53	\$ 40,602.36	\$ 20.46	\$ 3,546.05	\$ 42,552.55	\$ 21.44	\$ 3,716.88	\$ 44,602.56	\$ 22.47	\$ 3,893.98	\$ 46,727.79	\$ 23.69	\$ 6,454.73	\$ 49,270.59	\$ 24.25	\$ 6,739.99	\$ 50,439.89
31	19.98	\$ 3,463.74	\$ 41,564.90	\$ 20.94	\$ 3,629.38	\$ 43,552.57	\$ 21.94	\$ 3,803.35	\$ 45,640.19	\$ 23.00	\$ 3,986.69	\$ 47,840.26	\$ 24.25	\$ 6,739.99	\$ 50,439.89	\$ 24.84	\$ 7,025.36	\$ 51,671.91
32	20.46	\$ 3,546.05	\$ 42,552.55	\$ 21.44	\$ 3,716.88	\$ 44,602.56	\$ 22.47	\$ 3,893.98	\$ 46,727.79	\$ 23.55	\$ 4,082.53	\$ 48,990.33	\$ 24.84	\$ 7,025.36	\$ 51,671.91	\$ 25.44	\$ 7,310.49	\$ 52,903.93
33	20.94	\$ 3,629.38	\$ 43,552.57	\$ 21.94	\$ 3,803.35	\$ 45,640.19	\$ 23.00	\$ 3,986.69	\$ 47,840.26	\$ 24.11	\$ 4,179.41	\$ 50,152.90	\$ 25.44	\$ 7,310.49	\$ 52,903.93	\$ 26.04	\$ 7,600.99	\$ 54,161.18
34	21.44	\$ 3,716.88	\$ 44,602.56	\$ 22.47	\$ 3,893.98	\$ 46,727.79	\$ 23.55	\$ 4,082.53	\$ 48,990.33	\$ 24.70	\$ 4,281.50	\$ 51,378.05	\$ 26.04	\$ 7,600.99	\$ 54,161.18	\$ 26.67	\$ 7,886.49	\$ 55,481.40
35	21.94	\$ 3,803.35	\$ 45,640.19	\$ 23.00	\$ 3,986.69	\$ 47,840.26	\$ 24.11	\$ 4,179.41	\$ 50,152.90	\$ 25.29	\$ 4,383.58	\$ 52,602.97	\$ 26.67	\$ 7,886.49	\$ 55,481.40	\$ 27.31	\$ 8,171.91	\$ 56,813.98
36	22.47	\$ 3,893.98	\$ 46,727.79	\$ 23.55	\$ 4,082.53	\$ 48,990.33	\$ 24.70	\$ 4,281.50	\$ 51,378.05	\$ 25.89	\$ 4,487.76	\$ 53,853.12	\$ 27.31	\$ 8,171.91	\$ 56,813.98	\$ 27.97	\$ 8,457.71	\$ 58,171.80
37	23.00	\$ 3,986.69	\$ 47,840.26	\$ 24.11	\$ 4,179.41	\$ 50,152.90	\$ 25.29	\$ 4,383.58	\$ 52,602.97	\$ 26.53	\$ 4,598.19	\$ 55,178.23	\$ 27.97	\$ 8,457.71	\$ 58,171.80	\$ 28.63	\$ 8,742.99	\$ 59,554.73
38	23.55	\$ 4,082.53	\$ 48,990.33	\$ 24.70	\$ 4,281.50	\$ 51,378.05	\$ 25.89	\$ 4,487.76	\$ 53,853.12	\$ 27.16	\$ 4,707.57	\$ 56,490.85	\$ 28.63	\$ 8,742.99	\$ 59,554.73	\$ 29.33	\$ 9,028.37	\$ 61,000.49
39	24.11	\$ 4,179.41	\$ 50,152.90	\$ 25.29	\$ 4,383.58	\$ 52,602.97	\$ 26.52	\$ 4,597.14	\$ 55,165.73	\$ 27.81	\$ 4,820.07	\$ 57,840.83	\$ 29.33	\$ 9,028.37	\$ 61,000.49	\$ 30.03	\$ 9,308.99	\$ 62,458.88
40	24.70	\$ 4,281.50	\$ 51,378.05	\$ 25.89	\$ 4,487.76	\$ 53,853.12	\$ 27.16	\$ 4,707.57	\$ 56,490.85	\$ 28.47	\$ 4,934.66	\$ 59,215.91	\$ 30.03	\$ 9,308.99	\$ 62,458.88	\$ 30.75	\$ 9,589.49	\$ 63,967.60
