



2009-2010 Budget Information



UNRESTRICTED EXPENDITURES

Program / Object Description	Account Code	2009-2010 BUDGET
YUBA COLLEGE BUDGET		
COMMUNITY EDUCATION OPERATING ACCT		
Noninstr, Regular	11 711 1 28 682000 21 10	\$19,620
Noninstr, Regular	11 711 1 28 682000 21 10	\$8,633
Noninstructional, Hourly Classified - Subs, Temps	11 711 1 28 682000 23 10	\$1,200
Noninstr, Student	11 711 1 28 682000 23 20	\$3,000
Duplicating/Copy Machine Usage	11 711 1 28 682000 41 00	\$700
Non Instructional Supplies	11 711 1 28 682000 45 00	\$2,800
Dues and memberships	11 711 1 28 682000 53 00	\$350
Conferences and Travel Expense	11 711 1 28 682000 52 20	\$150
Rents	11 711 1 28 682000 56 20	\$2,000
Repairs	11 711 1 28 682000 56 70	\$0
Postage	11 711 1 28 682000 57 00	\$15,400
Advertising and Printing Expense	11 711 1 28 682000 59 30	\$22,500
Additional Equip, \$200-\$999	11 711 1 28 682000 64 30	\$4,000
	11 711 1 28 682000 xx xx	Subtotal \$80,353
COMMUNITY ED CERTIFICATE PROG		
Non Certificated / Non Classified Instruc	11 712 1 28 682000 24 30	\$16,000
Personal and Consultant Services	11 712 1 28 682000 51 10	\$10,500
	11 712 1 28 682000 xx xx	Subtotal \$26,500
COM ED - BUSINESS		
Personal and Consultant Services	11 713 1 28 682000 51 10	\$8,000
	11 713 1 28 682000 xx xx	Subtotal \$8,000
COM ED - HEALTH/REC		
Personal and Consultant Services	11 716 1 28 682000 51 10	\$8,500
	11 716 1 28 682000 xx xx	Subtotal \$8,500
COM ED - MOTORCYCLE TRAINING		
Personal and Consultant Services	11 717 1 28 682000 51 10	\$95,000
	11 717 1 28 682000 xx xx	Subtotal \$95,000
COM ED - COMPUTERS		
Personal and Consultant Services	11 720 1 28 682000 51 10	\$4,000
	11 720 1 28 682000 xx xx	Subtotal \$4,000
COM ED - SPECIAL INTEREST		
Non Certificated / Non Classified Instruc	11 721 1 28 682000 24 30	\$10,500
Duplicating/Copy Machine Usage	11 721 1 28 682000 41 00	\$500
Instructional Supplies	11 721 1 28 682000 43 00	\$0
Personal and Consultant Services	11 721 1 28 682000 51 10	\$2,300
	11 721 1 28 682000 xx xx	Subtotal \$13,300
COM ED-SUMMER SPORTS CAMPS		
Personal and Consultant Services	11 723 1 28 682000 51 10	\$15,000
	11 723 1 28 682000 xx xx	Subtotal \$15,000
COM ED - TRAFFIC SCHOOL		
Duplicating/Copy Machine Usage	11 726 1 28 682000 41 00	\$50
Instructional Supplies	11 726 1 28 682000 43 00	\$2,500
Personal and Consultant Services	11 726 1 28 682000 51 10	\$20,000
Mileage	11 726 1 28 682000 52 10	\$500
Dues and Membership	11 726 1 28 682000 53 00	\$1,500
	11 726 1 28 682000 xx xx	Subtotal \$24,550
AJ/EVOC		
Personal and Consultant Services	11 729 1 28 682000 51 10	\$64,450
	11 729 1 28 682000 xx xx	Subtotal \$64,450
COM ED - CONCEALED WEAPONS		
Non Certificated / Non Classified Instruc	11 731 1 28 682000 24 30	\$9,000
Non Instructional Supplies	11 731 1 28 682000 45 00	\$2,000
	11 731 1 28 682000 xx xx	Subtotal \$11,000
COM ED - FINANCE AND MARKETING		
Personal and Consultant Services	11 737 1 28 682000 51 10	\$1,200
	11 737 1 28 682000 xx xx	Subtotal \$1,200

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ENGINEERING		
Instructional Salaries, Contract	11 990 1 11 090100 11 10	\$100,880
Instructional Salaries, Contract	11 990 1 11 090100 11 10	\$76,734
Instructional Salaries, Contract	11 990 1 11 090100 11 10	\$107,464
Instructional Salaries, Contract	11 990 1 11 090100 11 10	\$87,712
	11 990 1 11 090100 xx xx	Subtotal \$372,790
AUTOMOTIVE TECHNOLOGY		
Instructional Aides, Other	11 990 1 11 094800 22 20	\$14,895
Duplicating/Copy Machine Usage	11 990 1 11 094800 41 00	\$1,330
Instructional Supplies	11 990 1 11 094800 43 00	\$20,754
Non Instructional Supplies	11 990 1 11 094800 45 00	\$294
Conferences and Travel Expense	11 990 1 11 094800 52 20	\$285
Dues and Membership	11 990 1 11 094800 53 00	\$190
Laundry Service	11 990 1 11 094800 55 40	\$466
Repairs	11 990 1 11 094800 56 70	\$1,357
Equipment over \$1,000	11 990 1 11 094800 64 10	\$4,629
Equipment over \$200 but less than \$1,000	11 990 1 11 094800 64 30	\$1,900
	11 990 1 11 094800 xx xx	Subtotal \$46,100
AUTOMOTIVE COLLISION		
Instructional Supplies	11 990 1 11 094900 43 00	\$6,524
Conferences and Travel Expense	11 990 1 11 094900 52 20	\$0
	11 990 1 11 094900 xx xx	Subtotal \$6,524
MACHINE TOOL SHOP		
Duplicating/Copy Machine Usage	11 990 1 11 095630 41 00	\$119
Instructional Supplies	11 990 1 11 095630 43 00	\$4,262
Repairs	11 990 1 11 095630 56 70	\$371
	11 990 1 11 095630 xx xx	Subtotal \$4,752
WELDING AND CUTTING		
Duplicating/Copy Machine Usage	11 990 1 11 095650 41 00	\$71
Instructional Supplies	11 990 1 11 095650 43 00	\$7,993
Repairs	11 990 1 11 095650 56 70	\$853
	11 990 1 11 095650 xx xx	Subtotal \$8,917
RESTAURANT AND FOOD SERVICES		
Instructional Salaries, Contract	11 990 1 11 130100 11 10	\$76,734
Instructional Supplies	11 990 1 11 130610 43 00	\$2,492
Repairs	11 990 1 11 130610 56 70	\$722
	11 990 1 11 130610 xx xx	Subtotal \$79,948
FLAVORS		
Instructional Supplies	11 990 1 11 130611 43 00	\$30,147
Supply - Contra Account	11 990 1 11 130611 43 01	-\$29,000
Laundry Service	11 990 1 11 130611 55 40	\$2,826
	11 990 1 11 130611 xx xx	Subtotal \$3,973
COMMUNICATIONS		
Instructional Salaries, Contract	11 990 1 12 060100 11 10	\$61,845
Duplicating/Copy Machine Usage	11 990 1 12 060100 41 00	\$100
Instructional Supplies	11 990 1 12 060100 43 00	\$185
	11 990 1 12 060100 xx xx	Subtotal \$62,130
FOREIGN LANGUAGES		
Instructional Salaries, Contract	11 990 1 12 110100 11 10	\$110,757
Instructional Salaries, Contract	11 990 1 12 110100 11 10	\$83,320
	11 990 1 12 110100 xx xx	Subtotal \$194,077
SPANISH		
Duplicating/Copy Machine Usage	11 990 1 12 110500 41 00	\$350
	11 990 1 12 110500 xx xx	Subtotal \$350
ENGLISH		
Instructional Salaries, Contract	11 990 1 12 150100 11 10	\$81,126
Instructional Salaries, Contract	11 990 1 12 150100 11 10	\$75,224
Instructional Salaries, Contract	11 990 1 12 150100 11 10	\$72,336
Instructional Salaries, Contract	11 990 1 12 150100 11 10	\$105,269
Instructional Salaries, Contract	11 990 1 12 150100 11 10	\$72,920
Instructional Salaries, Contract	11 990 1 12 150100 11 10	\$87,712

UNRESTRICTED EXPENDITURES

Program / Object Description	Account Code	2009-2010 BUDGET
Instructional Salaries, Contract	11 990 1 12 150100 11 10	\$44,066
Instructional Salaries, Contract	11 990 1 12 150100 11 10	\$64,478
Instructional Salaries, Contract	11 990 1 12 150100 11 10	\$40,774
Instructional Salaries, Contract	11 990 1 12 150100 11 10	\$107,464
Instructional Salaries, Contract	11 990 1 12 150100 11 10	\$84,417
Instructional Salaries, Contract	11 990 1 12 150100 11 10	\$92,100
Coordinators	11 990 1 12 150100 11 20	\$29,377
Coordinators	11 990 1 12 150100 11 20	\$27,183
Duplicating/Copy Machine Usage	11 990 1 12 150100 41 00	\$4,100
Instructional Supplies	11 990 1 12 150100 43 00	\$872
Non Instructional Supplies	11 990 1 12 150100 45 00	\$1,400
Meeting and/or Oncampus Conference	11 990 1 12 150100 52 30	\$300
Dues and Membership	11 990 1 12 150100 53 00	\$320
Repairs	11 990 1 12 150100 56 70	\$650
Advertising and Printing Expense	11 990 1 12 150100 59 30	\$2,200
	11 990 1 12 150100 xx xx	Subtotal
		\$994,288
SPEECH DEBATE FORENSICS		
Duplicating/Copy Machine Usage	11 990 1 12 150600 41 00	\$550
Instructional Supplies	11 990 1 12 150600 43 00	\$50
Conferences and Travel Expense	11 990 1 12 150600 52 20	\$0
Dues and Membership	11 990 1 12 150600 53 00	\$40
	11 990 1 12 150600 xx xx	Subtotal
		\$640
LIBERAL ARTS		
Instructional Salaries, Contract	11 990 1 12 490100 11 10	\$70,616
Instructional Salaries, Contract	11 990 1 12 490100 11 10	\$86,614
Instructional Salaries, Contract	11 990 1 12 490100 11 10	\$110,757
Instructional Salaries, Contract	11 990 1 12 490100 11 10	\$73,689
	11 990 1 12 490100 xx xx	Subtotal
		\$341,676
GENERAL STUDIES		
Instructional Aides, Direct Instruct	11 990 1 12 493000 22 10	\$37,634
Non Certificated / Non Classified Instruct	11 990 1 12 493000 24 30	\$0
	11 990 1 12 493000 xx xx	Subtotal
		\$37,634
READING SKILLS		
Duplicating/Copy Machine Usage	11 990 1 12 493070 41 00	\$700
Instructional Supplies	11 990 1 12 493070 43 00	\$250
	11 990 1 12 493070 xx xx	Subtotal
		\$950
ENGLISH AS A SECOND LANGUAGE		
Instructional Aides, Direct Instruct	11 990 1 12 493080 22 10	\$32,700
Duplicating/Copy Machine Usage	11 990 1 12 493080 41 00	\$1,800
Instructional Supplies	11 990 1 12 493080 43 00	\$1,107
Repairs	11 990 1 12 493080 56 70	\$750
	11 990 1 12 493080 xx xx	Subtotal
		\$36,357
ACADEMIC ADMINISTRATION		
Educational Administrators	11 990 1 12 601000 12 10	\$53,003
Noninstr, Regular	11 990 1 12 601000 21 10	\$36,165
Non Certificated / Non Classified Instruct	11 990 1 12 601000 24 30	\$0
Duplicating/Copy Machine Usage	11 990 1 12 601000 41 00	\$645
Instructional Supplies	11 990 1 12 601000 43 00	\$1,528
Non Instructional Supplies	11 990 1 12 601000 45 00	\$350
Repairs	11 990 1 12 601000 56 70	\$150
	11 990 1 12 601000 xx xx	Subtotal
		\$91,841
AGRICULTURE TECHNOLOGY AND SCIENCE		
Instructional Salaries, Contract	11 990 1 13 010100 11 10	\$81,905
Coordinators	11 990 1 13 010100 11 20	\$9,100
Instructional Salaries, Contract	11 990 1 13 010100 11 10	\$85,971
	11 990 1 13 010100 xx xx	Subtotal
		\$176,976
ANIMAL SCIENCE		
Instructional Supplies	11 990 1 13 010200 43 00	\$300
	11 990 1 13 010200 xx xx	Subtotal
		\$300
ANIMAL HEALTH TECHNICIAN		
Instructional Aides, Direct Instruct	11 990 1 13 010210 22 10	\$42,067
Instructional Supplies	11 990 1 13 010210 43 00	\$5,800
Non Instructional Supplies	11 990 1 13 010210 45 00	\$0
Dues and Membership	11 990 1 13 010210 53 00	\$850
Repairs	11 990 1 13 010210 56 70	\$280

UNRESTRICTED EXPENDITURES

Program / Object Description	Account Code			2009-2010 BUDGET
	11 990 1 13 010210	xx	xx	Subtotal \$48,997
NATURAL LIFE SCIENCE				
Instructional Salaries, Contract	11 990 1 13 040100	11	10	\$74,542
Instructional Salaries, Contract	11 990 1 13 040100	11	10	\$103,074
Instructional Salaries, Contract	11 990 1 13 040100	11	10	\$83,320
Instructional Salaries, Contract	11 990 1 13 040100	11	10	\$83,338
Instructional Salaries, Contract	11 990 1 13 040100	11	10	\$73,689
	11 990 1 13 040100	xx	xx	Subtotal \$417,963
BIOLOGY				
Instructional Aides, Direct Instruct	11 990 1 13 040110	22	10	\$50,839
Instructional Students	11 990 1 13 040110	24	20	\$5,865
Duplicating/Copy Machine Usage	11 990 1 13 040110	41	00	\$3,500
Instructional Supplies	11 990 1 13 040110	43	00	\$32,000
Non Instructional Supplies	11 990 1 13 040110	45	00	\$0
Conferences and Travel Expense	11 990 1 13 040110	52	20	\$0
Water and Sewer	11 990 1 13 040110	55	20	\$3,000
Rents	11 990 1 13 040110	56	20	\$0
Repairs	11 990 1 13 040110	56	70	\$2,000
Maintenance Service Contracts	11 990 1 13 040110	56	80	\$3,500
	11 990 1 13 040110	xx	xx	Subtotal \$100,704
COMPUTER AND INFORMATION				
Instructional Salaries, Contract	11 990 1 13 070100	11	10	\$98,685
Instructional Aides, Direct Instruct	11 990 1 13 070100	22	10	\$23,674
Instructional Supplies	11 990 1 13 070100	43	00	\$2,484
Non Instructional Supplies	11 990 1 13 070100	45	00	\$765
Repairs	11 990 1 13 070100	56	70	\$900
	11 990 1 13 070100	xx	xx	Subtotal \$126,508
ENGINEERING				
Instructional Salaries, Contract	11 990 1 13 090100	11	10	\$83,320
Instructional Students	11 990 1 13 090100	24	20	\$450
Instructional Supplies	11 990 1 13 090100	43	00	\$700
Repairs	11 990 1 13 090100	56	70	\$300
	11 990 1 13 090100	xx	xx	Subtotal \$84,770
DRAFTING TECHNOLOGY				
Instructional Students	11 990 1 13 095300	24	20	\$364
Instructional Supplies	11 990 1 13 095300	43	00	\$7,345
Repairs	11 990 1 13 095300	56	70	\$300
Replacement equipment	11 990 1 13 095300	64	20	\$900
	11 990 1 13 095300	xx	xx	Subtotal \$8,909
HEALTH PROFESSIONALS				
Instructional Salaries, Contract	11 990 1 13 120100	11	10	\$69,054
Instructional Salaries, Contract	11 990 1 13 120100	11	10	\$83,320
Instructional Salaries, Contract	11 990 1 13 120100	11	10	\$83,320
Instructional Salaries, Contract	11 990 1 13 120100	11	10	\$80,028
Instructional Salaries, Contract	11 990 1 13 120100	11	10	\$100,879
Instructional Salaries, Contract	11 990 1 13 120100	11	10	\$96,490
Instructional Salaries, Contract	11 990 1 13 120100	11	10	\$105,269
Instructional Salaries, Contract	11 990 1 13 120100	11	10	\$98,685
Instructional Salaries, Contract	11 990 1 13 120100	11	10	\$98,685
Instructional Salaries, Contract	11 990 1 13 120100	11	10	\$103,974
Coordinators	11 990 1 13 120100	11	20	\$18,348
	11 990 1 13 120100	xx	xx	Subtotal \$938,052
GENERIC NURSING				
Duplicating/Copy Machine Usage	11 990 1 13 120305	41	00	\$3,800
Instructional Supplies	11 990 1 13 120305	43	00	\$6,206
Non Instructional Supplies	11 990 1 13 120305	45	00	\$5,386
Dues and Membership	11 990 1 13 120305	53	00	\$380
Laundry	11 990 1 13 120305	55	40	\$500
	11 990 1 13 120305	xx	xx	Subtotal \$16,272
NURSING - LVN				
Noninstr, Regular	11 990 1 13 120320	21	10	\$48,173
	11 990 1 13 120320	xx	xx	Subtotal \$48,173
RADIOLOGICAL TECHNICIAN				
Instructional Supplies	11 990 1 13 122500	43	00	\$1,003