41	25.29	\$ 4,383.58	\$ 52,602.97	\$ 26.50	\$ 4,592.98	\$ 55,115.76	\$ 27.78	\$ 4,814.86	\$ 57,778.35	\$ 29.11	\$ 5,045.09	\$ 60,541.03	\$ 30.69	\$ 9,589.49	\$ 63,967.60	\$ 31.43	\$ 9,869.99	\$ 65,475.64
42	25.89	\$ 4,487.76	\$ 53,853.12	\$ 27.14	\$ 4,704.45	\$ 56,453.36	\$ 28.45	\$ 4,930.49	\$ 59,165.94	\$ 29.81	\$ 5,166.97	\$ 62,003.70	\$ 31.43	\$ 9,869.99	\$ 65,475.64	\$ 32.18	\$ 10,150.49	\$ 66,934.59
43	26.52	\$ 4,597.14	\$ 55,165.73	\$ 27.80	\$ 4,817.99	\$ 57,815.84	\$ 29.13	\$ 5,049.25	\$ 60,541.03	\$ 30.54	\$ 5,294.06	\$ 63,528.72	\$ 32.19	\$ 10,150.49	\$ 66,934.59	\$ 32.97	\$ 10,430.99	\$ 68,581.61
44	27.16	\$ 4,707.57	\$ 56,490.85	\$ 28.46	\$ 4,932.58	\$ 59,190.93	\$ 29.82	\$ 5,169.05	\$ 62,003.70	\$ 31.26	\$ 5,419.06	\$ 65,028.75	\$ 32.96	\$ 10,430.99	\$ 68,581.61	\$ 33.77	\$ 10,711.49	\$ 70,241.12
45	27.81	\$ 4,820.07	\$ 57,840.83	\$ 29.15	\$ 5,052.37	\$ 60,628.49	\$ 31.04	\$ 5,379.49	\$ 64,553.85	\$ 32.02	\$ 5,549.28	\$ 66,591.37	\$ 33.77	\$ 10,711.49	\$ 70,241.12	\$ 34.58	\$ 11,002.99	\$ 71,925.75
Steps 1 - 5 @ 5% annual movement, Steps 6 - 11 @ 2.5% bi-annual movement																		
\$825.00 stipend after 2 years at Step 11 - \$825 added to the salary schedule, no stipend provided																		
Degree Compensation - If not a minimum requirement for the position: Bachelors Degree - \$300 per year, Masters Degree - \$500 per year paid on the June or July 10th payroll.																		
7/1/2017	1.25% COLA																	

**YUBA COMMUNITY COLLEGE DISTRICT
2017-2018 CLASSIFIED SALARY SCHEDULE**

RANGE	Step 7			Step 8			Step 9			Step 10			Step 11			Longevity		
	HRLY	MON	ANNUAL	HRLY	MON	ANNUAL	HRLY	MON	ANNUAL	HRLY	MON	ANNUAL	HRLY	MON	ANNUAL	HRLY	MON	ANNUAL
15	\$ 17.48	\$ 3,029.92	\$ 36,359.01	\$ 17.89	\$ 3,100.11	\$ 37,201.26	\$ 18.31	\$ 3,174.49	\$ 38,093.86	\$ 18.74	\$ 3,248.88	\$ 38,986.58	\$ 19.19	\$ 3,325.36	\$ 39,904.28	\$ 19.58	\$ 3,394.11	\$ 40,729.28
16	\$ 17.89	\$ 3,100.11	\$ 37,201.26	\$ 18.31	\$ 3,174.49	\$ 38,093.86	\$ 18.74	\$ 3,248.88	\$ 38,986.58	\$ 19.19	\$ 3,325.36	\$ 39,904.28	\$ 19.63	\$ 3,403.83	\$ 40,834.73	\$ 20.03	\$ 3,471.64	\$ 41,659.73
17	\$ 18.31	\$ 3,174.49	\$ 38,093.86	\$ 18.74	\$ 3,248.88	\$ 38,986.58	\$ 19.19	\$ 3,325.36	\$ 39,904.28	\$ 19.63	\$ 3,402.89	\$ 40,834.73	\$ 20.10	\$ 3,483.56	\$ 41,802.78	\$ 20.49	\$ 3,552.31	\$ 42,629.78