UNRESTRICTED EXPENDITURES

Program / Object Description	Account Code	2009-2010 BUDGET
Meeting and/or Oncampus Conference	11 990 1 13 122500 52 30	\$50
Dues and Membership	11 990 1 13 122500 53 00	\$466
County and Other Contracts	11 990 1 13 122500 56 10	\$3,600
	11 990 1 13 122500 xx xx	Subtotal \$5,119
PSYCHIATRIC TECHNICIAN		
Instructional Salaries, Contract	11 990 1 13 123900 11 10	\$88,955
Coordinators	11 990 1 13 123900 11 20	\$15,698
Instructional Salaries, Contract	11 990 1 13 123900 11 10	\$67,957
Instructional Supplies	11 990 1 13 123900 43 00	\$800
Conferences and Travel Expense	11 990 1 13 123900 52 20	\$200
	11 990 1 13 123900 xx xx	Subtotal \$173,610
MATH / STATISTICS		
Instructional Salaries, Contract	11 990 1 13 170100 11 10	\$84,419
Instructional Salaries, Contract	11 990 1 13 170100 11 10	\$91,003
Instructional Salaries, Contract	11 990 1 13 170100 11 10	\$72,346
Instructional Salaries, Contract	11 990 1 13 170100 11 10	\$69,051
Instructional Salaries, Contract	11 990 1 13 170100 11 10	\$87,712
Instructional Salaries, Contract	11 990 1 13 170100 11 10	\$107,464
Instructional Salaries, Contract	11 990 1 13 170100 11 10	\$98,686
Instructional Salaries, Contract	11 990 1 13 170100 11 10	\$95,393
Instructional Students	11 990 1 13 170100 24 20	\$2,361
Instructional Supplies	11 990 1 13 170100 43 00	\$1,260
	11 990 1 13 170100 xx xx	Subtotal \$709,695
PHYSICAL SCIENCE		
Instructional Salaries, Contract	11 990 1 13 190100 11 10	\$96,491
Instructional Salaries, Contract	11 990 1 13 190100 11 10	\$91,005
Instructional Salaries, Contract	11 990 1 13 190100 11 10	\$103,073
Instructional Salaries, Contract	11 990 1 13 190100 11 10	\$82,223
Duplicating/Copy Machine Usage	11 990 1 13 190100 41 00	\$10,179
Instructional Supplies	11 990 1 13 190100 43 00	\$1,000
Non Instructional Supplies	11 990 1 13 190100 45 00	\$3,000
Conferences and Travel Expense	11 990 1 13 190100 52 20	\$320
	11 990 1 13 190100 xx xx	Subtotal \$387,291
PHYSICS		
Instructional Students	11 990 1 13 190200 24 20	\$1,587
Instructional Supplies	11 990 1 13 190200 43 00	\$1,700
	11 990 1 13 190200 xx xx	Subtotal \$3,287
CHEMISTRY		
Instructional Aides, Direct Instruct	11 990 1 13 190500 22 10	\$30,359
Instructional Supplies	11 990 1 13 190500 43 00	\$7,593
Waste Disposal	11 990 1 13 190500 55 50	\$6,865
Repairs	11 990 1 13 190500 56 70	\$0
	11 990 1 13 190500 xx xx	Subtotal \$44,817
ACADEMIC ADMINISTRATION		
Coordinator	11 990 1 13 601000 11 20	\$52,317
Educational Administrators	11 990 1 13 601000 12 10	\$105,705
Noninstr, Regular	11 990 1 13 601000 21 10	\$51,664
Coordinator	11 990 1 13 601000 14 80	\$5,500
Non Instructional Supplies	11 990 1 13 601000 45 00	\$750
Replacement equipment	11 990 1 13 601000 64 20	\$0
Additional Equipment	11 990 1 13 601000 64 30	\$1,000
	11 990 1 13 601000 xx xx	Subtotal \$216,936
MESA - MISC STUDENT GROUPS		
Noninstr, Regular	11 990 1 13 649000 21 50	\$35,515
	11 990 1 13 649000 xx xx	Subtotal \$35,515
FINE ARTS		
Instructional Salaries, Contract	11 990 1 14 100100 11 10	\$82,223
Instructional Salaries, Contract	11 990 1 14 100100 11 10	\$99,783
Instructional Salaries, Contract	11 990 1 14 100100 11 10	\$80,009
Instructional Salaries, Contract	11 990 1 14 100100 11 10	\$107,464
Instructional Salaries, Contract	11 990 1 14 100100 11 10	\$107,464
Instructional Salaries, Contract	11 990 1 14 100100 11 10	\$92,350
Instructional Salaries, Contract	11 990 1 14 100100 11 10	\$80,180
	11 990 1 14 100100 xx xx	Subtotal \$649,473

UNRESTRICTED EXPENDITURES

Program / Object Description	Account Code	2009-2010 BUDGET
ART		
Noninstructional, Student	11 990 1 14 100200 23 20	\$600
Duplicating/Copy Machine Usage	11 990 1 14 100200 41 00	\$500
Instructional Supplies	11 990 1 14 100200 43 00	\$8,692
Personal and Consultant Services	11 990 1 14 100200 51 10	\$100
Meeting and/or Oncampus Conference	11 990 1 14 100200 52 30	\$0
Repairs	11 990 1 14 100200 56 70	\$1,500
Equipment over \$5,000	11 990 1 14 100200 64 50	\$3,948
	11 990 1 14 100200 xx xx	Subtotal \$15,340
MUSIC		
Instructional Aides, Direct Instruct	11 990 1 14 100400 22 10	\$38,134
Noninstructional, Student	11 990 1 14 100400 23 20	\$2,000
Duplicating/Copy Machine Usage	11 990 1 14 100400 41 00	\$750
Instructional Supplies	11 990 1 14 100400 43 00	\$9,475
Laundry Service	11 990 1 14 100400 55 40	\$0
Repairs	11 990 1 14 100400 56 70	\$2,500
	11 990 1 14 100400 xx xx	Subtotal \$52,859
DRAMATIC ARTS		
Instructional Aides, Direct Instruct	11 990 1 14 100700 22 10	\$41,126
Noninstructional, Student	11 990 1 14 100700 23 20	\$6,000
Duplicating/Copy Machine Usage	11 990 1 14 100700 41 00	\$300
Instructional Supplies	11 990 1 14 100700 43 00	\$8,994
Non Instructional Supplies	11 990 1 14 100700 45 00	\$800
Personal and Consultant Services	11 990 1 14 100700 51 10	\$5,000
Rents	11 990 1 14 100700 56 20	\$2,000
Repairs	11 990 1 14 100700 56 70	\$958
Other Legal Expenses (License, Fees . .)	11 990 1 14 100700 58 50	\$1,500
	11 990 1 14 100700 xx xx	Subtotal \$66,678
PHOTOGRAPHY		
Duplicating/Copy Machine Usage	11 990 1 14 101100 41 00	\$200
Instructional Supplies	11 990 1 14 101100 43 00	\$5,000
Non Instructional Supplies	11 990 1 14 101100 45 00	\$88
Conferences and Travel Expense	11 990 1 14 101100 52 20	\$1,568
Repairs	11 990 1 14 101100 56 70	\$46
Equipment over \$200 but less than \$1,000	11 990 1 14 101100 64 30	\$2,000
	11 990 1 14 101100 xx xx	Subtotal \$8,902
ACADEMIC ADMINISTRATION		
Educational Administrators	11 990 1 14 601000 12 10	\$53,003
Noninstr, Regular	11 990 1 14 601000 21 10	\$15,499
Non Instructional Supplies	11 990 1 14 601000 45 00	\$475
	11 990 1 14 601000 xx xx	Subtotal \$68,977
EDUCATION		
Instructional Salaries, Contract	11 990 1 15 080100 11 10	\$105,270
Instructional Salaries, Contract	11 990 1 15 080100 11 10	\$81,621
Instructional Salaries, Contract	11 990 1 15 080100 11 10	\$107,464
Instructional Salaries, Contract	11 990 1 15 080100 11 10	\$105,269
Instructional Salaries, Contract	11 990 1 15 080100 11 10	\$82,855
	11 990 1 15 080100 xx xx	Subtotal \$482,479
PHYSICAL EDUCATION		
Noninstr, Regular	11 990 1 15 083500 21 10	\$14,204
Noninstr, Regular	11 990 1 15 083500 21 10	\$10,982
Noninstructional, Student	11 990 1 15 083500 23 20	\$2,080
Non Certificated / Non Classified Instruc	11 990 1 15 083500 24 30	\$2,463
Duplicating/Copy Machine Usage	11 990 1 15 083500 41 00	\$1,500
Instructional Supplies	11 990 1 15 083500 43 00	\$7,780
Non Instructional Supplies	11 990 1 15 083500 45 00	\$4,000
Dues and Membership	11 990 1 15 083500 53 00	\$500
Repairs	11 990 1 15 083500 56 70	\$1,200
Advertising and Printing Expense	11 990 1 15 083500 59 30	\$400
Equipment over \$1,000	11 990 1 15 083500 64 10	\$3,000
	11 990 1 15 083500 xx xx	Subtotal \$48,109
ACADEMIC ADMINISTRATION		
Educational Administrators	11 990 1 15 601000 12 10	\$84,515
	11 990 1 15 601000 xx xx	Subtotal \$84,515

UNRESTRICTED EXPENDITURES

Program / Object Description	Account Code	2009-2010 BUDGET
LIBRARY		
Other Noninstructional Salaries	11 990 1 16 612000 12 40	\$73,606
Non Instructional, Other	11 990 1 16 612000 14 22	\$23,585
Noninstr, Regular	11 990 1 16 612000 21 10	\$20,072
Noninstr, Regular	11 990 1 16 612000 21 10	\$37,465
Noninstr, Regular	11 990 1 16 612000 21 10	\$47,348
Noninstructional, Student	11 990 1 16 612000 23 20	\$15,000
Duplicating/Copy Machine Usage	11 990 1 16 612000 41 00	\$973
Instructional Supplies	11 990 1 16 612000 43 00	\$9,000
Supply - Contra Account	11 990 1 16 612000 43 01	-\$3,300
Non Instructional Supplies	11 990 1 16 612000 45 00	\$3,250
Books, Magazines	11 990 1 16 612000 47 00	\$26,000
Personal and Consultant Services	11 990 1 16 612000 51 10	\$800
Conferences and Travel Expense	11 990 1 16 612000 52 20	\$200
Dues and Membership	11 990 1 16 612000 53 00	\$1,500
Repairs	11 990 1 16 612000 56 70	\$1,000
Maintenance Service Contracts	11 990 1 16 612000 56 80	\$519
Library Books	11 990 1 16 612000 63 00	\$37,308
Equipment over \$1,000	11 990 1 16 612000 64 10	\$4,500
	11 990 1 16 612000 xx xx	Subtotal
		\$298,826
MEDIA		
Educational Administrators	11 990 1 16 613000 12 10	\$55,022
Noninstr, Regular	11 990 1 16 613000 21 10	\$52,048
Noninstr, Regular	11 990 1 16 613000 21 10	\$50,480
Noninstr, Regular	11 990 1 16 613000 21 10	\$66,863
Noninstr, Regular	11 990 1 16 613000 21 10	\$48,173
Noninstructional, Student	11 990 1 16 613000 23 20	\$14,781
Noncertificated / Nonclassified	11 990 1 16 613000 23 30	\$10,000
Instructional Supplies	11 990 1 16 613000 43 00	\$10,197
Supply - Contra Account	11 990 1 16 613000 43 01	-\$600
Software	11 990 1 16 613000 44 00	\$0
Non Instructional Supplies	11 990 1 16 613000 45 00	\$5,226
Telephone	11 990 1 16 613000 55 30	\$600
County and Other Contracts	11 990 1 16 613000 56 10	\$1,200
Repairs	11 990 1 16 613000 56 70	\$1,100
Maintenance Service Contracts	11 990 1 16 613000 56 80	\$0
Equipment over \$1,000	11 990 1 16 613000 64 10	\$3,793
Equipment over \$200 but less than \$1,000	11 990 1 16 613000 64 30	\$1,487
	11 990 1 16 613000 xx xx	Subtotal
		\$320,370
CONSUMER EDUCATION AND HOME ECONOMICS		
Instructional Salaries, Contract	11 990 1 17 130100 11 10	\$44,725
Instructional Salaries, Contract	11 990 1 17 130100 11 20	\$29,817
Instructional Salaries, Contract	11 990 1 17 130100 11 10	\$74,542
	11 990 1 17 130100 xx xx	Subtotal
		\$149,084
LIFESPAN AND CHILD DEVELOPMENT		
Duplicating/Copy Machine Usage	11 990 1 17 130500 41 00	\$1,018
Instructional Supplies	11 990 1 17 130500 43 00	\$1,187
Non Instructional Supplies	11 990 1 17 130500 45 00	\$475
Books & magazines	11 990 1 17 130500 47 00	\$142
Repairs	11 990 1 17 130500 56 70	\$237
Additional Equipment	11 990 1 17 130500 64 30	\$475
	11 990 1 17 130500 xx xx	Subtotal
		\$3,534
CHILD DEVELOPMENT		
Noninstr, Regular	11 990 1 17 130510 21 10	\$8,276
Duplicating/Copy Machine Usage	11 990 1 17 130510 41 00	\$451
Instructional Supplies	11 990 1 17 130510 43 00	\$760
Non Instructional Supplies	11 990 1 17 130510 45 00	\$237
Conferences and Travel Expense	11 990 1 17 130510 52 20	\$475
Repairs	11 990 1 17 130510 56 70	\$285
Additional Equipment	11 990 1 17 130510 64 30	\$380
	11 990 1 17 130510 xx xx	Subtotal
		\$10,864
ENGLISH		
Instructional Salaries, Contract	11 990 1 17 150100 11 10	\$95,393
	11 990 1 17 150100 xx xx	Subtotal
		\$95,393
PSYCHOLOGY		
Instructional Salaries, Contract	11 990 1 17 200100 11 10	\$59,869
Instructional Salaries, Contract	11 990 1 17 200100 11 10	\$85,515

UNRESTRICTED EXPENDITURES

Program / Object Description	Account Code	2009-2010 BUDGET
Duplicating/Copy Machine Usage	11 990 1 17 200100 41 00	\$361
Instructional Supplies	11 990 1 17 200100 43 00	\$617
Additional Equipment	11 990 1 17 200100 64 30	\$225
	11 990 1 17 200100 xx xx	Subtotal \$146,587
HUMAN SERVICES		
Instructional Supplies	11 990 1 17 210700 43 00	\$225
	11 990 1 17 210700 xx xx	Subtotal \$225
SOCIAL SCIENCE		
Instructional Salaries, Contract	11 990 1 17 220100 11 10	\$82,223
Instructional Salaries, Contract	11 990 1 17 220100 11 10	\$44,725
Instructional Salaries, Contract	11 990 1 17 220100 11 10	\$66,858
Instructional Salaries, Contract	11 990 1 17 220100 11 10	\$61,369
Instructional Salaries, Contract	11 990 1 17 220100 11 10	\$75,639
Duplicating/Copy Machine Usage	11 990 1 17 220100 41 00	\$4,156
Instructional Supplies	11 990 1 17 220100 43 00	\$1,602
Non Instructional Supplies	11 990 1 17 220100 45 00	\$942
Books, Magazines	11 990 1 17 220100 47 00	\$142
Conferences and Travel Expense	11 990 1 17 220100 52 20	\$451
Repairs	11 990 1 17 220100 56 70	\$234
Additional Equipment	11 990 1 17 220100 64 10	\$451
	11 990 1 17 220100 xx xx	Subtotal \$338,792
ETHNIC STUDIES		
Instructional Supplies	11 990 1 17 220210 43 00	\$282
	11 990 1 17 220210 xx xx	Subtotal \$282
ECONOMICS		
Duplicating/Copy Machine Usage	11 990 1 17 220400 41 00	\$361
Instructional Supplies	11 990 1 17 220400 43 00	\$613
	11 990 1 17 220400 xx xx	Subtotal \$974
HISTORY		
Duplicating/Copy Machine Usage	11 990 1 17 220500 41 00	\$361
Instructional Supplies	11 990 1 17 220500 43 00	\$950
Books, Magazines	11 990 1 17 220500 47 00	\$135
Additional Equipment	11 990 1 17 220500 64 30	\$451
	11 990 1 17 220500 xx xx	Subtotal \$1,897
SOCIOLOGY		
Instructional Supplies	11 990 1 17 220800 43 00	\$183
Books, Magazines	11 990 1 17 220800 47 00	\$90
	11 990 1 17 220800 xx xx	Subtotal \$273
ACADEMIC ADMINISTRATION		
Educational Administrators	11 990 1 17 601000 12 10	\$61,956
Noninstr, Regular	11 990 1 17 601000 21 10	\$12,414
Non Instructional Supplies	11 990 1 17 601000 45 00	\$426
Repairs	11 990 1 17 601000 56 70	\$789
	11 990 1 17 601000 xx xx	Subtotal \$75,585
ACCOUNTING		
Duplicating/Copy Machine Usage	11 990 1 18 050200 41 00	\$910
Instructional Supplies	11 990 1 18 050200 43 00	\$2,691
	11 990 1 18 050200 xx xx	Subtotal \$3,601
BUSINESS AND COMMERCE		
Instructional Salaries, Contract	11 990 1 18 050600 11 10	\$103,073
Instructional Salaries, Contract	11 990 1 18 050600 11 10	\$98,685
Instructional Salaries, Contract	11 990 1 18 050600 11 10	\$89,905
Instructional Salaries, Contract	11 990 1 18 050600 11 10	\$105,270
Instructional Salaries, Contract	11 990 1 18 050600 11 10	\$82,460
Instructional Salaries, Contract	11 990 1 18 050600 11 10	\$92,100
Instructional Salaries, Contract	11 990 1 18 050600 11 10	\$107,464
Coordinator	11 990 1 18 050600 11 20	\$7,200
Other	11 990 1 18 050600 13 80	\$47,000
Duplicating/Copy Machine Usage	11 990 1 18 050600 41 00	\$4,274
Instructional Supplies	11 990 1 18 050600 43 00	\$7,987
Non Instructional Supplies	11 990 1 18 050600 45 00	\$1,720
Books, Magazines	11 990 1 18 050600 47 00	\$271
Software license	11 990 1 18 050600 51 20	\$902
Conferences and Travel Expense	11 990 1 18 050600 52 20	\$2,551
Meeting and/or Oncampus Conference	11 990 1 18 050600 52 30	\$2,916
Dues and Membership	11 990 1 18 050600 53 00	\$475

UNRESTRICTED EXPENDITURES

Program / Object Description	Account Code	2009-2010 BUDGET
Repairs	11 990 1 18 050600 56 70	\$1,828
Advertising and Printing Expense	11 990 1 18 050600 59 30	\$1,354
Equipment over \$1,000	11 990 1 18 050600 64 10	\$4,598
Additional Equipment	11 990 1 18 050600 64 30	\$5,035
	11 990 1 18 050600 xx xx	Subtotal \$767,068
MANAGEMENT DEVELOPMENT AND SUPERVISION		
Duplicating/Copy Machine Usage	11 990 1 18 050630 41 00	\$1,372
Instructional Supplies	11 990 1 18 050630 43 00	\$1,255
	11 990 1 18 050630 xx xx	Subtotal \$2,627
SECRETARY / ADMINISTRATIVE ASSISTANT		
Instructional Aides, Direct Instruct	11 990 1 18 051400 22 10	\$17,818
Duplicating/Copy Machine Usage	11 990 1 18 051400 41 00	\$926
Instructional Supplies	11 990 1 18 051400 43 00	\$2,708
	11 990 1 18 051400 xx xx	Subtotal \$21,452
COSMETOLOGY		
Duplicating/Copy Machine Usage	11 990 1 18 300700 41 00	\$552
Contract Services	11 990 1 18 300700 51 10	\$288,000
	11 990 1 18 300700 xx xx	Subtotal \$288,552
ACADEMIC ADMINISTRATION		
Educational Administrators	11 990 1 18 601000 12 10	\$61,956
Noninstr, Regular	11 990 1 18 601000 21 10	\$51,664
	11 990 1 18 601000 xx xx	Subtotal \$113,620
COLLEGE SUCCESS CENTER		
Coordinators	11 990 1 19 493000 11 20	\$33,282
Noninstr, Regular	11 990 1 19 493000 21 10	\$39,512
Instructional Aides, Direct Instruct	11 990 1 19 493000 22 10	\$44,060
Instructional Aides, Direct Instruct	11 990 1 19 493000 22 10	\$41,398
Instructional Students	11 990 1 19 493009 24 20	\$45,887
Duplicating/Copy Machine Usage	11 990 1 19 493000 41 00	\$3,755
Instructional Supplies	11 990 1 19 493000 43 00	\$2,706
Non Instructional Supplies	11 990 1 19 493000 45 00	\$1,000
Software license	11 990 1 19 493000 51 20	\$2,000
Conferences and Travel Expense	11 990 1 19 493000 52 20	\$405
	11 990 1 19 493000 xx xx	Subtotal \$214,005
ACADEMIC ADMINISTRATION		
Educational Administrators	11 990 1 26 601000 12 10	\$55,022
Noninstructional, Student	11 990 1 26 601000 23 20	\$1,500
Duplicating/Copy Machine Usage	11 990 1 26 601000 41 00	\$2,000
Instructional Supplies	11 990 1 26 601000 43 00	\$3,675
Non Instructional Supplies	11 990 1 26 601000 45 00	\$600
Personal and Consultant Services	11 990 1 26 601000 51 10	\$20,000
Software license	11 990 1 26 601000 51 20	\$21,687
Conferences and Travel Expense	11 990 1 26 601000 52 20	\$5,000
Dues and Membership	11 990 1 26 601000 53 00	\$1,500
County and Other Contracts	11 990 1 26 601000 56 10	\$20,508
Advertising and Printing Expense	11 990 1 26 601000 59 30	\$3,032
Equipment over \$200 but less than \$1,000	11 990 1 26 601000 64 30	\$1,240
	11 990 1 26 601000 xx xx	Subtotal \$135,764
MEDIA		
Noninstr, Regular	11 990 1 26 613000 21 10	\$60,021
Noninstructional, Student	11 990 1 26 613000 23 20	\$15,000
	11 990 1 26 613000 xx xx	Subtotal \$75,021
EMERGENCY MEDICAL TECHNICIAN		
Part-Time Coordinators	11 990 1 29 125000 13 80	\$3,000
Non Certificated / Non Classified Instruct	11 990 1 29 125000 24 30	\$6,000
Duplicating/Copy Machine Usage	11 990 1 29 125000 41 00	\$600
Instructional Supplies	11 990 1 29 125000 43 00	\$200
Books, Magazines	11 990 1 29 125000 47 00	\$100
	11 990 1 29 125000 xx xx	Subtotal \$9,900
ADMINISTRATION OF JUSTICE		
Instructional Salaries, Contract	11 990 1 29 210500 11 10	\$83,320
Facilitators	11 990 1 29 210500 13 80	\$21,760
Noninstr, Regular	11 990 1 29 210500 21 10	\$45,161