18	\$ 18.74	\$ 3,248.88	\$ 38,986.58	\$ 19.19	\$ 3,325.36	\$ 39,904.28	\$ 19.63	\$ 3,402.89	\$ 40,834.73	\$ 20.10	\$ 3,483.56	\$ 41,802.78	\$ 20.58	\$ 3,566.33	\$ 42,795.94	\$ 20.97	\$ 3,635.08	\$ 43,620.94
19	\$ 19.19	\$ 3,325.36	\$ 39,904.28	\$ 19.63	\$ 3,402.89	\$ 40,834.73	\$ 20.10	\$ 3,483.56	\$ 41,802.78	\$ 20.58	\$ 3,566.33	\$ 42,795.94	\$ 21.06	\$ 3,650.14	\$ 43,801.71	\$ 21.46	\$ 3,718.89	\$ 44,626.71
20	\$ 19.63	\$ 3,402.89	\$ 40,834.73	\$ 20.10	\$ 3,483.56	\$ 41,802.78	\$ 20.58	\$ 3,566.33	\$ 42,795.94	\$ 21.06	\$ 3,650.14	\$ 43,801.71	\$ 21.57	\$ 3,738.14	\$ 44,857.71	\$ 21.96	\$ 3,806.89	\$ 45,682.71
21	\$ 20.10	\$ 3,483.56	\$ 41,802.78	\$ 20.58	\$ 3,566.33	\$ 42,795.94	\$ 21.06	\$ 3,650.14	\$ 43,801.71	\$ 21.57	\$ 3,738.14	\$ 44,857.71	\$ 22.07	\$ 3,825.11	\$ 45,901.34	\$ 22.47	\$ 3,893.86	\$ 46,726.34
22	\$ 20.58	\$ 3,566.33	\$ 42,795.94	\$ 21.06	\$ 3,650.14	\$ 43,801.71	\$ 21.57	\$ 3,738.14	\$ 44,857.71	\$ 22.07	\$ 3,825.11	\$ 45,901.34	\$ 22.59	\$ 3,916.26	\$ 46,995.07	\$ 22.99	\$ 3,985.01	\$ 47,820.07
23	\$ 21.06	\$ 3,650.14	\$ 43,801.71	\$ 21.57	\$ 3,738.14	\$ 44,857.71	\$ 22.07	\$ 3,825.11	\$ 45,901.34	\$ 22.59	\$ 3,916.26	\$ 46,995.07	\$ 23.13	\$ 4,009.49	\$ 48,113.90	\$ 23.53	\$ 4,078.24	\$ 48,938.90
24	\$ 21.57	\$ 3,738.14	\$ 44,857.71	\$ 22.07	\$ 3,825.11	\$ 45,901.34	\$ 22.59	\$ 3,916.26	\$ 46,995.07	\$ 23.13	\$ 4,009.49	\$ 48,113.90	\$ 23.69	\$ 4,105.88	\$ 49,270.59	\$ 24.08	\$ 4,174.63	\$ 50,095.59
25	\$ 22.07	\$ 3,825.11	\$ 45,901.34	\$ 22.59	\$ 3,916.26	\$ 46,995.07	\$ 23.13	\$ 4,009.49	\$ 48,113.90	\$ 23.69	\$ 4,105.88	\$ 49,270.59	\$ 24.25	\$ 4,203.32	\$ 50,439.89	\$ 24.65	\$ 4,272.07	\$ 51,264.89
26	\$ 22.59	\$ 3,916.26	\$ 46,995.07	\$ 23.13	\$ 4,009.49	\$ 48,113.90	\$ 23.69	\$ 4,105.88	\$ 49,270.59	\$ 24.25	\$ 4,203.32	\$ 50,439.89	\$ 24.84	\$ 4,305.99	\$ 51,671.91	\$ 25.24	\$ 4,374.74	\$ 52,496.91
27	\$ 23.13	\$ 4,009.49	\$ 48,113.90	\$ 23.69	\$ 4,105.88	\$ 49,270.59	\$ 24.25	\$ 4,203.32	\$ 50,439.89	\$ 24.84	\$ 4,305.99	\$ 51,671.91	\$ 25.44	\$ 4,408.66	\$ 52,903.93	\$ 25.83	\$ 4,477.41	\$ 53,728.93
28	\$ 23.69	\$ 4,105.88	\$ 49,270.59	\$ 24.25	\$ 4,203.32	\$ 50,439.89	\$ 24.84	\$ 4,305.99	\$ 51,671.91	\$ 25.44	\$ 4,408.66	\$ 52,903.93	\$ 26.04	\$ 4,513.43	\$ 54,161.18	\$ 26.44	\$ 4,582.18	\$ 54,986.18
29	\$ 24.25	\$ 4,203.32	\$ 50,439.89	\$ 24.84	\$ 4,305.99	\$ 51,671.91	\$ 25.44	\$ 4,408.66	\$ 52,903.93	\$ 26.04	\$ 4,513.43	\$ 54,161.18	\$ 26.67	\$ 4,623.45	\$ 55,481.40	\$ 27.07	\$ 4,692.20	\$ 56,306.40
30	\$ 24.84	\$ 4,305.99	\$ 51,671.91	\$ 25.44	\$ 4,408.66	\$ 52,903.93	\$ 26.04	\$ 4,513.43	\$ 54,161.18	\$ 26.67	\$ 4,623.45	\$ 55,481.40	\$ 27.31	\$ 4,734.50	\$ 56,813.98	\$ 27.71	\$ 4,803.25	\$ 57,638.98
31	\$ 25.44	\$ 4,408.66	\$ 52,903.93	\$ 26.04	\$ 4,513.43	\$ 54,161.18	\$ 26.67	\$ 4,623.45	\$ 55,481.40	\$ 27.31	\$ 4,734.50	\$ 56,813.98	\$ 27.97	\$ 4,847.65	\$ 58,171.80	\$ 28.36	\$ 4,916.40	\$ 58,996.80
32	\$ 26.04	\$ 4,513.43	\$ 54,161.18	\$ 26.67	\$ 4,623.45	\$ 55,481.40	\$ 27.31	\$ 4,734.50	\$ 56,813.98	\$ 27.97	\$ 4,847.65	\$ 58,171.80	\$ 28.63	\$ 4,962.89	\$ 59,554.73	\$ 29.03	\$ 5,031.64	\$ 60,379.73
33	\$ 26.67	\$ 4,623.45	\$ 55,481.40	\$ 27.31	\$ 4,734.50	\$ 56,813.98	\$ 27.97	\$ 4,847.65	\$ 58,171.80	\$ 28.63	\$ 4,962.89	\$ 59,554.73	\$ 29.33	\$ 5,083.37	\$ 61,000.49	\$ 29.72	\$ 5,152.12	\$ 61,825.49
34	\$ 27.31	\$ 4,734.50	\$ 56,813.98	\$ 27.97	\$ 4,847.65	\$ 58,171.80	\$ 28.63	\$ 4,962.89	\$ 59,554.73	\$ 29.33	\$ 5,083.37	\$ 61,000.49	\$ 30.03	\$ 5,204.91	\$ 62,458.88	\$ 30.43	\$ 5,273.66	\$ 63,283.88
35	\$ 27.97	\$ 4,847.65	\$ 58,171.80	\$ 28.63	\$ 4,962.89	\$ 59,554.73	\$ 29.33	\$ 5,083.37	\$ 61,000.49	\$ 30.03	\$ 5,204.91	\$ 62,458.88	\$ 30.75	\$ 5,330.63	\$ 63,967.60	\$ 31.15	\$ 5,399.38	\$ 64,792.60
36	\$ 28.63	\$ 4,962.89	\$ 59,554.73	\$ 29.33	\$ 5,083.37	\$ 61,000.49	\$ 30.03	\$ 5,204.91	\$ 62,458.88	\$ 30.75	\$ 5,330.63	\$ 63,967.60	\$ 31.49	\$ 5,458.45	\$ 65,501.44	\$ 31.89	\$ 5,527.20	\$ 66,326.44
37	\$ 29.33	\$ 5,083.37	\$ 61,000.49	\$ 30.03	\$ 5,204.91	\$ 62,458.88	\$ 30.75	\$ 5,330.63	\$ 63,967.60	\$ 31.49	\$ 5,458.45	\$ 65,501.44	\$ 32.27	\$ 5,592.56	\$ 67,110.73	\$ 32.66	\$ 5,661.31	\$ 67,935.73
38	\$ 30.03	\$ 5,204.91	\$ 62,458.88	\$ 30.75	\$ 5,330.63	\$ 63,967.60	\$ 31.49	\$ 5,458.45	\$ 65,501.44	\$ 32.27	\$ 5,592.56	\$ 67,110.73	\$ 33.04	\$ 5,726.66	\$ 68,719.90	\$ 33.44	\$ 5,795.41	\$ 69,544.90
39	\$ 30.75	\$ 5,330.63	\$ 63,967.60	\$ 31.49	\$ 5,458.45	\$ 65,501.44	\$ 32.27	\$ 5,592.56	\$ 67,110.73	\$ 33.04	\$ 5,726.66	\$ 68,719.90	\$ 33.84	\$ 5,866.00	\$ 70,392.03	\$ 34.24	\$ 5,934.75	\$ 71,217.03