UNRESTRICTED EXPENDITURES

Program / Object Description	Account Code	2009-2010 BUDGET
Noninstr, Regular	11 990 1 29 210500 21 10	\$22,055
Noninstr, Regular	11 990 1 29 210500 21 10	\$10,799
Noncertificated / Nonclassified	11 990 1 29 210500 23 30	\$0
Non Certificated / Non Classified Instruc	11 990 1 29 210500 24 30	\$17,540
Duplicating/Copy Machine Usage	11 990 1 29 210500 41 00	\$7,500
Duplicating - Contra	11 990 1 29 210500 41 01	-\$1,500
Instructional Supplies	11 990 1 29 210500 43 00	\$11,500
Instructional Supplies-Contra	11 990 1 29 210500 43 01	-\$1,500
Non Instructional Supplies	11 990 1 29 210500 45 00	\$1,970
Books, Magazines	11 990 1 29 210500 47 00	\$300
Personal and Consultant Services	11 990 1 29 210500 51 10	\$400
Conferences and Travel Expense	11 990 1 29 210500 52 20	\$300
Telephone	11 990 1 29 210500 55 30	\$500
County and Other Contracts	11 990 1 29 210500 56 10	\$3,000
Rents	11 990 1 29 210500 56 20	\$800
Repairs	11 990 1 29 210500 56 70	\$400
Equipment over \$1,000	11 990 1 29 210500 64 10	\$1,000
Equipment over \$200 but less than \$1,000	11 990 1 29 210500 64 30	\$1,000
	11 990 1 29 210500 xx xx	Subtotal
		\$226,305
ADMINISTRATION OF JUSTICE-WOODLAND		
Facilitators	11 990 5 29 210500 13 80	\$3,000
	11 990 5 29 210500 xx xx	Subtotal
		\$3,000
FIRE CONTROL TECHNICIAN		
Facilitators	11 990 1 29 213300 13 80	\$1,850
Duplicating/Copy Machine Usage	11 990 1 29 213300 41 00	\$150
Instructional Supplies	11 990 1 29 213300 43 00	\$500
Personal and Consultant Services	11 990 1 29 213300 51 10	\$18,000
Equipment over \$200 but less than \$1,000	11 990 1 29 213300 64 30	\$1,750
	11 990 1 29 213300 xx xx	Subtotal
		\$22,250
FIRE ACADEMY		
Part-Time Coordinators	11 990 1 29 213350 13 80	\$15,000
Non Certificated / Non Classified Instruc	11 990 1 29 213350 24 30	\$19,000
Duplicating/Copy Machine Usage	11 990 1 29 213350 41 00	\$5,000
Duplicating/Copy Machine Usage-Contra	11 990 1 29 213350 41 01	-\$5,000
Instructional Supplies	11 990 1 29 213350 43 00	\$2,646
Supply - Contra Account	11 990 1 29 213350 43 01	-\$10,000
Non Instructional Supplies	11 990 1 29 213350 45 00	\$1,500
Books, Magazines	11 990 1 29 213350 47 00	\$6,000
Books, Magazines-Contra	11 990 1 29 213350 47 01	-\$6,000
Personal and Consultant Services	11 990 1 29 213350 51 10	\$300
Rents	11 990 1 29 213350 56 20	\$400
Repairs	11 990 1 29 213350 56 70	\$4,000
Repairs-contra	11 990 1 29 213350 56 71	-\$2,800
Advertising and Printing Expense	11 990 1 29 213350 59 30	\$500
EQUIPMENT OVER \$1000	11 990 1 29 213350 64 10	\$1,000
EQUIPMENT \$200-\$999	11 990 1 29 213350 64 30	\$6,000
EQUIPMENT \$200-\$999-contra	11 990 1 29 213350 64 31	-\$3,000
	11 990 1 29 213350 xx xx	Subtotal
		\$34,546
FIRE ACADEMY-WOODLAND		
Part-Time Coordinators	11 990 5 29 213350 13 80	\$21,350
Non Certificated / Non Classified Instruc	11 990 5 29 213350 24 30	\$19,575
Duplicating/Copy Machine Usage	11 990 5 29 213350 41 00	\$400
Duplicating/Copy Machine Usage-Contra	11 990 5 29 213350 41 01	-\$2,500
Instructional Supplies	11 990 5 29 213350 43 00	\$3,500
Supply - Contra Account	11 990 5 29 213350 43 01	-\$5,500
Non Instructional Supplies	11 990 5 29 213350 45 00	\$500
Books, Magazines	11 990 5 29 213350 47 00	\$300
Conferences and Travel Expense	11 990 5 29 213350 52 30	\$450
EQUIPMENT OVER \$1000	11 990 5 29 213350 64 10	\$1,000
EQUIPMENT \$200-\$999	11 990 5 29 213350 64 30	\$1,000
	11 990 5 29 213350 xx xx	Subtotal
		\$40,075
ACADEMIC ADMINISTRATION		
Educational Administrators	11 990 1 29 601000 12 10	\$106,438
	11 990 1 29 601000 xx xx	Subtotal
		\$106,438
PUBLIC EVENTS		
Noninstr, Regular	11 990 1 30 683000 21 10	\$46,536
Noninstructional, Student	11 990 1 30 683000 23 20	\$6,795
Noncertificated / Nonclassified	11 990 1 30 683000 23 30	\$2,500

UNRESTRICTED EXPENDITURES

Program / Object Description	Account Code	2009-2010 BUDGET
Duplicating/Copy Machine Usage	11 990 1 30 683000 41 00	\$4,750
Non Instructional Supplies	11 990 1 30 683000 45 00	\$872
Personal and Consultant Services	11 990 1 30 683000 51 10	\$12,282
Other Legal Expenses (License, Fees . .)	11 990 1 30 683000 58 50	\$4,141
Advertising and Printing Expense	11 990 1 30 683000 59 30	\$8,640
	11 990 1 30 683000 xx xx	Subtotal
		\$86,516
CAMPUS LIFE		
Noninstr, Regular	11 990 1 31 649000 21 10	\$23,674
Duplicating/Copy Machine Usage	11 990 1 31 649000 41 00	\$915
Non Instructional Supplies	11 990 1 31 649000 45 00	\$1,415
Commencement Expenses	11 990 1 31 649000 59 50	\$6,500
EQUIPMENT \$200-\$999	11 990 1 31 649000 64 30	\$1,717
	11 990 1 31 649000 xx xx	Subtotal
		\$34,221
CHILD DEVELOPMENT CENTER		
Noninstr, Regular	11 990 1 32 692000 21 10	\$30,978
Noninstr, Regular	11 990 1 32 692000 21 10	\$29,554
	11 990 1 32 692000 xx xx	Subtotal
		\$60,532
ACADEMIC & STUDENT SERVICES		
Duplicating/Copy Machine Usage	11 990 1 39 150100 41 00	\$12,200
	11 990 1 39 150100 xx xx	Subtotal
		\$12,200
Adjunct Office hours	11 442 1 39 490100 13 21	\$35,000
	11 442 1 39 490100 xx xx	Subtotal
		\$35,000
Noninstructional, students	11 990 1 39 493000 23 20	\$20,000
	11 990 1 39 493000 xx xx	Subtotal
		\$20,000
Educational Administrators	11 990 1 39 601000 12 10	\$51,652
Vice President	11 990 1 39 601000 12 20	\$67,877
Extra Pay	11 990 1 39 601000 13 10	\$1,164,292
Non Contract - Adjunct	11 990 1 39 601000 13 20	\$2,207,204
Faculty Evaluation Agreements	11 990 1 39 601000 14 10	\$6,420
Noninstr, Regular	11 990 1 39 601000 21 10	\$25,420
Vice President	11 990 1 39 645000 12 20	\$67,877
Noninstr, Regular	11 990 1 39 645000 21 10	\$25,420
Duplicating/Copy Machine Usage	11 990 1 39 601000 41 00	\$2,000
Non Instructional Supplies	11 990 1 39 601000 45 00	\$4,873
Personal and Consultant Services	11 990 1 39 601000 51 10	\$1,800
Conferences and Travel Expense	11 990 1 39 601000 52 20	\$2,365
Meeting and/or Oncampus Conference	11 990 1 39 601000 52 30	\$5,316
Dues and Membership	11 990 1 39 601000 53 00	\$1,735
Rents	11 990 1 39 601000 56 20	\$9,000
Rents for playoffs	11 990 1 39 645000 56 20	\$10,000
Repairs	11 990 1 39 601000 56 70	\$700
EQUIPMENT OVER \$1000	11 990 1 39 601000 64 10	\$4,610
Undesignated Appropriation	11 990 1 39 601000 59 66	\$65,672
	11 990 1 39 601000 xx xx	Subtotal
		\$3,620,936
		\$103,297
COURSE & CURRICULUM		
Coordinator	11 990 1 39 602000 11 20	\$21,493
	11 990 1 39 602000 xx xx	Subtotal
		\$21,493
ACCREDITATIONS/SLO'S/PLANNING		
Duplicating/Copy Machine Usage	11 990 1 39 609000 41 00	\$500
Non Instructional Supplies	11 990 1 39 609000 45 00	\$2,500
Conferences and Travel Expense	11 990 1 39 609000 52 20	\$1,000
Meeting and/or Oncampus Conference	11 990 1 39 609000 52 30	\$1,500
	11 990 1 39 609000 xx xx	Subtotal
		\$5,500
HEALTH SERVICES		
Duplicating/Copy Machine Usage	11 990 1 39 644000 41 00	\$185
Non Instructional Supplies	11 990 1 39 644000 45 00	\$4,561
	11 990 1 39 644000 xx xx	Subtotal
		\$4,746
FLEX		
Coordinator	11 990 1 39 675000 11 20	\$20,714
	11 990 1 39 675000 xx xx	Subtotal
		\$20,714
PRESIDENT - YUBA COLLEGE		
President	11 990 1 40 660000 12 20	\$150,609
Noninstruction, Administrator and Supervisor	11 990 1 40 660000 21 50	\$65,325

UNRESTRICTED EXPENDITURES

Program / Object Description	Account Code	2009-2010 BUDGET
Duplicating/Copy Machine Usage	11 990 1 40 660000 41 00	\$3,750
Non Instructional Supplies	11 990 1 40 660000 45 00	\$2,500
Conferences and Travel Expense	11 990 1 40 660000 52 20	\$4,000
Meeting and/or Oncampus Conference	11 990 1 40 660000 52 30	\$600
Dues and Membership	11 990 1 40 660000 53 00	\$37,924
Telephone	11 990 1 40 660000 55 30	\$250
Equipment over \$1,000	11 990 1 40 660000 64 10	\$500
Equipment over \$200 but less than \$1,000	11 990 1 40 660000 64 30	\$1,000
	11 990 1 40 660000 xx xx	Subtotal \$266,458
ACADEMIC SENATE		
ACADEMIC SENATE RELEASE TIME	11 990 1 40 603000 12 40	\$74,150
ACADEMIC SENATE RELEASE TIME	11 990 1 40 603000 12 40	\$42,986
Noninstructional, Hourly Classified - Subs, Temps	11 990 1 40 603000 23 10	\$1,800
Duplicating/Copy Machine Usage	11 990 1 40 603000 41 00	\$300
Non Instructional Supplies	11 990 1 40 603000 45 00	\$150
Conferences and Travel Expense	11 990 1 40 603000 52 20	\$7,461
Meeting and/or Oncampus Conference	11 990 1 40 603000 52 30	\$2,000
	11 990 1 40 603000 xx xx	Subtotal \$128,847
FISCAL SERVICES		
Noninstr, Regular	11 990 1 40 672000 21 50	\$71,411
Duplicating/Copy Machine Usage	11 990 1 40 672000 41 00	\$90
Non Instructional Supplies	11 990 1 40 672000 45 00	\$784
Conferences and Travel Expense	11 990 1 40 672000 52 20	\$310
	11 990 1 40 672000 xx xx	Subtotal \$72,595
STAFF DIVERSITY		
Non Instructional Supplies	11 990 1 40 676000 45 00	\$1,000
Conferences and Travel Expense	11 990 1 40 676000 52 20	\$2,000
	11 990 1 40 676000 xx xx	Subtotal \$3,000
LOGISTICAL SERVICES		
Overtime	11 990 1 40 677000 23 90	\$2,100
	11 990 1 40 677000 xx xx	Subtotal \$2,100
STUDENT DEVELOPMENT		
Educational Administrators	11 990 1 41 645000 12 10	\$123,911
Noninstr, Regular	11 990 1 41 645000 21 10	\$51,664
Noninstr, Student	11 990 1 41 645000 23 20	\$1,000
Duplicating/Copy Machine Usage	11 990 1 41 645000 41 00	\$4,700
	11 990 1 41 645000 xx xx	Subtotal \$181,275
COUNSELING AND GUIDANCE		
Other Noninstructional Salaries	11 990 1 41 631000 12 40	\$110,964
Other Noninstructional Salaries	11 990 1 41 631000 12 40	\$123,584
Other Noninstructional Salaries	11 990 1 41 631000 12 40	\$80,672
Other Noninstructional Salaries	11 990 1 41 631000 12 40	\$105,915
Other Noninstructional Salaries	11 990 1 41 631000 12 40	\$49,433
Other Noninstructional Salaries	11 990 1 41 631000 12 40	\$70,574
Duplicating/Copy Machine Usage	11 990 1 41 631000 41 00	\$965
Instructional Supplies	11 990 1 41 631000 43 00	\$300
Non Instructional Supplies	11 990 1 41 631000 45 00	\$1,615
Books, Magazines	11 990 1 41 631000 47 00	\$150
Equipment over \$200 but less than \$1,000	11 990 1 41 631000 64 30	\$188
	11 990 1 41 631000 xx xx	Subtotal \$544,360
TRANSFER		
Duplicating/Copy Machine Usage	11 990 1 41 633000 41 00	\$1,000
Non Instructional Supplies	11 990 1 41 633000 45 00	\$2,800
Personal and Consultant Services	11 990 1 41 633000 51 10	\$1,045
Conferences and Travel Expense	11 990 1 41 633000 52 20	\$600
Meeting and/or Oncampus Conference	11 990 1 41 633000 52 30	\$150
Dues and Membership	11 990 1 41 633000 53 00	\$100
Rents	11 990 1 41 633000 56 20	\$2,500
Advertising and Printing Expense	11 990 1 41 633000 59 30	\$500
	11 990 1 41 633000 xx xx	Subtotal \$8,695
VETERANS SERVICES		
Noninstr, Regular	11 990 1 41 648000 21 10	\$41,331
Duplicating/Copy Machine Usage	11 990 1 41 648000 41 00	\$1,623

UNRESTRICTED EXPENDITURES

Program / Object Description	Account Code	2009-2010 BUDGET
Non Instructional Supplies	11 990 1 41 648000 45 00	\$650
Dues and Membership	11 990 1 41 648000 53 00	\$150
	11 990 1 41 648000 xx xx	Subtotal \$43,754
TESTING RESEARCH		
Noninstr, Regular	11 990 1 44 632000 21 10	\$49,655
Duplicating/Copy Machine Usage	11 990 1 44 632000 41 00	\$1,800
Software	11 990 1 44 632000 44 00	\$14,300
Non Instructional Supplies	11 990 1 44 632000 45 00	\$1,055
Equipment over \$200 but less than \$1,000	11 990 1 44 632000 64 30	\$200
	11 990 1 44 632000 xx xx	Subtotal \$67,010
INTERCOLLEGIATE ATHLETICS		
Noninstr, Regular	11 990 1 45 083550 21 10	\$48,471
Noninstr, Regular	11 990 1 45 083550 21 10	\$33,144
Noninstr, Regular	11 990 1 45 083550 21 10	\$10,098
Noninstr, Regular	11 990 1 45 083550 21 10	\$25,625
Noninstructional, Hourly Classified - Subs, Temps	11 990 1 45 083550 23 10	\$1,700
Noninstructional Overtime	11 990 1 45 083550 23 90	\$6,000
Non Certificated / Non Classified Instruc	11 990 1 45 083550 24 30	\$46,000
Duplicating/Copy Machine Usage	11 990 1 45 083550 41 00	\$2,400
Non Instructional Supplies	11 990 1 45 083550 45 00	\$26,055
Books, Magazines	11 990 1 45 083550 47 00	\$620
Personal and Consultant Services	11 990 1 45 083550 51 10	\$31,660
Conferences and Travel Expense	11 990 1 45 083550 52 20	\$10,500
Dues and Membership	11 990 1 45 083550 53 00	\$5,200
Repairs	11 990 1 45 083550 56 70	\$6,500
Equipment over \$1,000	11 990 1 45 083550 64 10	\$3,500
	11 990 1 45 083550 xx xx	Subtotal \$257,473
ACADEMIC ADMINISTRATION		
Educational Administrators	11 990 1 45 601000 12 10	\$36,221
	11 990 1 45 601000 xx xx	Subtotal \$36,221
STUDENT TRANSPORTATION		
Noninstructional, Hourly Classified - Subs, Temps	11 990 1 45 649000 23 10	\$5,000
Rents	11 990 1 45 649000 56 20	\$121,300
	11 990 1 45 649000 xx xx	Subtotal \$126,300
ADMISSIONS AND RECORDS		
Noninstr, Regular	11 990 1 46 620000 21 10	\$42,092
Noninstr, Regular	11 990 1 46 620000 21 10	\$45,161
Noninstr, Regular	11 990 1 46 620000 21 10	\$47,348
Noninstr, Regular	11 990 1 46 620000 21 10	\$48,173
Noninstr, Regular	11 990 1 46 620000 21 10	\$20,563
Noninstr, Regular	11 990 1 46 620000 21 10	\$44,110
Noninstruction, Administrator and Supervisor	11 990 1 46 620000 21 50	\$45,497
Noninstructional, Hourly Classified - Subs, Temps	11 990 1 46 620000 23 10	\$2,364
Noninstructional, students	11 990 1 46 620000 23 20	\$8,238
Duplicating/Copy Machine Usage	11 990 1 46 620000 41 00	\$6,700
Non Instructional Supplies	11 990 1 46 620000 45 00	\$8,473
Contract Services	11 990 1 46 620000 51 20	\$0
Conferences and Travel Expense	11 990 1 46 620000 52 20	\$600
Repairs	11 990 1 46 620000 53 00	\$200
Maintenance Contracts	11 990 1 46 620000 56 80	\$0
Equipment over \$200 but less than \$1,000	11 990 1 46 620000 64 30	\$3,000
	11 990 1 46 620000 xx xx	Subtotal \$322,519
CAREER GUIDANCE		
Noninstr, Regular	11 990 1 47 634000 21 10	\$20,072
Duplicating/Copy Machine Usage	11 990 1 47 634000 41 00	\$1,059
Non Instructional Supplies	11 990 1 47 634000 45 00	\$800
Contract Services	11 990 1 47 634000 51 20	\$4,929
Conferences and Travel Expense	11 990 1 47 634000 52 20	\$200
	11 990 1 47 634000 xx xx	Subtotal \$27,060
JOB PLACEMENT		
Noninstr, Regular	11 990 1 47 647000 23 20	\$0
Duplicating/Copy Machine Usage	11 990 1 47 647000 41 00	\$566
Non Instructional Supplies	11 990 1 47 647000 45 00	\$258
Dues and Membership	11 990 1 47 647000 53 00	\$0
	11 990 1 47 647000 xx xx	Subtotal \$824

UNRESTRICTED EXPENDITURES

Program / Object Description	Account Code	2009-2010 BUDGET
EOPS		
Educational Administrators	11 990 1 50 643000 12 10	\$61,955
	11 990 1 50 643000 xx xx	Subtotal \$61,955
DSPS		
Educational Administrators	11 990 1 51 642000 12 10	\$116,328
Other Noninstructional Salaries	11 990 1 51 642000 12 40	\$98,343
Consultants	11 990 1 51 642000 51 10	\$50,000
	11 990 1 51 642000 xx xx	Subtotal \$264,671
FINANCIAL AID ADMINISTRATION		
Educational Administrators	11 990 1 52 646000 12 10	\$61,955
Noninstr, Regular	11 990 1 52 646000 21 10	\$42,392
Noninstr, Regular	11 990 1 52 646000 21 10	\$42,392
Noninstr, Regular	11 990 1 52 646000 21 10	\$21,046
Noninstr, Regular	11 990 1 52 646000 21 10	\$37,156
Duplicating/Copy Machine Usage	11 990 1 52 646000 41 00	\$9,000
Non Instructional Supplies	11 990 1 52 646000 45 00	\$3,500
Personal and Consultant Services	11 990 1 52 646000 51 10	\$100
Conferences and Travel Expense	11 990 1 52 646000 52 20	\$1,500
Meeting and/or on-campus conference	11 990 1 52 646000 52 30	\$500
Dues and Membership	11 990 1 52 646000 53 00	\$1,300
	11 990 1 52 646000 xx xx	Subtotal \$220,841
PUBLIC INFORMATION		
Educational Administrators	11 990 1 59 671000 12 10	\$101,032
Noninstr, Regular	11 990 1 59 671000 21 10	\$43,607
Noninstructional, Student	11 990 1 59 671000 23 20	\$0
Duplicating/Copy Machine Usage	11 990 1 59 671000 41 00	\$1,200
Non Instructional Supplies	11 990 1 59 671000 45 00	\$2,200
Advertising and Printing Expense	11 990 1 59 671000 59 30	\$100,592
	11 990 1 59 671000 xx xx	Subtotal \$248,631
FLEX PROGRAM		
Duplicating/Copy Machine Usage	11 990 1 59 675000 41 00	\$1,500
Non Instructional Supplies	11 990 1 59 675000 45 00	\$165
Meeting and/or on-campus conference	11 990 1 59 675000 52 30	\$562
	11 990 1 59 675000 xx xx	Subtotal \$2,227
BUILDING MAINTENANCE		
Noninstr, Regular	11 990 1 64 651000 21 10	\$51,664
Noninstr, Regular	11 990 1 64 651000 21 10	\$39,241
Noninstr, Regular	11 990 1 64 651000 21 10	\$48,471
Noninstr, Regular	11 990 1 64 651000 21 10	\$48,471
Noninstr, Regular	11 990 1 64 651000 21 10	\$56,727
Noninstr, Regular	11 990 1 64 651000 21 10	\$25,832
Noninstruction, Administrator and Supervisor	11 990 1 64 651000 21 50	\$87,841
Noninstructional, Hourly Classified - Subs, Temps	11 990 1 64 651000 23 10	\$19,656
Noninstructional Overtime	11 990 1 64 651000 23 90	\$4,000
Duplicating/Copy Machine Usage	11 990 1 64 651000 41 00	\$300
Non Instructional Supplies	11 990 1 64 651000 45 00	\$117,719
Personal and Consultant Services	11 990 1 64 651000 51 10	\$1,000
Conferences and Travel Expense	11 990 1 64 651000 52 20	\$1,848
Rentals	11 990 1 64 651000 56 20	\$6,000
Repairs	11 990 1 64 651000 56 70	\$53,337
Maintenance Service Contracts	11 990 1 64 651000 56 80	\$4,000
Other legal expense	11 990 1 64 651000 58 50	\$200
Equipment over \$1,000	11 990 1 64 651000 64 10	\$3,000
Equipment over \$200 but less than \$1,000	11 990 1 64 651000 64 30	\$3,200
	11 990 1 64 651000 xx xx	Subtotal \$572,507
CUSTODIAL SERVICES		
Noninstr, Regular	11 990 1 64 653000 21 10	\$36,760
Noninstr, Regular	11 990 1 64 653000 21 10	\$42,267
Noninstr, Regular	11 990 1 64 653000 21 10	\$32,004
Noninstr, Regular	11 990 1 64 653000 21 10	\$37,465
Noninstr, Regular	11 990 1 64 653000 21 10	\$34,940
Noninstr, Regular	11 990 1 64 653000 21 10	\$16,068
Noninstr, Regular	11 990 1 64 653000 21 10	\$38,507
Noninstr, Regular	11 990 1 64 653000 21 10	\$37,621
Noninstr, Regular	11 990 1 64 653000 21 10	\$32,004
Noninstr, Regular	11 990 1 64 653000 21 10	\$32,004
Noninstr, Regular	11 990 1 64 653000 21 10	\$30,585

UNRESTRICTED EXPENDITURES

Program / Object Description	Account Code	2009-2010 BUDGET
Noninstr, Regular	11 990 1 64 653000 21 10	\$36,760
Noninstructional, Hourly Classified - Subs, Temps	11 990 1 64 653000 23 10	\$4,000
Noninstructional Overtime	11 990 1 64 653000 23 90	\$6,000
Non Instructional Supplies	11 990 1 64 653000 45 00	\$39,865
Conferences and Travel Expense	11 990 1 64 653000 52 20	\$500
Laundry	11 990 1 64 653000 55 40	\$7,850
Rents	11 990 1 64 653000 56 20	\$620
Repairs	11 990 1 64 653000 56 70	\$1,000
	11 990 1 64 653000 xx xx	Subtotal \$466,820
GROUNDS MAINTENANCE		
Noninstr, Regular	11 990 1 64 655000 21 10	\$39,241
Noninstr, Regular	11 990 1 64 655000 21 10	\$42,917
Noninstr, Regular	11 990 1 64 655000 21 10	\$42,917
Noninstr, Regular	11 990 1 64 655000 21 10	\$23,530
Noninstruction, Administrator and Supervisor	11 990 1 64 655000 21 50	\$39,941
Noninstructional, Hourly Classified - Subs, Temps	11 990 1 64 655000 23 10	\$1,200
Noninstructional Overtime	11 990 1 64 655000 23 90	\$4,000
Non Instructional Supplies	11 990 1 64 655000 45 00	\$15,445
Personal and Consultant Services	11 990 1 64 655000 51 10	\$1,000
Conferences and Travel Expense	11 990 1 64 655000 52 20	\$900
Dues and Membership	11 990 1 64 655000 53 00	\$100
Rents	11 990 1 64 655000 56 20	\$6,500
Repairs	11 990 1 64 655000 56 70	\$3,500
Equipment over \$1,000	11 990 1 64 655000 64 10	\$11,500
	11 990 1 64 655000 xx xx	Subtotal \$232,691
OTHER GENERAL SERVICES		
Duplicating/Copy Machine Usage	11 990 1 64 679000 41 00	\$200
Non Instructional Supplies	11 990 1 64 679000 45 00	\$16,400
Fuel	11 990 1 64 679000 46 00	\$11,000
Conferences and Travel Expense	11 990 1 64 679000 52 20	\$3,000
Dues and Membership	11 990 1 64 679000 53 00	\$700
Repairs	11 990 1 64 679000 56 70	\$2,000
	11 990 1 64 679000 xx xx	Subtotal \$33,300
COMMUNITY USE OF FACILITIES		
Noninstr, Regular	11 990 1 64 683000 21 10	\$39,405
	11 990 1 64 683000 xx xx	Subtotal \$39,405
NATURAL LIFE SCIENCES		
Instructional Salaries, Contract	11 990 6 20 040100 11 10	\$106,364
	11 990 6 20 040100 xx xx	Subtotal \$106,364
BIOLOGY		
Instructional Supplies	11 990 6 20 040110 43 00	\$5,500
	11 990 6 20 040110 xx xx	Subtotal \$5,500
BUSINESS AND COMMERCE		
Instructional Salaries, Contract	11 990 6 20 050600 11 10	\$89,905
Instructional Salaries, Contract	11 990 6 20 050600 11 10	\$72,346
Other	11 990 6 20 050600 13 80	\$6,000
Instructional Aides, Direct Instruct	11 990 6 20 050600 22 10	\$44,110
Instructional Students	11 990 6 20 050600 24 20	\$750
Instructional Supplies	11 990 6 20 050600 43 00	\$2,000
Repairs	11 990 6 20 050600 56 70	\$750
Equipment over \$200 but less than \$1,000	11 990 6 20 050600 64 30	\$750
	11 990 6 20 050600 xx xx	Subtotal \$216,611
COMMUNICATIONS		
Duplicating/Copy Machine Usage	11 990 6 20 060100 41 00	\$350
Instructional Supplies	11 990 6 20 060100 43 00	\$150
	11 990 6 20 060100 xx xx	Subtotal \$500
COMPUTER AND INFORMATION		
Noninstructional, Student	11 990 6 20 070100 23 20	\$500
Instructional Supplies	11 990 6 20 070100 43 00	\$750
Repairs	11 990 6 20 070100 56 70	\$750
Equipment over \$200 but less than \$1,000	11 990 6 20 070100 64 30	\$1,000
	11 990 6 20 070100 xx xx	Subtotal \$3,000
PHYSICAL EDUCATION		
Instructional Supplies	11 990 6 20 083500 43 00	\$100

UNRESTRICTED EXPENDITURES

Program / Object Description	Account Code	2009-2010 BUDGET
	11 990 6 20 083500 xx xx	Subtotal \$100
WELDING AND CUTTING		
Non Certificated / Non Classified Instruc	11 990 6 20 095650 24 30	\$100
Instructional Supplies	11 990 6 20 095650 43 00	\$6,500
	11 990 6 20 095650 xx xx	Subtotal \$6,600
PHOTOGRAPHY		
Instructional Supplies	11 990 6 20 101100 43 00	\$500
	11 990 6 20 101100 xx xx	Subtotal \$500
ECE		
Instructional Salaries, Contract	11 990 6 20 130100 11 10	\$88,808
	11 990 6 20 130100 xx xx	Subtotal \$88,808
Instructional Supplies	11 990 6 20 130510 43 00	\$1,000
	11 990 6 20 130510 xx xx	Subtotal \$1,000
RESTAURANT AND FOOD MANAGEMENT		
Instructional Salaries, Contract	11 990 6 20 130100 11 10	\$67,957
Instructional, Student	11 990 6 20 130610 24 20	\$500
Non Certificated / Non Classified Instruc	11 990 6 20 130610 24 10	\$6,000
Instructional Supplies	11 990 6 20 130610 43 00	\$38,000
Supply - Contra Account	11 990 6 20 130610 43 01	-\$30,000
Non Instructional Supplies	11 990 6 20 130610 45 00	\$500
Laundry Service	11 990 6 20 130610 55 40	\$2,400
Rents	11 990 6 20 130610 56 20	\$200
Repairs	11 990 6 20 130610 56 70	\$750
Other Legal Expenses (License, Fees . .)	11 990 6 20 130610 58 50	\$250
Equipment over \$1,000	11 990 6 20 130610 64 10	\$1,000
Additional Equipment \$200-\$999	11 990 6 20 130610 64 30	\$250
	11 990 6 20 130610 xx xx	Subtotal \$87,807
ENGLISH		
Instructional Salaries, Contract	11 990 6 20 150100 11 10	\$103,073
	11 990 6 20 150100 xx xx	Subtotal \$103,073
MATH / SCIENCE		
Instructional Salaries, Contract	11 990 6 20 170100 11 10	\$91,003
	11 990 6 20 170100 xx xx	Subtotal \$91,003
PSYCHOLOGY		
Instructional Salaries, Contract	11 990 6 20 200100 11 10	\$101,978
	11 990 6 20 200100 xx xx	Subtotal \$101,978
GENERAL STUDIES		
Instructional Salaries, Contract	11 990 6 20 490100 11 10	\$96,490
	11 990 6 20 490100 xx xx	Subtotal \$96,490
GENERAL STUDIES		
Instructional Aides, Direct Instruct	11 990 6 20 493000 22 10	\$26,436
Instructional Supplies	11 990 6 20 493000 43 00	\$500
	11 990 6 20 493000 xx xx	Subtotal \$26,936
ADMINISTRATION		
Educational Administrators	11 990 6 20 601000 12 10	\$132,579
Noninstr, Regular	11 990 6 20 601000 21 10	\$56,402
Noninstr, Regular	11 990 6 20 601000 21 10	\$52,348
Noninstructional, Hourly Classified - Subs, Temps	11 990 6 20 601000 23 10	\$500
Noninstructional, Student	11 990 6 20 601000 23 20	\$1,000
Duplicating/Copy Machine Usage	11 990 6 20 601000 41 00	\$1,807
Instructional Supplies	11 990 6 20 601000 43 00	\$1,500
Non Instructional Supplies	11 990 6 20 601000 45 00	\$6,687
Personal and Consultant Services	11 990 6 20 601000 51 10	\$100
Conferences and Travel Expense	11 990 6 20 601000 52 30	\$750
Dues and Membership	11 990 6 20 601000 53 00	\$400
County and Other Contracts	11 990 6 20 601000 56 10	\$500
Rents	11 990 6 20 601000 56 20	\$5,700
Long-Term Leases	11 990 6 20 601000 56 30	\$14,843
Repairs	11 990 6 20 601000 56 70	\$3,500
Advertising, Brochures	11 990 6 20 601000 59 30	\$750
Commencement	11 990 6 20 601000 59 50	\$1,600
Undesignated Appropriation	11 990 6 20 601000 59 66	\$0

UNRESTRICTED EXPENDITURES

Program / Object Description	Account Code	2009-2010 BUDGET
Equipment over \$1,000	11 990 6 20 601000 64 10	\$1,000
Additional Equipment - \$200-\$999	11 990 6 20 601000 64 30	\$1,000
Additional Equipment over \$5,000	11 990 6 20 601000 64 50	\$5,000
	11 990 6 20 601000 xx xx	Subtotal \$287,966
LEARNING RESOURCE CENTER		
Noninstr, Regular	11 990 6 20 611000 21 10	\$16,309
Noninstr, Regular	11 990 6 20 611000 21 10	\$15,341
Noninstructional, Hourly Classified - Subs, Temps	11 990 6 20 611000 23 10	\$100
Instructional, hourly	11 990 6 20 611000 24 10	\$200
Instructional Students	11 990 6 20 611000 24 20	\$500
Instructional Supplies	11 990 6 20 611000 43 00	\$1,500
Additional Equipment - \$200-\$999	11 990 6 20 611000 64 30	\$527
	11 990 6 20 611000 xx xx	Subtotal \$34,477
LIBRARY		
Noninstr, Regular	11 990 6 20 612000 21 10	\$49,955
Noninstr, Regular	11 990 6 20 612000 21 10	\$6,528
Noninstructional, Hourly Classified - Subs, Temps	11 990 6 20 612000 23 10	\$300
Noninstructional, Student	11 990 6 20 612000 23 20	\$500
Instructional Supplies	11 990 6 20 612000 43 00	\$1,250
Non Instructional Supplies	11 990 6 20 612000 45 00	\$1,000
Books, Magazines	11 990 6 20 612000 47 00	\$1,000
Equipment over \$1,000	11 990 6 20 612000 64 10	\$1,000
Additional Equipment - \$200-\$999	11 990 6 20 612000 64 30	\$250
	11 990 6 20 612000 xx xx	Subtotal \$61,783
ADMISSIONS AND RECORDS		
Noninstr, Regular	11 990 6 20 620000 21 10	\$48,173
Noninstr, Regular	11 990 6 20 620000 21 10	\$11,052
	11 990 6 20 620000 xx xx	Subtotal \$59,225
TRANSFER/ARTICULATION		
Non Instructional Supplies	11 990 6 20 633000 45 00	\$300
Rents	11 990 6 20 633000 56 20	\$300
	11 990 6 20 633000 xx xx	Subtotal \$600
COUNSELING AND GUIDANCE		
Other Noninstructional Salaries	11 990 6 20 631000 12 40	\$92,032
	11 990 6 20 631000 xx xx	Subtotal \$92,032
FINANCIAL AID ADMINISTRATION		
Noninstr, Regular	11 990 6 20 646000 21 10	\$45,161
	11 990 6 20 646000 xx xx	Subtotal \$45,161
MISC STUDENT GROUPS		
Rents	11 990 6 20 649000 56 20	\$500
	11 990 6 20 649000 xx xx	Subtotal \$500
BUILDING AND MAINTENANCE		
Non Instructional Supplies	11 990 6 20 651000 45 00	\$7,250
Waste Disposal	11 990 6 20 651000 55 50	\$2,500
Repairs	11 990 6 20 651000 56 70	\$4,500
	11 990 6 20 651000 xx xx	Subtotal \$14,250
CUSTODIAL SUPPLIES		
Noninstr, Regular	11 990 6 20 653000 21 10	\$35,749
Noninstr, Regular	11 990 6 20 653000 21 10	\$38,347
Noninstructional, Hourly Classified - Subs, Temps	11 990 6 20 653000 23 10	\$1,250
Noninstructional, Student	11 990 6 20 653000 23 20	\$500
Overtime	11 990 6 20 653000 23 90	\$100
Non Instructional Supplies	11 990 6 20 653000 45 00	\$8,500
	11 990 6 20 653000 xx xx	Subtotal \$84,446
GROUNDS MAINTENANCE		
Noninstructional, Student	11 990 6 20 655000 23 20	\$500
Non Instructional Supplies	11 990 6 20 655000 45 00	\$2,800
Personal and Consultant Services	11 990 6 20 655000 51 10	\$100
Repairs	11 990 6 20 655000 56 70	\$3,500
	11 990 6 20 655000 xx xx	Subtotal \$6,900
LOGISTICAL SERVICES		
Noninstructional, Student	11 990 6 20 677000 23 20	\$6,000