40	\$ 31.49	\$ 5,458.45	\$ 65,501.44	\$ 32.27	\$ 5,592.56	\$ 67,110.73	\$ 33.04	\$ 5,726.66	\$ 68,719.90	\$ 33.84	\$ 5,866.00	\$ 70,392.03	\$ 34.67	\$ 6,008.49	\$ 72,101.89	\$ 35.06	\$ 6,077.24	\$ 72,926.89
41	\$ 32.18	\$ 5,577.88	\$ 66,934.59	\$ 32.96	\$ 5,713.04	\$ 68,556.50	\$ 33.77	\$ 5,853.43	\$ 70,241.12	\$ 34.58	\$ 5,993.81	\$ 71,925.75	\$ 35.43	\$ 6,140.44	\$ 73,685.83	\$ 35.82	\$ 6,209.24	\$ 74,510.83
42	\$ 32.96	\$ 5,713.04	\$ 68,556.50	\$ 33.77	\$ 5,853.43	\$ 70,241.12	\$ 34.58	\$ 5,993.81	\$ 71,925.75	\$ 35.43	\$ 6,140.44	\$ 73,685.83	\$ 36.28	\$ 6,288.21	\$ 75,458.52	\$ 36.68	\$ 6,356.96	\$ 76,283.52
43	\$ 33.78	\$ 5,854.48	\$ 70,253.74	\$ 34.59	\$ 5,994.86	\$ 71,938.37	\$ 35.43	\$ 6,141.54	\$ 73,698.44	\$ 36.29	\$ 6,290.31	\$ 75,483.76	\$ 37.17	\$ 6,442.22	\$ 77,306.68	\$ 37.56	\$ 6,510.97	\$ 78,131.68
44	\$ 34.58	\$ 5,993.81	\$ 71,925.75	\$ 35.43	\$ 6,140.44	\$ 73,685.83	\$ 36.28	\$ 6,288.21	\$ 75,458.52	\$ 37.16	\$ 6,441.18	\$ 77,294.18	\$ 38.06	\$ 6,597.29	\$ 79,167.44	\$ 38.46	\$ 6,666.04	\$ 79,992.44
45	\$ 35.43	\$ 6,140.44	\$ 73,685.83	\$ 36.28	\$ 6,288.21	\$ 75,458.52	\$ 37.16	\$ 6,441.18	\$ 77,294.18	\$ 38.06	\$ 6,597.29	\$ 79,167.44	\$ 38.98	\$ 6,756.54	\$ 81,078.43	\$ 39.38	\$ 6,825.29	\$ 81,903.43

CLASSIFIED BENEFITS - DETAIL

EMPLOYEE BENEFIT	DISTRICT CONTRIBUTION	EMPLOYEE CONTRIBUTION
RETIREMENT	A rate of 15.531% of the gross salary as established by the Public Employees Retirement System (PERS)	A rate of 7.0% as established by PERS
SOCIAL SECURITY (FICA)	A rate of 6.2% is established by federal law; applies to first \$118,500.	Same as District
MEDICARE (FICM)	A rate of 1.45% is established by federal law; applies without any wage base limit No Additional Medicare tax imposed on employers	Same as District Additional Medicare tax (0.9%) only Applicable to employees exceeding \$200,000 Annual Salary
WORKERS COMPENSATION	The rate applicable to the gross salary is established by Keenan & Associates, Inc. Estimated Rate: 1.692%	None
UNEMPLOYMENT INSURANCE	The rate applicable to the gross salary each quarter is established by the State Treasurer. Estimated Rate: .05%	None
HEALTH, VISION, DENTAL AND LIFE INSURANCE	A premium rate paid by the District for full time employees and their dependents through group health, vision, dental and life insurance plans.	See below.