UNRESTRICTED EXPENDITURES

Program / Object Description	Account Code	2009-2010 BUDGET
	11 990 6 20 677000 xx xx	Subtotal \$6,000
BEALE-BUSINESS & COMMERCE		
Duplicating/Copy Machine Usage	11 990 9 22 050600 41 00	\$1,600
Instructional Supplies	11 990 9 22 050600 43 00	\$850
	11 990 9 22 050600 xx xx	Subtotal \$2,450
BEALE - COMPUTER AND INFORMATION		
Instructional Supplies	11 990 9 22 070100 43 00	\$200
	11 990 9 22 070100 xx xx	Subtotal \$200
BEALE - ACADEMIC ADMINISTRATION		
Noninstr, Regular	11 990 9 22 601000 21 10	\$28,363
Non Instructional Supplies	11 990 9 22 601000 45 00	\$250
Repairs	11 990 9 22 601000 56 70	\$120
Advertising and Printing Expense	11 990 9 22 601000 59 30	\$200
	11 990 9 22 601000 xx xx	Subtotal \$28,933
BEALE - ADMISSIONS AND RECORDS		
Noninstr, Regular	11 990 9 22 620000 21 10	\$21,046
	11 990 9 22 620000 xx xx	Subtotal \$21,046

CATEGORICAL EXPENDITURES

GL Account

2009-10 Budget

GL Account

2009-2010 Budget

COLLEGE WORK STUDY (Federal)

12	154	1	52	646000	23	20	Noninstructional, Student	\$305,425	
12	154	1	52	646000	36	00	Worker's Compensation	\$20,336	
								Subtotal	\$325,761

TECH PREP

12	186	8	43	649000	21	10	Noninstr, Regular	\$63,847	
12	186	8	43	649000	36	00	Worker's Compensation	\$34,687	
12	186	8	43	649000	41	00	Duplicating/Copy Machine Usage	\$2,000	
12	186	8	43	649000	45	00	Non Instructional Supplies	\$3,000	
12	186	8	43	649000	51	10	Personal and Consultant Services	\$2,000	
12	186	8	43	649000	52	20	Conferences and Travel Expense	\$7,754	
12	186	8	43	649000	59	65	Indirect	\$5,212	
12	186	8	43	649000	59	61	In-Service Education	\$17,000	
								Subtotal	\$135,500

VTEA

12	190	1	55	010210	64	50	Additional Equipment over \$5000	\$105,139	
12	190	1	55	094900	43	00	Instructional Supplies	\$9,047	
12	190	1	55	094900	64	30	Equipment over \$200 but less than \$1,000	\$11,230	
12	190	1	55	123000	22	10	Direct Instruction	\$34,272	
12	190	1	55	123000	32	00	PERS	\$3,328	
12	190	1	55	123000	33	00	FICA	\$2,622	
12	190	1	55	123000	34	00	Health Benefits	\$13,183	
12	190	1	55	123000	35	00	SUI	\$103	
12	190	1	55	123000	36	00	Worker's Compensation	\$537	
12	190	1	55	210500	43	00	Instructional Supplies	\$12,375	
12	190	1	55	210500	64	10	Equipment over \$1,000	\$6,160	
12	190	1	55	210500	64	30	Equipment over \$200 but less than \$1,000	\$17,380	
12	190	1	55	213350	43	00	Instructional Supplies	\$8,415	
12	190	1	55	213350	64	10	Equipment over \$1,000	\$7,150	
12	190	1	55	213350	64	30	Equipment over \$200 but less than \$1,000	\$56,650	
12	190	1	55	642000	51	10	Personal and Consultant Services	\$25,000	
12	190	6	55	130500	51	10	Personal and Consultant Services	\$10,000	
12	190	5	55	010100	24	30	Noncertificated Nonclassified	\$10,815	
12	190	5	55	010100	33	00	FICA	\$2,079	
12	190	5	55	010100	43	00	Instructional Supplies	\$550	
12	190	5	55	010100	47	00	Books Magazines Subscriptions	\$1,300	
12	190	5	55	010100	52	10	Mileage	\$800	
12	190	5	55	010100	59	61	In Service Education	\$5,643	
12	190	5	55	061400	51	10	Personal and Consultant Services	\$70,000	
12	190	5	55	213350	43	00	Instructional Supplies	\$6,600	
12	190	5	55	213350	64	30	Equipment over \$200 but less than \$1,000	\$33,400	
12	190	5	55	634000	47	00	Books Magazines Subscriptions	\$1,627	
12	190	5	55	634000	51	20	Contract Expenditures	\$1,705	
12	190	8	55	601000	52	20	Conferences and Travel Expense	\$1,371	
12	190	8	55	601000	59	66	Undesignated Appropriation	\$7,940	
12	190	8	55	649000	21	10	Noninstr, Regular	\$13,383	
12	190	8	55	649000	32	00	PERS	\$1,299	
12	190	8	55	649000	33	00	FICA	\$1,024	
12	190	8	55	649000	34	00	Health Benefits	\$3,955	
12	190	8	55	649000	35	00	SUI	\$40	
12	190	8	55	649000	36	00	Worker's Compensation	\$210	
12	190	8	55	649000	41	00	Duplicating/Copy Machine Usage	\$1,300	
12	190	8	55	649000	57	00	Postage	\$3,883	
								Subtotal	\$491,515

CATEGORICAL EXPENDITURES

GL Account

2009-10 Budget

TRIO-SSS

12	264	1	50	649000	12	10	Educational Administrators	\$55,000	
12	264	1	50	649000	12	40	Other Noninstructional	\$67,000	
12	264	1	50	649000	21	10	Noninstr, Regular	\$23,000	
12	264	1	50	649000	34	00	Health Benefits	\$36,877	
12	264	1	50	649000	41	00	Duplicating/Copy Machine Usage	\$1,000	
12	264	1	50	649000	52	20	Conferences and Travel Expense	\$3,038	
12	264	1	50	649000	52	30	Meeting and/or Oncampus Conference	\$4,000	
12	264	1	50	649000	56	20	Rentals	\$3,000	
12	264	1	50	649000	57	00	Postage	\$1,000	
12	264	1	50	649000	59	65	Indirect Cost	\$17,000	
12	264	1	50	732000	76	00	Other Payments To Students	\$48,800	
TRIO-SSS								Subtotal	\$259,715

UPWARD BOUND

12	265	1	50	649000	12	10	Educational Administrators	\$84,000	
12	265	1	50	649000	21	10	Noninstr, Regular	\$68,000	
12	265	1	50	649000	23	20	Noninstructional, Student	\$5,000	
12	265	1	50	649000	34	00	Health Benefits	\$45,000	
12	265	1	50	649000	41	00	Duplicating/Copy Machine Usage	\$3,000	
12	265	1	50	649000	43	00	Instructional Supplies	\$5,000	
12	265	1	50	649000	45	00	Non Instructional Supplies	\$7,000	
12	265	1	50	649000	52	10	Mileage	\$2,000	
12	265	1	50	649000	52	20	Conferences and Travel Expense	\$10,000	
12	265	1	50	649000	52	30	Meeting and/or Oncampus Conference	\$4,000	
12	265	1	50	649000	54	00	Insurance	\$1,000	
12	265	1	50	649000	56	20	Rents	\$10,000	
12	265	1	50	649000	57	00	Postage	\$2,000	
12	265	1	50	649000	59	65	Indirect Cost	\$19,000	
12	265	1	50	732000	76	00	Other Payments To Students	\$26,663	
UPWARD BOUND								Subtotal	\$291,663

AMERICORPS ELSRAP

12	276	1	32	689000	21	10	Noninstr, Regular	\$1,000	
12	276	1	32	689000	21	50	Noninstruction, Administrator and Supervisor	\$18,734	
12	276	1	32	689000	36	00	Worker's Compensation	\$9,253	
12	276	1	32	689000	41	00	Duplicating/Copy Machine Usage	\$150	
12	276	1	32	689000	45	00	Non Instructional Supplies	\$200	
12	276	1	32	689000	57	00	Postage	\$50	
AMERICORPS ELSRAP								Subtotal	\$29,387

YES/SBDC BUSINESS OUTREACH

12	284	8	55	684000	21	10	Noninstr, Regular	\$4,000	
12	284	8	55	684000	21	50	Noninstruction, Administrator and Supervisor	\$6,000	
12	284	8	55	684000	32	00	PERS	\$1,000	
12	284	8	55	684000	33	00	FICA	\$1,000	
12	284	8	55	684000	34	00	Health Benefits	\$2,500	
12	284	8	55	684000	35	00	SUI	\$108	
12	284	8	55	684000	36	00	Worker's Compensation	\$250	
12	284	8	55	684000	41	00	Duplicating/Copy Machine Usage	\$1,000	
12	284	8	55	684000	45	00	Non Instructional Supplies	\$1,000	
12	284	8	55	684000	51	10	Personal and Consultant Services	\$12,000	
12	284	8	55	684000	52	10	Mileage	\$1,650	
12	284	8	55	684000	52	20	Conferences and Travel Expense	\$1,000	
12	284	8	55	684000	57	00	Postage	\$1,000	
12	284	8	55	684000	59	65	Indirect	\$1,375	
YES/SBDC BUSINESS OUTREACH								Subtotal	\$33,883

CATEGORICAL EXPENDITURES

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2009-10 Budget

WCC UPWARD BOUND

12	287	5	21	649000	12	10	Educational Administrators	\$38,927	
12	287	5	21	649000	21	10	Noninstr, Regular	\$69,984	
12	287	5	21	649000	23	20	Noninstructional, Student	\$11,000	
12	287	5	21	649000	36	00	Worker's Compensation	\$38,927	
12	287	5	21	649000	41	00	Duplicating/Copy Machine Usage	\$3,000	
12	287	5	21	649000	43	00	Instructional Supplies	\$2,500	
12	287	5	21	649000	45	00	Non Instructional Supplies	\$6,000	
12	287	5	21	649000	52	10	Mileage	\$10,000	
12	287	5	21	649000	52	20	Conferences and Travel Expense	\$3,000	
12	287	5	21	649000	52	30	Meeting and/or Oncampus Conference	\$3,000	
12	287	5	21	649000	54	00	Insurance	\$1,000	
12	287	5	21	649000	56	20	Conferences and Travel Expense	\$3,000	
12	287	5	21	649000	57	00	Postage	\$1,500	
12	287	5	21	649000	59	65	Indirect costs	\$20,000	
12	287	5	21	732000	76	00	Other Payments To Students	\$38,162	
WCC UPWARD BOUND								Subtotal	\$250,000

EOPS (Category A)

12	311	1	50	643000	11	20	Coordinators	\$17,780	
12	311	1	50	643000	21	10	Noninstr, Regular	\$43,551	
12	311	6	50	643000	21	10	Noninstr, Regular	\$9,922	
12	311	1	50	643000	45	00	Non Instructional Supplies	\$1,000	
12	311	1	50	643000	52	10	Mileage	\$829	
12	311	1	50	643000	59	66	Undesignated Appropriation	\$400	
EOPS (Category A)								Subtotal	\$73,482

EOPS (Category B)

12	312	1	50	643000	11	20	Coordinators	\$47,413	
12	312	1	50	643000	14	20	Non Instructional, Other	\$1,000	
12	312	1	50	643000	21	40	Other Non Instructional Salaries	\$140,467	
12	312	1	50	643000	21	10	Noninstr, Regular	\$158,100	
12	312	1	50	643000	23	20	Noninstructional, Student	\$10,000	
12	312	1	50	643000	41	00	Duplicating/Copy Machine Usage	\$1,000	
12	312	1	50	643000	45	00	Non Instructional Supplies	\$1,000	
12	312	1	50	643000	52	10	Mileage	\$829	
12	312	1	50	643000	52	30	Meeting and/or Oncampus Conference	\$1,000	
12	312	1	50	643000	59	50	Commencement	\$1,750	
12	312	1	50	643000	59	66	Undesignated Appropriation	\$400	
12	312	1	50	732000	76	00	Other Payments To Students	\$100,000	
12	312	6	50	643000	12	40	Other Noninstructional Salaries	\$51,695	
12	312	6	50	643000	21	10	Noninstr, Regular	\$38,278	
12	312	6	50	643000	23	20	Noninstructional, Student	\$3,000	
12	312	6	50	643000	59	66	Undesignated Appropriation	\$3,600	
EOPS (Category B)								Subtotal	\$559,532

EOPS /CARE

12	316	1	50	643000	11	20	Coordinators	\$23,706	
12	316	1	50	643000	12	40	Other Noninstructional Salaries	\$10,339	
12	316	6	50	643000	12	40	Other Noninstructional Salaries	\$10,339	
12	316	6	50	643000	24	10	Instructional Hourly	\$19,621	
12	316	6	50	643000	21	10	Noninstr, Regular	\$4,785	
12	316	1	50	643000	23	20	Noninstructional, Student	\$4,000	
12	316	1	50	643000	41	00	Duplicating/Copy Machine Usage	\$200	
12	316	1	50	643000	45	00	Non Instructional Supplies	\$250	
12	316	1	50	643000	52	20	Conferences and Travel Expense	\$400	
12	316	1	50	732000	76	00	Other Payments To Students	\$4,000	
EOPS /CARE								Subtotal	\$77,640

CATEGORICAL EXPENDITURES

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WCC EOPS CATEGORY B - 08/90 CARRYOVER		
12 322 5 93 732000 76 00	Other Payments To Students	\$22,042
WCC EOPS CATEGORY B - 08/90 CARRYOVER		Subtotal \$22,042
WCC EOPS CARE - 08/09 - 08/90 CARRYOVER		
12 324 5 93 732000 76 00	Other Payments To Students	\$19,292
WCC EOPS CARE - 08/09 - 08/90 CARRYOVER		Subtotal \$19,292
WCC EOPS CATEGORY A - 09/10		
12 325 5 93 643000 21 10	Noninstr, Regular	\$22,904
12 325 5 93 643000 36 00	Worker's Compensation	\$6,543
12 325 5 93 643000 52 10	Mileage	\$217
12 325 5 93 643000 52 20	Conferences and Travel Expense	\$725
WCC EOPS CATEGORY A - 09/10		Subtotal \$30,389
WCC EOPS CATEGORY B - 09/10		
12 326 5 93 643000 41 20	Non Instructional, Other	\$8,640
12 326 5 93 643000 21 10	Noninstr, Regular	\$36,679
12 326 5 93 643000 23 20	Noninstructional, Student	\$5,000
12 326 5 93 643000 24 20	Instructional, student	\$2,000
12 326 5 93 643000 36 00	Worker's Compensation	\$5,270
12 326 5 93 643000 43 00	Instructional Supplies	\$2,400
12 326 5 93 643000 45 00	Non Instructional Supplies	\$300
12 326 5 93 643000 41 00	Duplicating/Copy Machine Usage	\$400
12 326 5 93 643000 52 30	Meeting and/or Oncampus Conference	\$1,000
12 326 5 93 732000 76 00	Other Payments To Students	\$14,875
WCC EOPS CATEGORY B - 09/10		Subtotal \$76,564
DSPS 08/09 CARRYOVER		
12 333 1 51 642000 12 40	Other Noninstructional	\$15,616
12 333 1 51 642000 21 10	Noninstr, Regular	\$34,527
12 333 1 51 642000 23 30	Noncertificated / Nonclassified	\$12,337
DSPS 08/09 CARRYOVER		Subtotal \$62,480
DSPS - 09/10		
12 334 1 51 642000 12 40	Other Noninstructional	\$57,487
12 334 1 51 642000 14 20	Non Instructional, Other	\$10,000
12 334 1 51 642000 21 10	Noninstr, Regular	\$180,100
12 334 1 51 642000 23 30	Noncertificated / Nonclassified	\$31,000
12 334 1 51 642000 24 20	Instructional, student	\$3,000
12 334 1 51 642000 31 00	STRS	\$4,493
12 334 1 51 642000 32 00	PERS	\$15,507
12 334 1 51 642000 33 00	FICA	\$14,996
12 334 1 51 642000 34 00	Health Benefits	\$53,858
12 334 1 51 642000 35 00	SUI	\$99
12 334 1 51 642000 36 00	Worker's Compensation	\$2,343
12 334 1 51 642000 41 00	Duplicating/Copy Machine Usage	\$3,000
12 334 1 51 642000 43 00	Instructional Supplies	\$1,000
12 334 1 51 642000 51 10	Personal and Consultant Services	\$75,193
12 334 1 51 642000 52 10	Mileage	\$15,000
12 334 1 51 642000 52 30	Meeting and/or Oncampus Conference	\$1,000
12 334 1 51 642000 57 00	Postage	\$1,000
12 334 6 51 642000 22 10	Instructional Aides, Direct Instruct	\$19,800
12 334 6 51 642000 23 20	Noninstructional, Student	\$1,000
12 334 6 51 642000 32 00	PERS	\$1,922
12 334 6 51 642000 33 00	FICA	\$1,515
12 334 6 51 642000 34 00	Health Benefits	\$6,005

CATEGORICAL EXPENDITURES

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12 334 6 51 642000 35 00 SUI	\$10	
12 334 6 51 642000 36 00 Worker's Compensation	\$291	
DSPS - 09/10	Subtotal	\$499,619

WCC DSPS - 08/09 CARRYOVER

12 335 5 93 642000 14 20 Non Instructional, Other	\$5,000	
12 335 5 93 642000 23 10 Noninstr, Temp	\$1,000	
12 335 5 93 642000 23 30 Noncertificated / Nonclassified	\$2,000	
12 335 5 93 642000 36 00 Worker's Compensation	\$1,000	
12 335 5 93 642000 41 00 Duplicating/Copy Machine Usage	\$1,000	
12 335 5 93 642000 45 00 Non Instructional Supplies	\$3,000	
12 335 5 93 642000 51 10 Personal and Consultant Services	\$14,284	
WCC DSPS - 08/09 CARRYOVER	Subtotal	\$27,284

WCC DSPS - 09/10

12 337 5 93 642000 14 20 Non Instructional, Other	\$12,000	
12 337 5 93 642000 21 10 Noninstr, Regular	\$32,000	
12 337 5 93 642000 23 20 Noninstructional, Student	\$500	
12 337 5 93 642000 23 30 Noncertificated / Nonclassified	\$1,200	
12 337 5 93 642000 32 00 PERS	\$4,000	
12 337 5 93 642000 33 00 FICA	\$3,100	
12 337 5 93 642000 34 00 Health Benefits	\$11,000	
12 337 5 93 642000 35 00 SUI	\$25	
12 337 5 93 642000 36 00 Worker's Compensation	\$595	
12 337 5 93 642000 37 00 Local/Alt Retirement Systems	\$700	
12 337 5 93 642000 45 00 Non Instructional Supplies	\$500	
12 337 5 93 642000 51 10 Personal and Consultant Services	\$43,137	
WCC DSPS - 09/10	Subtotal	\$108,757

FINANCIAL AID ADMINISTRATIVE ALLOWANCE

12 355 1 52 646000 21 10 Noninstr, Regular	\$25,000	
12 355 1 52 646000 23 10 Noninstructional, Hourly Classified - Subs, Temps	\$10,000	
12 355 1 52 646000 23 30 Noncertificated / Nonclassified	\$10,000	
12 355 1 52 646000 34 00 Health & Welfare	\$15,000	
12 355 1 52 646000 36 00 Worker's Compensation	\$5,000	
12 355 1 52 646000 45 00 Non Instructional Supplies	\$16,651	
12 355 1 52 646000 51 10 Personal and Consultant Services	\$5,000	
12 355 1 52 646000 52 10 Mileage	\$1,000	
12 355 1 52 646000 52 20 Conferences and Travel Expense	\$5,000	
12 355 1 52 646000 52 30 Meeting and/or Oncampus Conference	\$5,000	
12 355 1 52 646000 64 10 Equipment over \$1,000	\$5,000	
12 355 1 52 646000 64 20 Replacement Equipment	\$5,000	
12 355 1 52 646000 64 30 Equipment over \$200 but less than \$1,000	\$5,000	
FINANCIAL AID ADMINISTRATIVE ALLOWANCE	Subtotal	\$112,651

BFAP - 08/09 CARRYOVER

12 360 1 52 646000 21 10 Noninstr, Regular	\$28,914	
12 360 1 52 646000 34 00 Health Benefits	\$3,410	
BFAP - 08/09 CARRYOVER	Subtotal	\$32,324

BFAP - 09/10

12 361 6 52 646000 12 40 Other Noninstructional	\$43,000	
12 361 1 52 646000 21 10 Noninstr, Regular	\$207,000	
12 361 1 52 646000 23 10 Noninstructional, Hourly Classified - Subs, Temps	\$29,000	
12 361 1 52 646000 34 00 Health Benefits	\$111,845	
12 361 6 52 646000 34 00 Health Benefits	\$12,000	
12 361 1 52 646000 41 00 Duplicating/Copy Machine Usage	\$2,000	
12 361 1 52 646000 45 00 Non Instructional Supplies	\$3,000	

CATEGORICAL EXPENDITURES

GL Account	2009-10 Budget
12 361 1 52 646000 52 10 Mileage	\$1,000
12 361 1 52 646000 56 70 Repairs	\$2,000
12 361 1 52 646000 59 30 Advertising	\$4,200
BFAP - 09/10	Subtotal \$415,045
 WCC BFAP - 08/09 CARRYOVER	
12 370 5 93 646000 21 10 Noninstr, Regular	\$16,149
12 370 5 93 646000 32 00 PERS	\$617
12 370 5 93 646000 33 00 FICA	\$486
12 370 5 93 646000 34 00 Health Benefits	\$2,208
12 370 5 93 646000 35 00 SUI	\$19
12 370 5 93 646000 36 00 Worker's Compensation	\$100
12 370 5 93 646000 41 00 Duplicating/Copy Machine Usage	\$404
12 370 5 93 646000 45 00 Non Instructional Supplies	\$787
WCC BFAP - 08/09 CARRYOVER	Subtotal \$20,770
 NORTH FAR NORTH REGIONAL CONSORTIUM	
12 372 5 91 601000 52 20 Conferences and Travel Expense	\$8,000
NORTH FAR NORTH REGIONAL CONSORTIUM	Subtotal \$8,000
 WCC TRANSFER AND ARTICULATION	
12 374 5 93 633000 41 00 Duplicating/Copy Machine Usage	\$350
12 374 5 93 633000 45 00 Non Instructional Supplies	\$100
12 374 5 93 633000 52 10 Mileage	\$500
12 374 5 93 633000 52 20 Conferences and Travel Expense	\$500
12 374 5 93 633000 52 30 Meeting and/or Oncampus Conference	\$100
12 374 5 93 633000 57 00 Postage	\$100
12 374 5 93 633000 59 66 Undesignated Appropriation	\$1,027
WCC TRANSFER AND ARTICULATION	Subtotal \$2,677
 WCC TANF	
12 375 5 93 631000 45 00 Non Instructional Supplies	\$23,750
WCC TANF	Subtotal \$23,750
 WCC CALWORKS CHILD CARE	
12 377 5 93 647000 23 20 Noninstructional, Student	\$6,628
12 377 5 93 647000 56 10 County and Other Contracts	\$7,020
WCC CALWORKS CHILD CARE	Subtotal \$13,648
 WCC CALWORKS COORDINATION	
12 378 5 93 649000 14 20 Non Instructional, Other	\$75,350
12 378 5 93 649000 21 10 Noninstr, Regular	\$39,241
12 378 5 93 649000 36 00 Worker's Compensation	\$39,835
12 378 5 93 649000 41 00 Duplicating/Copy Machine Usage	\$1,000
12 378 5 93 649000 45 00 Non Instructional Supplies	\$1,500
12 378 5 93 649000 52 10 Mileage	\$1,000
12 378 5 93 649000 52 20 Conferences and Travel Expense	\$1,000
12 378 5 93 649000 57 00 Postage	\$500
WCC CALWORKS COORDINATION	Subtotal \$159,426
 WCC BFAP - 09/10	
12 383 5 93 646000 21 10 Noninstr, Regular	\$37,000
12 383 5 93 646000 32 00 PERS	\$3,600
12 383 5 93 646000 33 00 FICA	\$2,600
12 383 5 93 646000 34 00 Health Benefits	\$12,000
12 383 5 93 646000 35 00 SUI	\$200
12 383 5 93 646000 36 00 Worker's Compensation	\$550

CATEGORICAL EXPENDITURES

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12	383	5	93	646000	41	00	Duplicating/Copy Machine Usage	\$600	
12	383	5	93	646000	45	00	Non Instructional Supplies	\$700	
12	383	5	93	646000	52	10	Mileage	\$500	
12	383	5	93	646000	52	20	Conferences and Travel Expense	\$2,000	
12	383	5	93	646000	52	30	Meeting and/or Oncampus Conference	\$1,250	
WCC BFAP - 09/10								Subtotal	\$61,000

PUENTE

12	441	5	21	649000	41	00	Duplicating/Copy Machine Usage	\$100	
12	441	5	21	649000	45	00	Non Instructional Supplies	\$3,774	
12	441	5	21	649000	52	10	Mileage	\$986	
12	441	5	21	649000	52	20	Conferences and Travel Expense	\$5,099	
12	441	5	21	649000	52	30	Meeting and/or Oncampus Conference	\$224	
PUENTE								Subtotal	\$10,183

STATE PRESCHOOL

12	447	5	32	692000	21	10	Noninstr, Regular	\$110,000	
12	447	5	32	692000	23	10	Noninstructional, Hourly Classified - Subs, Temps	\$20,000	
12	447	5	32	692000	23	20	Noninstructional, Student	\$15,000	
12	447	5	32	692000	36	00	Worker's Compensation	\$36,000	
12	447	5	32	692000	41	00	Duplicating/Copy Machine Usage	\$500	
12	447	5	32	692000	45	00	Non Instructional Supplies	\$10,000	
12	447	5	32	692000	51	20	Personal and Consultant Services	\$250	
12	447	5	32	692000	52	10	Mileage	\$500	
12	447	5	32	692000	52	20	Conferences and Travel Expense	\$500	
12	447	5	32	692000	52	30	Meeting and/or Oncampus Conference	\$100	
12	447	5	32	692000	55	30	Telephone	\$50	
12	447	5	32	692000	55	60	Pest Control	\$200	
12	447	5	32	692000	56	20	Rents	\$1,680	
12	447	5	32	692000	56	30	Long-Term Leases	\$2,000	
12	447	5	32	692000	57	00	Postage	\$200	
12	447	5	32	692000	58	50	Other Legal Expenses (License, Fees . .)	\$500	
12	477	5	32	692000	59	30	Advertising	\$200	
STATE PRESCHOOL								Subtotal	\$197,680

CHILD CARE INSTRUCTIONAL MATERIALS

12	448	1	32	692000	45	00	Non Instructional Supplies	\$2,500	
CHILD CARE INSTRUCTIONAL MATERIALS								Subtotal	\$2,500

SUTTER COUNTY FOSTER CARE SYSTEM

12	451	1	32	689000	24	30	Non Certificated / Non Classified Instruc	\$1,320	
12	451	1	32	689000	36	00	Worker's Compensation	\$260	
12	451	1	32	689000	43	00	Instructional Supplies	\$100	
12	451	1	32	689000	45	00	Non Instructional Supplies	\$100	
12	451	1	32	689000	51	10	Personal and Consultant Services	\$5,540	
12	451	1	32	689000	52	20	Conferences and Travel Expense	\$200	
12	451	1	32	689000	59	65	Indirect Cost	\$480	
SUTTER COUNTY FOSTER CARE SYSTEM								Subtotal	\$8,000

STATE LOTTERY PROCEEDS

12	452	1	90	601000	43	00	Instructional Supplies	\$99,420	
STATE LOTTERY PROCEEDS								Subtotal	\$99,420

WCC FOSTER PARENT

12	453	5	32	689000	41	00	Duplicating/Copy Machine Usage	\$3,000
12	453	5	32	689000	45	00	Non Instructional Supplies	\$3,000
12	453	5	32	689000	47	00	Books, Magazines	\$2,000
12	453	5	32	689000	51	10	Personal and Consultant Services	\$154,635

CATEGORICAL EXPENDITURES

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12	453	5	32	689000	52	20	Conferences and Travel Expense	\$1,000	
12	453	5	32	689000	12	20	Administrators	\$5,000	
12	453	5	32	689000	56	20	Rents	\$10,000	
12	453	5	32	689000	57	00	Postage	\$1,500	
12	453	5	32	689000	59	65	Indirect Cost	\$4,631	
12	453	5	32	689000	64	30	Additional Equipment \$200-\$999	\$500	
WCC FOSTER PARENT								Subtotal	\$185,266

FOSTER PARENT (Y S C B)

12	454	1	32	689000	21	10	Noninstr, Regular	\$42,432	
12	454	1	32	689000	21	50	Noninstruction, Administrator and Supervisor	\$52,775	
12	454	1	32	689000	24	30	Non Certificated / Non Classified Instruc	\$8,500	
12	454	1	32	689000	31	00	STRS	\$4,385	
12	454	1	32	689000	32	00	PERS	\$4,975	
12	454	1	32	689000	33	00	FICA	\$5,175	
12	454	1	32	689000	34	00	Health Benefits	\$24,059	
12	454	1	32	689000	35	00	SUI	\$525	
12	454	1	32	689000	36	00	Worker's Compensation	\$1,600	
12	454	1	32	689000	41	00	Duplicating/Copy Machine Usage	\$2,500	
12	454	1	32	689000	43	00	Instructional Supplies	\$3,815	
12	454	1	32	689000	45	00	Non Instructional Supplies	\$3,000	
12	454	1	32	689000	51	10	Personal and Consultant Services	\$21,775	
12	454	1	32	689000	52	10	Mileage	\$2,500	
12	454	1	32	689000	52	20	Conferences and Travel Expense	\$4,000	
12	454	1	32	689000	57	00	Postage	\$1,500	
12	454	1	32	689000	59	65	Indirect Cost	\$4,700	
FOSTER PARENT (Y S C B)								Subtotal	\$188,216

YUBA CO. FOSTER CARE INITIATIVE

12	457	1	32	689000	24	30	Non Certificated / Non Classified Instruc	\$1,320	
12	457	1	32	689000	36	00	Worker's Compensation	\$260	
12	457	1	32	689000	41	00	Duplicating/Copy Machine Usage	\$100	
12	457	1	32	689000	43	00	Instructional Supplies	\$100	
12	457	1	32	689000	45	00	Non Instructional Supplies	\$100	
12	457	1	32	689000	51	10	Personal and Consultant Services	\$1,790	
12	457	1	32	689000	52	20	Conferences and Travel Expense	\$2,000	
12	457	1	32	689000	56	20	Rents	\$400	
YUBA CO. FOSTER CARE INITIATIVE								Subtotal	\$6,070

ECE MENTOR TEACHER

12	456	1	32	130510	13	10	Extra Pay	\$1,584	
12	456	1	32	130510	41	00	Duplicating/Copy Machine Usage	\$150	
12	456	1	32	130510	52	20	Conferences and Travel Expense	\$1,562	
ECE MENTOR TEACHER								Subtotal	\$3,296

INFANT TODDLER MARYSVILLE

12	459	1	32	692000	21	10	Noninstr, Regular	\$144,000
12	459	1	32	692000	21	50	Noninstruction, Administrator and Supervisor	\$5,000
12	459	1	32	692000	23	10	Noninstructional, Hourly Classified - Subs, Temps	\$12,000
12	459	1	32	692000	23	20	Noninstructional, Student	\$40,000
12	459	1	32	692000	34	00	Health Benefits	\$57,000
12	459	1	32	692000	41	00	Duplicating/Copy Machine Usage	\$2,000
12	459	1	32	692000	45	00	Non Instructional Supplies	\$10,000
12	459	1	32	692000	51	10	Personal and Consultant Services	\$100
12	459	1	32	692000	51	20	Contract Services	\$1,000
12	459	1	32	692000	52	10	Mileage	\$1,000

CATEGORICAL EXPENDITURES

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12	459	1	32	692000	52	20	Conferences and Travel Expense	\$1,000	
12	459	1	32	692000	52	30	Meeting and/or Oncampus Conference	\$100	
12	459	1	32	692000	55	30	Telephone	\$100	
12	459	1	32	692000	55	60	Pest Control	\$1,500	
12	459	1	32	692000	56	20	Rents	\$500	
12	459	1	32	692000	56	30	Long-Term Leases	\$2,000	
12	459	1	32	692000	56	70	Repairs	\$200	
12	459	1	32	692000	57	00	Postage	\$461	
12	459	1	32	692000	58	50	Other Legal Expenses (License, Fees . .)	\$1,000	
12	459	1	32	692000	59	30	Advertising, brochures, print	\$500	
INFANT TODDLER MARYSVILLE								Subtotal	\$279,461

INDEPENDENT LIVING PROGRAM

12	461	1	32	689000	21	10	Noninstr, Regular	\$9,414	
12	461	1	32	689000	24	30	Noncertificated / Nonclassified	\$1,825	
12	461	1	32	689000	36	00	Worker's Compensation	\$2,335	
12	461	1	32	689000	41	00	Duplicating/Copy Machine Usage	\$595	
12	461	1	32	689000	43	00	Instructional Supplies	\$1,000	
12	461	1	32	689000	45	00	Non Instructional Supplies	\$1,031	
12	461	1	32	689000	51	10	Personal and Consultant Services	\$2,500	
12	461	1	32	689000	52	10	Mileage	\$500	
12	461	1	32	689000	52	20	Conferences and Travel Expense	\$2,800	
12	461	1	32	689000	55	30	Telephone	\$300	
12	461	1	32	689000	57	00	Postage	\$200	
INDEPENDENT LIVING PROGRAM								Subtotal	\$22,500

STATE PRESCHOOL WRAP AROUND

12	462	1	32	692000	21	10	Noninstr, Regular	\$230,000	
12	462	1	32	692000	21	50	Noninstruction, Administrator and Supervisor	\$48,000	
12	462	1	32	692000	23	10	Noninstructional, Hourly Classified - Subs, Temps	\$30,000	
12	462	1	32	692000	23	20	Noninstructional, Student	\$32,000	
12	462	1	32	692000	34	00	Health Benefits	\$105,000	
12	462	1	32	692000	41	00	Duplicating/Copy Machine Usage	\$4,000	
12	462	1	32	692000	45	00	Non Instructional Supplies	\$20,000	
12	462	1	32	692000	51	10	Personal and Consultant Services	\$1,000	
12	462	1	32	692000	51	20	Contract Services	\$1,500	
12	462	1	32	692000	52	10	Mileage	\$2,000	
12	462	1	32	692000	52	20	Conferences and Travel Expense	\$1,500	
12	462	1	32	692000	52	30	Meeting and/or Oncampus Conference	\$500	
12	462	1	32	692000	55	30	Telephone	\$300	
12	462	1	32	692000	55	60	Pest Control	\$1,500	
12	462	1	32	692000	56	20	Rents	\$500	
12	462	1	32	692000	56	30	Long-Term Leases	\$10,000	
12	462	1	32	692000	56	70	Repairs	\$500	
12	462	1	32	692000	57	00	Postage	\$500	
12	462	1	32	692000	58	50	Other Legal Expenses (License, Fees . .)	\$3,000	
12	462	6	32	692000	21	10	Noninstr, Regular	\$110,000	
12	462	6	32	692000	23	10	Noninstructional, Hourly Classified - Subs, Temps	\$15,000	
12	462	6	32	692000	23	20	Noninstructional, Student	\$15,000	
12	462	6	32	692000	23	30	Noncertificated/Nonclassified	\$7,000	
12	462	6	32	692000	34	00	Health Benefits	\$48,451	
12	462	6	32	692000	45	00	Non Instructional Supplies	\$5,000	
STATE PRESCHOOL WRAP AROUND								Subtotal	\$692,251

STAFF DEVELOPMENT

12	463	1	60	675000	45	00	Non Instructional Supplies	\$4,500
12	463	1	60	675000	52	30	Meeting and/or Oncampus Conference	\$2,000
12	463	1	60	675000	59	61	In-Service Education	\$18,263

CATEGORICAL EXPENDITURES

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STAFF DEVELOPMENT	Subtotal	\$24,763
STAFF DIVERSITY		
12 464 1 60 676000 45 00 Non Instructional Supplies		\$100
12 464 1 60 676000 51 10 Personal and Consultant Services		\$1,000
12 464 1 60 676000 52 20 Conference and Travel		\$500
12 464 1 60 676000 57 00 Postage		\$1,000
12 464 1 60 676000 59 30 Advertising and Printing Expense		\$8,015
STAFF DIVERSITY	Subtotal	\$10,615
MESA		
12 465 1 13 649000 21 10 Noninstr, Regular		\$10,000
12 465 1 13 649000 24 20 Instructional, student		\$1,000
12 465 1 13 649000 36 00 Worker's Compensation		\$1,000
12 465 1 13 649000 41 00 Duplicating/Copy Machine Usage		\$200
12 465 1 13 649000 45 00 Non Instructional Supplies		\$433
12 465 1 13 649000 51 10 Personal and Consultant Services		\$1,000
12 465 1 13 649000 52 20 Conferences and Travel Expense		\$1,000
12 465 1 13 649000 52 30 Meeting and/or Oncampus Conference		\$1,000
12 465 1 13 649000 57 00 Postage		\$1,000
12 465 1 13 649000 59 65 Indirect Cost		\$3,194
MESA	Subtotal	\$19,827
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)		
12 466 1 53 631000 14 20 Other		\$29,935
12 466 1 53 631000 21 10 Noninstr, Regular		\$17,604
12 466 1 53 631000 31 00 STRS		\$2,470
12 466 1 53 631000 32 00 PERS		\$1,709
12 466 1 53 631000 33 00 FICA		\$446
12 466 1 53 631000 34 00 Health Benefits		\$5,273
12 466 1 53 631000 35 00 SUI		\$143
12 466 1 53 631000 36 00 Worker's Compensation		\$802
12 466 6 53 631000 14 20 Other		\$29,816
12 466 6 53 631000 23 10 Noninstructional, Hourly Classified - Subs, Temps		\$7,834
12 466 6 53 631000 31 00 STRS		\$2,460
12 466 6 53 631000 33 00 FICA		\$488
12 466 6 53 631000 35 00 SUI		\$102
12 466 6 53 631000 36 00 Worker's Compensation		\$528
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)	Subtotal	\$99,610
CHILD CARE FOOD PROGRAM		
12 469 1 32 692000 45 00 Non Instructional Supplies		\$95,000
CHILD CARE FOOD PROGRAM	Subtotal	\$95,000
MATRICULATION - 09/10		
12 473 1 43 620000 23 10 Noninstr, Regular		\$6,600
12 473 1 43 620000 36 00 Health Benefits		\$550
12 473 1 43 632000 12 10 Educational Administrators		\$60,043
12 473 1 43 632000 21 10 Noninstr, Regular		\$46,549
12 473 1 43 632000 36 00 Health Benefits		\$43,809
12 473 1 43 632000 23 20 Noninstructional, Student		\$550
12 473 1 43 632000 41 00 Duplicating/Copy Machine Usage		\$206
12 473 1 43 632000 45 00 Non Instructional Supplies		\$413
12 473 1 43 632000 52 10 Mileage		\$138
12 473 1 43 632000 52 20 Conferences and Travel Expense		\$1,100
12 473 1 43 632000 57 00 Postage		\$55
12 473 1 43 631000 21 10 Noninstr, Regular		\$24,779