Monthly Estimate for Health, Vision, Dental and Life Insurance								
	<u>Premier Plus</u> Hired before January 1, 2003		<u>Premier</u> Hired after January 1, 2003		<u>Standard</u>		<u>Basic</u>	
	District	Employee	District	Employee	District	Employee	District	Employee
Health	\$1,225.00	\$477.00	\$1,225.00	\$310.50	\$1,225.00	\$156.50	\$1,225.00	\$49.00
Excess Health Premium	477.00		310.50		156.50		49.00	
Vision	29.00		29.00		29.00		29.00	
Dental	128.00		128.00		128.00		128.00	
Life	8.10		8.10		8.10		8.10	
TOTAL	\$1,867.10	\$477.00	\$1,700.60	\$310.50	\$1,546.60	\$156.50	\$1,439.10	\$49.00

BENEFITS UPON RETIREMENT: Please refer to individual collective bargaining agreements.

CERTIFICATED BENEFITS - DETAIL

EMPLOYEE BENEFIT	DISTRICT CONTRIBUTION	EMPLOYEE CONTRIBUTION
RETIREMENT	<p>A rate of 14.43% of the gross salary as established by the State Teachers Retirement System (STRS) Defined Benefit</p> <p>A rate of 4% of the gross salary as established by the State Teachers Retirement System (STRS) Cash Balance</p>	<p>Pre-2013 hire into STRS: 10.25%</p> <p>Post-2013 hire into STRS: 8.56%</p> <p>4% Adjunct Faculty</p>
MEDICARE	<p>A rate of 1.45% is established by federal law; applies to employees hired after April 1, 1986.</p> <p>No Additional Medicare tax imposed on employers</p>	<p>Same as District</p> <p>Additional Medicare tax (0.9%) only Applicable to employees exceeding \$200,000 Annual Salary</p>
WORKERS COMPENSATION	<p>The rate applicable to the gross salary is established by Keenan & Associates, Inc. Estimated Rate: 1.692%</p>	None
UNEMPLOYMENT INSURANCE	<p>The rate applicable to the gross salary each quarter is established by the State Treasurer. Estimated Rate: .05%</p>	None
HEALTH, VISION, DENTAL AND LIFE INSURANCE	<p>A premium rate paid by the District for full time employees and their dependents through group health, vision, dental and life insurance plans.</p>	See below.

Monthly Estimate for Health, Vision, Dental and Life Insurance								
	<u>Premier Plus</u> Hired before July 1, 2002		<u>Premier</u> Hired after July 1, 2002		<u>Standard</u>		<u>Basic</u>	
	District	Employee	District	Employee	District	Employee	District	Employee
Health	\$1,225.00	\$477.00	\$1,225.00	\$310.50	\$1,225.00	\$156.50	\$1,225.00	\$49.00
Excess Health Premium	477.00		310.50		156.50		49.00	
Vision	29.00		29.00		29.00		29.00	
Dental	134.00		134.00		134.00		134.00	
Life	16.78		16.78		16.78		16.78	
TOTAL	\$1,881.78	\$477.00	\$1,715.28	\$310.50	\$1,561.28	\$156.50	\$1,453.78	\$49.00

BENEFITS UPON RETIREMENT: Please refer to individual collective bargaining agreements.