CATEGORICAL EXPENDITURES

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12	473	1	43	631000	36	00	Health Benefits	\$15,125	
12	473	1	43	631000	14	20	Other	\$18,335	
12	473	1	43	631000	23	20	Noninstructional, Student	\$20,900	
13	473	1	43	631000	23	30	Noncert/non class	\$2,200	
12	473	1	43	631000	41	00	Duplicating/Copy Machine Usage	\$4,950	
12	473	1	43	631000	52	20	Conferences and Travel Expense	\$1,100	
12	473	1	43	631000	45	00	Non Instructional Supplies	\$8,250	
12	473	1	43	631000	51	20	Contract expenditures	\$1,375	
12	473	1	43	631000	64	30	Equipment (\$200-\$999)	\$1,100	
12	473	5	43	631000	14	20	Other	\$15,461	
12	473	5	43	631000	23	10	Noninstructional, Hourly Classified - Subs, Temps	\$8,250	
12	473	5	43	631000	23	20	Noninstructional, Student	\$2,750	
12	473	5	43	631000	36	00	Benefits	\$1,650	
12	473	5	43	631000	41	00	Duplicating/Copy Machine Usage	\$1,788	
12	473	5	43	631000	45	00	Non Instructional Supplies	\$8,388	
12	473	5	43	631000	52	20	Conferences and Travel Expense	\$2,200	
12	473	6	43	631000	14	20	Other	\$275	
12	473	6	43	631000	23	10	Noninstructional, Hourly Classified - Subs, Temps	\$4,950	
12	473	6	43	631000	23	20	Noninstructional, Student	\$6,600	
12	473	6	43	631000	36	00	Benefits	\$581	
12	473	6	43	631000	41	00	Duplicating/Copy Machine Usage	\$110	
12	473	6	43	631000	45	00	Non Instructional Supplies	\$165	
12	473	6	43	631000	52	20	Conferences and Travel Expense	\$275	
12	473	9	43	631000	14	20	Other	\$2,750	
12	473	9	43	631000	36	00	Benefits	\$1,803	
MATRICULATION - 09/10								Subtotal	\$316,120

MATRICULATION NON-CREDIT - 09/10									
12	474	1	43	631000	14	20	Other	\$3,000	
12	474	1	43	631000	23	30	Noncertificated / Nonclassified	\$13,000	
12	474	1	43	631000	23	20	Noninstructional Student	\$500	
12	474	1	43	631000	36	00	Benefits	\$1,300	
12	474	1	43	631000	41	00	Duplicating/Copy Machine Usage	\$100	
12	474	1	43	631000	45	00	Non Instructional Supplies	\$100	
12	474	5	43	631000	23	10	Noninstructional, Hourly Classified - Subs, Temps	\$59	
12	474	5	43	631000	23	20	Noninstructional Student	\$1,000	
12	474	5	43	631000	36	00	Benefits	\$600	
12	474	5	43	631000	41	00	Duplicating/Copy Machine Usage	\$100	
12	474	6	43	631000	45	00	Non Instructional Supplies	\$100	
MATRICULATION NON-CREDIT - 09/10								Subtotal	\$19,859

TELECOMMUNICATIONS									
12	480	1	61	678000	56	80	Maintenance Contracts	\$6,038	
12	480	1	61	612000	47	00	Book, Magazines/Subscriptions	\$4,219	
12	480	5	61	678000	56	80	Maintenance Contracts	\$15,000	
12	480	5	61	612000	47	00	Book, Magazines/Subscriptions	\$2,463	
TELECOMMUNICATIONS								Subtotal	\$27,720

INST. EQUIP/BLOCK SB 1108									
12	481	1	39	120100	64	30	Additional Equipment \$200-\$999	\$908	
12	481	1	10	601000	59	66	Undesignated Appropriation	\$12,057	
INST. EQUIP/BLOCK SB 1108								Subtotal	\$12,965

BASIC SKILLS 07/08								
12	486	1	39	493000	23	20	Noninstructional, Student	\$1,466

CATEGORICAL EXPENDITURES

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12	486	1	39	493000	45	00	Non Instructional Supplies	\$122	
12	486	1	39	493000	51	10	Personal and Consultant Services	\$950	
12	486	1	39	493021	13	80	Other	\$2,000	
12	486	6	20	493080	24	20	Instructional, Student	\$1,289	
12	486	6	20	493080	24	30	Noncertificated / Nonclassified	\$7,157	
BASIC SKILLS 07/08								Subtotal	\$12,984

CALWORKS CHILD CARE

12	493	1	53	649000	56	10	County and Other Contracts	\$10,000	
CALWORKS CHILD CARE								Subtotal	\$10,000

CALSOAP - 08/09

12	500	1	50	649000	21	10	Noninstr, Regular	\$10,000	
12	500	1	50	649000	23	10	Noninstructional, Hourly Classified - Subs, Temps	\$3,000	
12	500	1	50	649000	23	20	Noninstructional, Student	\$3,000	
12	500	1	50	649000	34	00	Health Benefits	\$7,000	
12	500	1	50	649000	41	00	Duplicating/Copy Machine Usage	\$300	
12	500	1	50	649000	43	00	Instructional Supplies	\$3,000	
12	500	1	50	649000	45	00	Non Instructional Supplies	\$5,000	
12	500	1	50	649000	51	10	Personal and Consultant Services	\$71,675	
12	500	1	50	649000	59	65	Indirect Cost	\$12,068	
CALSOAP - 08/09								Subtotal	\$115,043

TRANSFER AND ARTICULATION

12	505	1	43	633000	41	00	Non Instructional Supplies	\$850	
12	505	1	43	633000	45	00	Non Instructional Supplies	\$183	
12	505	1	43	633000	52	10	Mileage	\$250	
12	505	1	43	633000	52	20	Conferences and Travel Expense	\$500	
12	505	1	43	633000	52	30	Meeting and/or Oncampus Conference	\$100	
12	505	1	43	633000	57	00	Postage	\$100	
TRANSFER AND ARTICULATION								Subtotal	\$1,983

INFANT TODDLER- RESOURCE PROGRAM

12	506	1	32	692000	45	00	Non Instructional Supplies	\$3,000	
INFANT TODDLER- RESOURCE PROGRAM								Subtotal	\$3,000

BASIC SKILLS 08/09

12	511	1	39	493000	12	10	Noninstr, Regular	\$22,136	
12	511	1	39	493000	23	20	Noninstructional Student	\$26,000	
12	511	1	39	493000	24	20	Instructional, student	\$34,000	
12	511	1	39	493000	24	30	Noncertificated Nonclassified	\$14,000	
12	511	1	39	493000	36	00	Worker's Compensation	\$7,864	
12	511	1	39	493000	41	00	Duplicating/Copy Machine Usage	\$1,400	
12	511	1	39	493000	45	00	Non Instructional Supplies	\$6,000	
12	511	1	39	493000	52	20	Conferences and Travel Expense	\$2,500	
12	511	1	39	493000	59	66	Undesignated Appropriation	\$7,182	
12	511	6	20	493080	24	20	Instructional, student	\$9,000	
12	511	6	20	493080	24	30	Noncertificated Nonclassified	\$8,655	
12	511	6	20	493080	43	00	Instructional Supplies	\$500	
12	511	6	20	493080	52	20	Conferences and Travel Expense	\$500	
BASIC SKILLS 08/09								Subtotal	\$139,737

SUTTER COUNTY INDEPENDENT LIVING PROGRAM

12	512	1	32	689000	21	10	Noninstr, Regular	\$9,450	
12	512	1	32	689000	23	10	Noninstructional, Hourly Classified - Subs, Temps	\$250	
12	512	1	32	689000	24	30	Noncertificated Nonclassified	\$250	
12	512	1	32	689000	36	00	Worker's Compensation	\$4,135	
12	512	1	32	689000	41	00	Duplicating/Copy Machine Usage	\$400	

CATEGORICAL EXPENDITURES

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12 512 1 32 689000 45 00 Non Instructional Supplies

\$5,723

CATEGORICAL EXPENDITURES

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12 512 1 32 689000 51 10 Personal and Consultant Services	\$1,800	
12 512 1 32 689000 52 10 Mileage	\$250	
12 512 1 32 689000 52 20 Conferences and Travel Expense	\$6,000	
12 512 1 32 689000 57 00 Postage	\$200	
12 512 1 32 689000 59 65 Indirect Cost	\$1,770	
12 512 1 32 732000 76 00 Other Payments To Students	\$14,000	
SUTTER COUNTY INDEPENDENT LIVING PROGRAM	Subtotal	\$44,228

YUBA COUNTY ONE STOP

12 515 1 53 493000 14 20 Non Instructional, Other	\$25,933	
12 515 1 53 493000 31 00 STRS	\$1,965	
12 515 1 53 493000 33 00 FICA	\$508	
12 515 1 53 493000 35 00 SUI	\$78	
12 515 1 53 493000 36 00 Worker's Compensation	\$349	
12 515 1 53 493000 45 00 Non Instructional Supplies	\$1,175	
YUBA COUNTY ONE STOP	Subtotal	\$30,008

NURSING EDUCATION

12 520 1 13 120100 11 10 Instructional Salaries, Contract	\$40,845	
12 520 1 13 120100 21 10 Noninstr, Regular	\$30,474	
12 520 1 13 120100 36 00 Worker's Compensation	\$46,028	
12 520 1 13 120100 43 00 Instructional Supplies	\$945	
12 520 1 13 120100 51 10 Personal and Consultant Services	\$34,400	
12 520 1 13 120100 52 20 Conferences and Travel Expense	\$5,000	
12 520 1 13 120100 59 65 Indirect Cost	\$6,308	
NURSING EDUCATION	Subtotal	\$164,000

SUTTER COUNTY CALWORKS

12 521 1 53 493000 14 20 Non Instructional, Other	\$8,593	
12 521 1 53 493000 31 00 STRS	\$672	
12 521 1 53 493000 33 00 FICA	\$153	
12 521 1 53 493000 35 00 SUI	\$26	
12 521 1 53 493000 36 00 Worker's Compensation	\$89	
12 521 1 53 493000 45 00 Non Instructional Supplies	\$549	
SUTTER COUNTY CALWORKS	Subtotal	\$10,082

CALWORKS LOCAL MATCH WORKSTUDY

12 527 1 53 647000 23 20 Noninstructional, Student	\$29,757	
12 527 1 53 647000 36 00 Worker's Compensation	\$3,000	
12 527 1 53 649000 56 10 County and Other Contracts	\$34,838	
12 527 6 53 649000 56 10 County and Other Contracts	\$19,574	
CALWORKS LOCAL MATCH WORKSTUDY	Subtotal	\$87,169

CALWORKS LOCAL MATCH COORDINATION

12 528 1 53 649000 14 20 Non Instructional, Other	\$78,151	
12 528 1 53 649000 21 10 Noninstr, Regular	\$71,567	
12 528 1 53 649000 23 10 Noninstr, Regular	\$3,810	
12 528 1 53 649000 23 30 Noncertificated / Nonclassified	\$1,650	
12 528 1 53 649000 31 00 STRS	\$6,448	
12 528 1 53 649000 32 00 PERS	\$6,949	
12 528 1 53 649000 33 00 FICA	\$1,359	
12 528 1 53 649000 34 00 Health Benefits	\$36,294	
12 528 1 53 649000 35 00 SUI	\$466	
12 528 1 53 649000 36 00 Worker's Compensation	\$2,434	
12 528 1 53 649000 41 00 Duplicating/Copy Machine Usage	\$1,000	
12 528 1 53 649000 45 00 Non Instructional Supplies	\$1,000	
12 528 1 53 649000 52 10 Mileage	\$2,000	
12 528 1 53 649000 57 00 Postage	\$2,000	

CATEGORICAL EXPENDITURES

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12	528	6	53	649000	23	10	Noninstr, Regular	\$3,428	
12	528	6	53	649000	33	00	FICA	\$107	
12	528	6	53	649000	35	00	SUI	\$22	
12	528	6	53	649000	36	00	Worker's Compensation	\$116	
12	528	6	53	649000	41	00	Duplicating/Copy Machine Usage	\$100	
12	528	6	53	649000	45	00	Non Instructional Supplies	\$100	
12	528	6	53	649000	52	10	Mileage	\$125	
CALWORKS LOCAL MATCH COORDINATION								Subtotal	\$219,126

MATRICULATION NON-CREDIT - 08/90 CARRYOVER

12	537	1	43	631000	14	20	Other	\$5,689	
12	537	1	43	631000	23	30	Noncertificated / Nonclassified	\$936	
12	537	1	43	631000	23	20	Noninstructional Student	\$901	
12	537	1	43	631000	36	00	Benefits	\$400	
12	537	1	43	631000	41	00	Duplicating/Copy Machine Usage	\$228	
12	537	1	43	631000	45	00	Non Instructional Supplies	\$102	
12	537	5	43	631000	23	10	Noninstructional, Hourly Classified - Subs, Temps	\$50	
12	537	5	43	631000	23	20	Noninstructional Student	\$1,952	
12	537	5	43	631000	36	00	Benefits	\$992	
12	537	5	43	631000	41	00	Duplicating/Copy Machine Usage	\$487	
12	537	6	43	631000	45	00	Non Instructional Supplies	\$4,528	
MATRICULATION NON-CREDIT - 08/90 CARRYOVER								Subtotal	\$16,265

SBDC SBA CHICO STATE

12	538	8	55	684000	21	10	Noninstr, Regular	\$21,901	
12	538	8	55	684000	32	00	PERS	\$1,736	
12	538	8	55	684000	33	00	FICA	\$1,369	
12	538	8	55	684000	34	00	Health Benefits	\$7,459	
12	538	8	55	684000	35	00	SUI	\$54	
12	538	8	55	684000	36	00	Worker's Compensation	\$281	
12	538	8	55	684000	41	00	Duplicating/Copy Machine Usage	\$1,600	
12	538	8	55	684000	43	00	Instructional Supplies	\$1,000	
12	538	8	55	684000	45	00	Non Instructional Supplies	\$1,000	
12	538	8	55	684000	51	10	Personal and Consultant Services	\$28,000	
12	538	8	55	684000	52	10	Mileage	\$3,000	
12	538	8	55	684000	52	20	Conferences and Travel Expense	\$2,500	
12	538	8	55	684000	52	30	Meeting and/or Oncampus Conference	\$500	
12	538	8	55	684000	53	00	Dues and Memership	\$600	
12	538	8	55	684000	55	30	Telephone	\$1,600	
12	538	8	55	684000	56	20	Rents	\$4,500	
12	538	8	55	684000	57	00	Postage	\$300	
12	538	8	55	684000	59	30	Advertising and Printing Expense	\$2,600	
12	538	8	55	684000	59	65	Indirect Cost	\$3,000	
SBDC SBA CHICO STATE								Subtotal	\$83,000

YUBA COUNTY ILP

12	544	1	32	689000	21	10	Noninstr, Regular	\$9,450
12	544	1	32	689000	24	30	Noncertificated Nonclassified	\$1,050
12	544	1	32	689000	36	00	Worker's Compensation	\$4,320
12	544	1	32	689000	41	00	Duplicating/Copy Machine Usage	\$400
12	544	1	32	689000	43	00	Instructional Supplies	\$500
12	544	1	32	689000	45	00	Non Instructional Supplies	\$12,500
12	544	1	32	689000	51	10	Personal and Consultant Services	\$2,000
12	544	1	32	689000	52	10	Mileage	\$250
12	544	1	32	689000	52	20	Conferences and Travel Expense	\$12,400
12	544	1	32	689000	57	00	Postage	\$400
12	544	1	32	689000	59	65	Indirect Cost	\$3,375
12	544	1	32	732000	76	00	Other Payments To Students	\$22,500

CATEGORICAL EXPENDITURES

GL Account

2009-10 Budget

YUBA COUNTY ILP

Subtotal **\$69,145**

MATRICULATION - 08/09 CARRYOVER

12	548	1	43	620000	23	10	Noninstr, Regular	\$515
12	548	1	43	620000	36	00	Health Benefits	\$265
12	548	6	43	632000	23	10	Educational Administrators	\$1,181
12	548	6	43	632000	23	20	Noninstr, Regular	\$1,764
12	548	6	43	632000	36	00	Health Benefits	\$255
12	548	9	43	632000	45	00	Non Instructional Supplies	\$142
12	548	5	43	632000	14	20	Other	\$13,000
12	548	5	43	632000	23	10	Noninstr, Regular	\$256
12	548	5	43	631000	23	20	Noninstructional Student	\$1,285
12	548	5	43	631000	36	00	Health Benefits	\$2,015
12	548	5	43	631000	41	00	Duplicating/Copy Machine Usage	\$231
12	548	5	43	631000	45	00	Non Instructional Supplies	\$4,543
12	548	5	43	631000	52	20	Conferences and Travel Expense	\$42

Subtotal **\$25,494**

MESA - 09/10

12	549	1	13	649000	21	10	Noninstr, Regular	\$21,929
12	549	1	13	649000	23	30	Noncertificated Nonclassified	\$9,347
12	549	1	13	649000	24	20	Instructional, student	\$12,500
12	549	1	13	649000	36	00	Worker's Compensation	\$6,000
12	549	1	13	649000	41	00	Duplicating/Copy Machine Usage	\$700
12	549	1	13	649000	45	00	Non Instructional Supplies	\$6,500
12	549	1	13	649000	51	10	Personal and Consultant Services	\$400
12	549	1	13	649000	52	20	Conferences and Travel Expense	\$8,200
12	549	1	13	649000	52	30	Meeting and/or Oncampus Conference	\$2,000
12	549	1	13	649000	57	00	Postage	\$500
12	549	1	13	649000	59	65	Indirect Cost	\$3,041
12	549	1	13	649000	64	30	Equipment (\$200-\$999)	\$938
12	549	1	13	649000	76	00	Other Payments To Students	\$7,000

Subtotal **\$79,055**

SCHOOL-AGE RESOURCE/CHILD CARE

12	552	1	32	692000	45	00	Non Instructional Supplies	\$2,000
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SCHOOL-AGE RESOURCE/CHILD CARE

Subtotal **\$2,000**

PREKINDERGARTEN RESOURCE PROGRAM

12	553	1	32	692000	45	00	Non Instructional Supplies	\$3,000
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PREKINDERGARTEN RESOURCE PROGRAM

Subtotal **\$3,000**

TANF-CDC

12	561	1	32	689000	21	10	Noninstr, Regular	\$18,000
12	561	1	32	689000	21	50	Noninstruction, Administrator and Supervisor	\$32,000
12	561	1	32	689000	23	20	Noninstructional Student	\$19,000
12	561	1	32	689000	36	00	Worker's Compensation	\$26,950
12	561	1	32	689000	41	00	Duplicating/Copy Machine Usage	\$250
12	561	1	32	689000	43	00	Instructional Supplies	\$701
12	561	1	32	689000	51	10	Personal and Consultant Services	\$1,000
12	561	1	32	689000	52	10	Mileage	\$460
12	561	1	32	689000	52	20	Conferences and Travel Expense	\$300
12	561	1	32	689000	57	00	Postage	\$300
12	561	1	32	689000	59	40	Physical Exams Fingerprinting	\$2,500

Subtotal **\$101,461**

CALWORKS/DSPTS LD TESTING SUTTER COUNTY

12	571	1	53	649000	14	20	Non Instructional, Other	\$5,482
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CATEGORICAL EXPENDITURES

GL Account

2009-10 Budget

12 571 1 53 649000 23 90 Overtime	\$3,634
12 571 1 53 649000 31 00 STRS	\$561
12 571 1 53 649000 32 00 FICA	\$248
12 571 1 53 649000 33 00 Health Benefits	\$157
12 571 1 53 649000 35 00 SUI	\$5
12 571 1 53 649000 36 00 Worker's Compensation	\$159
12 571 1 53 649000 43 00 Instructional Supplies	\$100
12 571 1 53 649000 45 00 Non Instructional Supplies	\$654
CALWORKS/DSPS LD TESTING SUTTER COUNTY	Subtotal \$11,000

CDC FACILITIES RENOVATION & REPAIR

12 576 1 32 692000 56 70 Repairs	\$4,195
12 576 5 32 692000 56 70 Repairs	\$9,500
12 576 5 32 692000 64 50 Additional Equipment over \$5000	\$9,125
12 576 6 32 692000 45 00 Non Instructional Supplies	\$37
CDC FACILITIES RENOVATION & REPAIR	Subtotal \$22,857

CALWORKS/DSPS LD TESTING YUBA COUNTY

12 577 1 53 649000 14 20 Non Instructional, Other	\$28,000
12 577 1 53 649000 23 90 Overtime	\$15,000
12 577 1 53 649000 31 00 STRS	\$2,000
12 577 1 53 649000 32 00 FICA	\$2,000
12 577 1 53 649000 33 00 Health Benefits	\$1,000
12 577 1 53 649000 35 00 SUI	\$1,000
12 577 1 53 649000 36 00 Worker's Compensation	\$1,000
CALWORKS/DSPS LD TESTING YUBA COUNTY	Subtotal \$50,000

FIRST FIVE PRESCHOOL

12 578 1 32 692000 41 00 Duplicating/Copy Machine Usage	\$75
12 578 1 32 692000 45 00 Non Instructional Supplies	\$1,325
12 578 1 32 692000 52 20 Conferences and Travel Expense	\$100
FIRST FIVE PRESCHOOL	Subtotal \$1,500

FIRST FIVE INFANT TODDLER

12 579 1 32 692000 41 00 Duplicating/Copy Machine Usage	\$150
12 579 1 32 692000 45 00 Non Instructional Supplies	\$1,350
FIRST FIVE INFANT TODDLER	Subtotal \$1,500

A D N GROWTH & RETENTION

12 580 1 13 120100 11 10 Instructional Salaries, Contract	\$37,683
12 580 1 13 120100 21 10 Noninstr, Regular	\$12,681
12 580 1 13 120100 36 00 Worker's Compensation	\$2,284
12 580 1 13 120100 43 00 Instructional Supplies	\$2,005
12 580 1 13 120100 51 10 Personal and Consultant Services	\$405
12 580 1 13 120100 59 65 Indirect Cost	\$2,203
A D N GROWTH & RETENTION	Subtotal \$57,261

NORTH FAR NORTH REGIONAL CONSORTIUM

12 581 1 18 601000 52 20 Conferences and Travel Expense	\$8,000
NORTH FAR NORTH REGIONAL CONSORTIUM	Subtotal \$8,000

YEP

12 583 8 55 684000 21 10 Noninstr, Regular	\$8,483
12 583 8 55 684000 21 50 Classified Supervisors and Confidentials	\$7,885
12 583 8 55 684000 32 00 PERS	\$1,589
12 583 8 55 684000 33 00 FICA	\$1,252
12 583 8 55 684000 34 00 Health Benefits	\$3,799

CATEGORICAL EXPENDITURES

GL Account

2009-10 Budget

12	583	8	55	684000	35	00	SUI		\$50	
12	583	8	55	684000	36	00	Worker's Compensation		\$257	
12	583	8	55	684000	41	00	Duplicating/Copy Machine Usage		\$200	
12	583	8	55	684000	51	10	Personal and Consultant Services		\$8,300	
12	583	8	55	684000	52	10	Mileage		\$500	
12	583	8	55	684000	52	20	Conferences and Travel Expense		\$200	
12	583	8	55	684000	57	00	Postage		\$200	
12	583	8	55	684000	59	65	Indirect Cost		\$1,385	
12	583	8	55	684000	43	00	Instructional Supplies		\$400	
YEP									Subtotal	\$34,500

COMMUNITY COLLABORATIVE

12	584	8	43	649000	21	10	Noninstr, Regular		\$21,320	
12	584	8	43	649000	36	00	Worker's Compensation		\$2,730	
12	584	8	43	649000	41	00	Duplicating/Copy Machine Usage		\$4,000	
12	584	8	43	649000	45	00	Non Instructional Supplies		\$1,439	
12	584	1	43	649000	51	10	Personal and Consultant Services		\$259,950	
12	584	8	43	649000	52	10	Mileage		\$2,000	
12	584	8	43	649000	52	20	Conferences and Travel Expense		\$4,605	
12	584	8	43	649000	64	10	Equipment over \$1,000		\$2,000	
12	584	8	43	649000	64	30	Additional Equipment		\$2,000	
12	584	8	43	649000	59	65	Indirect Cost		\$15,307	
12	584	5	43	649000	11	10	Instructors		\$13,115	
12	584	5	43	649000	36	00	Worker's Compensation		\$2,500	
12	584	5	43	649000	43	00	Instructional Supplies		\$1,000	
12	584	5	43	649000	52	20	Conferences and Travel Expense		\$10,000	
12	584	5	43	649000	64	10	Equipment over \$1,000		\$51,000	
12	584	5	43	649000	64	30	Additional Equipment		\$5,000	
COMMUNITY COLLABORATIVE									Subtotal	\$397,966

YESS ILP WELDING CAMP

12	586	1	32	689000	14	80	Other Special Projects		\$1,675	
12	586	1	32	689000	21	10	Noninstr, Regular		\$390	
12	586	1	32	689000	36	00	Worker's Compensation		\$435	
12	586	1	32	689000	43	00	Instructional Supplies		\$1,000	
12	586	1	32	689000	52	20	Conferences and Travel Expense		\$500	
YESS ILP WELDING CAMP									Subtotal	\$4,000

BASIC SKILLS - 09/10

12	587	1	39	49300	14	80	Other Special Projects		\$1,000	
12	587	1	39	49300	51	10	Personal and Consultant Services		\$1,000	
12	587	1	39	49300	14	20	Other Extra Pay		\$3,000	
12	587	1	39	49300	24	20	Instructional Student		\$65,700	
12	587	1	39	49300	64	30	Additional Equipment		\$4,000	
12	587	6	39	49300	24	20	Instructional Student		\$15,300	
BASIC SKILLS - 09/10									Subtotal	\$90,000

CDC FACILITIES RENOVATIONS & REPAIRS

12	588	1	32	692000	45	00	Non Instructional Supplies		\$3,000	
12	588	1	32	692000	56	70	Repairs		\$30,447	
12	588	1	32	692000	64	10	Equipment over \$1,000		\$1,400	
12	588	1	32	692000	64	30	Additional Equipment		\$3,100	
12	588	6	32	692000	45	00	Non Instructional Supplies		\$2,143	
12	588	6	32	692000	64	10	Equipment over \$1,000		\$1,269	
12	588	6	32	692000	64	30	Additional Equipment		\$1,579	
CDC FACILITIES RENOVATIONS & REPAIRS									Subtotal	\$42,938

CALSOAP - 09/10

CATEGORICAL EXPENDITURES

GL Account

2009-10 Budget

12 589 1 50 649000 21 10 Noninstr, Regular	\$54,000
12 589 1 50 649000 23 10 Noninstructional, Hourly Classified - Subs, Temps	\$4,000
12 589 1 50 649000 23 20 Noninstructional, Student	\$10,000
12 589 1 50 649000 34 00 Health Benefits	\$25,000
12 589 1 50 649000 41 00 Duplicating/Copy Machine Usage	\$500
12 589 1 50 649000 43 00 Instructional Supplies	\$10,000
12 589 1 50 649000 45 00 Non Instructional Supplies	\$19,339
12 589 1 50 649000 51 10 Personal and Consultant Services	\$195,000
12 589 1 50 649000 52 20 Conferences and Travel Expense	\$3,000
12 589 1 50 649000 56 20 Rents	\$4,700
12 589 1 50 649000 59 65 Indirect Cost	\$24,000
CALSOAP - 09/10	Subtotal \$349,539

WCC BASIC SKILLS 07/08

12 670 5 92 493000 12 10 Other Administrators	\$29,784
12 670 5 92 493000 31 00 STRS	\$3,321
12 670 5 92 493000 33 00 FICA	\$584
12 670 5 92 493000 34 00 Health Benefits	\$9,896
12 670 5 92 493000 35 00 SUI	\$121
12 670 5 92 493000 36 00 Worker's Compensation	\$632
12 670 5 92 493000 59 66 Undesignated Appropriation	\$10,465
WCC BASIC SKILLS 07/08	Subtotal \$54,803

WCC BASIC SKILLS 08/09

12 671 5 92 493000 14 80 Other Special Projects	\$27,000
12 671 5 92 493000 14 81 Adjust Faculty Special Projects	\$15,500
12 671 5 92 493000 23 10 Noninstructional Hourly Classified	\$7,200
12 671 5 92 493000 43 00 Instructional Supplies	\$15,000
12 671 5 92 493000 45 00 Non-instructional Supplies	\$5,500
12 671 5 92 493000 52 20 Conferences and Travel	\$29,800
WCC BASIC SKILLS 08/09	Subtotal \$100,000

WCC BASIC SKILLS 09/10

12 672 5 92 493000 59 66 Undesignated Appropriation	\$90,000
WCC BASIC SKILLS 09/10	Subtotal \$90,000

PROMETRIC TESTING CENTER

12 771 1 44 632000 64 10 Equipment over \$1,000	\$5,000
PROMETRIC TESTING CENTER	Subtotal \$5,000

SBDC CASH MATCH

12 772 8 55 684000 21 10 Noninstr, Regular	\$20,000
12 772 8 55 684000 21 50 Noninstruction, Administrator and Supervisor	\$50,000
12 772 8 55 684000 32 00 PERS	\$10,000
12 772 8 55 684000 33 00 FICA	\$5,000
12 772 8 55 684000 34 00 Health Benefits	\$15,000
12 772 8 55 684000 35 00 SUI	\$500
12 772 8 55 684000 36 00 Worker's Compensation	\$2,000
12 772 8 55 684000 43 00 Instructional Supplies	\$500
12 772 8 55 684000 51 10 Personal and Consultant Services	\$16,000
SBDC CASH MATCH	Subtotal \$119,000

SACRAMENTO RAD TECH

12 777 1 13 120100 11 10 Instructional Salaries, Contract	\$96,000
12 777 1 13 120100 31 00 STRS	\$7,600
12 777 1 13 120100 33 00 FICA	\$1,600
12 777 1 13 120100 34 00 Health Benefits	\$16,000
12 777 1 13 120100 35 00 SUI	\$500

CATEGORICAL EXPENDITURES

GL Account

2009-10 Budget

12 777 1 13 120100 36 00 Worker's Compensation	\$1,700
12 777 1 13 120100 43 00 Instructional Supplies	\$1,300
12 777 1 13 120100 45 00 Non Instructional Supplies	\$1,300
12 777 1 13 120100 51 20 Software	\$100
12 777 1 13 120100 52 10 Mileage	\$100
12 777 1 13 120100 55 30 Telephone	\$5,500
12 777 1 13 120100 56 10 County and Other Contracts	\$100
12 777 1 13 120100 56 30 Long-Term Leases	\$43,000
12 777 1 13 120100 56 80 Maintenance Service Contracts	\$1,800
12 777 1 13 120100 59 30 Advertising and Printing Expense	\$100
12 777 1 13 120100 59 65 Indirect Cost	\$7,470
12 777 1 13 120100 64 10 Equipment over \$1,000	\$1,000
SACRAMENTO RAD TECH	Subtotal
	\$185,170

YOUTH CONNECTIONS

12 778 5 21 639000 43 00 Instructional Supplies	\$310
12 778 5 21 639000 45 00 Non Instructional Supplies	\$220
12 778 5 21 639000 52 20 Conferences and Travel Expense	\$131
12 778 5 21 732000 76 00 Other Payments To Students	\$647
YOUTH CONNECTIONS	Subtotal
	\$1,308

A D N PROGRAM/FRHG

12 779 1 13 120100 11 10 Instructional Salaries, Contract	\$155,822
12 779 1 13 120100 36 00 Worker's Compensation	\$50,000
12 779 1 13 120100 41 00 Duplicating/Copy Machine Usage	\$1,000
12 779 1 13 120100 43 00 Instructional Supplies	\$5,000
12 779 1 13 120100 57 00 Postage	\$100
A D N PROGRAM/FRHG	Subtotal
	\$211,922

WOODLAND CHALLENGE GRANT

12 786 5 21 639000 12 40 Other Non Instructional	\$3,000
12 786 5 21 639000 31 00 STRS	\$270
12 786 5 21 639000 33 00 FICA	\$82
12 786 5 21 639000 35 00 SUI	\$36
12 786 5 21 639000 36 00 WORKERS' COMP	\$109
12 786 5 21 639000 43 00 Instructional supplies	\$590
12 786 5 21 639000 45 00 Non Instructional Supplies	\$539
12 786 5 21 639000 52 20 Conferences and Travel Expense	\$54
12 786 5 21 639000 52 30 Meeting and/or Oncampus Conference	\$600
12 786 5 21 732000 76 00 Other Payments To Students	\$1,313
WOODLAND CHALLENGE GRANT	Subtotal
	\$6,593

BEALE PROMETRIC TESTING

12 789 9 22 632000 41 00 Duplicating/Copy Machine Usage	\$1,000
12 789 9 22 632000 45 00 Non Instructional Supplies	\$4,000
12 789 9 22 632000 52 30 Meeting and/or Oncampus Conference	\$1,000
12 789 9 22 632000 64 10 Equipment over \$1,000	\$34,488
BEALE PROMETRIC TESTING	Subtotal
	\$40,488

SPECIAL PROJECT CONTRACT XRAY

12 790 1 13 120100 11 10 Instructional Salaries, Contract	\$89,905
12 790 1 13 120100 36 00 Worker's Compensation	\$26,972
SPECIAL PROJECT CONTRACT XRAY	Subtotal
	\$116,877

EARLY CHILDHOOD PROGRAMS

12 794 1 32 689000 52 20 Conferences and Travel Expense	\$16,878
12 794 1 32 689000 57 00 Postage	\$1,000

CATEGORICAL EXPENDITURES

GL Account

2009-10 Budget

EARLY CHILDHOOD PROGRAMS

Subtotal **\$17,878**

SBDC PROGRAM INCOME

12	795	8	55	684000	21	50	Noninstruction, Administrator and Supervisor	\$11,828
12	795	8	55	684000	32	00	PERS	\$1,148
12	795	8	55	684000	33	00	FICA	\$905
12	795	8	55	684000	34	00	Health Benefits	\$1,662
12	795	8	55	684000	35	00	SUI	\$36
12	795	8	55	684000	36	00	Worker's Compensation	\$186
12	795	8	55	684000	41	00	Duplicating/Copy Machine Usage	\$1,000
12	795	8	55	684000	43	00	Instructional Supplies	\$500
12	795	8	55	684000	45	00	Non Instructional Supplies	\$1,000
12	795	8	55	684000	51	10	Personal and Consultant Services	\$42,000
12	795	8	55	684000	52	10	Mileage	\$1,000
12	795	8	55	684000	52	20	Conferences and Travel Expense	\$1,000
12	795	8	55	684000	52	30	Meeting and/or Oncampus Conference	\$250
12	795	8	55	684000	55	30	Telephone	\$500
12	795	8	55	684000	57	00	Postage	\$500
12	795	8	55	684000	59	30	Advertising and Printing Expense	\$1,485

Subtotal **\$65,000**

HEALTH FEES

12	851	1	39	644000	56	10	County & Other Contracts	\$40,000
12	851	5	91	644000	56	10	County & Other Contracts	\$23,000
12	851	8	90	644000	54	00	Insurance	\$27,000

Subtotal **\$90,000**

PARKING & TRAFFIC FINES

12	910	8	42	695000	21	10	Noninstr, Regular	\$42,053
12	910	8	42	695000	21	50	Noninstruction, Administrator and Supervisor	\$93,803
12	910	8	42	695000	23	10	Noninstructional, Hourly Classified - Subs, Temps	\$36,386
12	910	8	42	695000	23	20	Noninstructional, Student	\$12,500
12	910	8	42	695000	32	00	PERS	\$10,000
12	910	8	42	695000	33	00	FICA	\$11,000
12	910	8	42	695000	34	00	Health Benefits	\$22,895
12	910	8	42	695000	35	00	SUI	\$200
12	910	8	42	695000	36	00	Worker's Compensation	\$2,002
12	910	8	42	695000	41	00	Duplicating/Copy Machine Usage	\$4,000
12	910	8	42	695000	45	00	Non Instructional Supplies	\$35,000
12	910	8	42	695000	51	10	Personal and Consultant Services	\$1,000
12	910	8	42	695000	51	20	Contract Expenditures	\$12,500
12	910	8	42	695000	52	20	Conferences and Travel Expense	\$9,000
12	910	8	42	695000	53	00	Dues and Membership	\$75
12	910	8	42	695000	56	10	County and Other Contracts	\$4,500
12	910	8	42	695000	56	70	Repairs	\$11,000
12	910	8	42	695000	57	00	Postage	\$2,500
12	910	8	42	695000	59	40	Physical Exams/Fingerprinting	\$1,000
12	910	8	42	695000	61	20	Site Improvement	\$25,000
12	910	8	42	695000	64	10	Equipment over \$1,000	\$9,000
12	910	8	42	695000	64	30	Additional Equipment	\$10,000
12	910	8	42	731000	73	00	Interfund Transfers - OUT	\$9,989
12	910	8	42	695000	21	10	Noninstr, Regular	\$147,761
12	910	8	42	695000	32	00	PERS	\$20,043
12	910	8	42	695000	33	00	FICA	\$7,500
12	910	8	42	695000	34	00	Health Benefits	\$42,514
12	910	8	42	695000	35	00	SUI	\$379
12	910	8	42	695000	36	00	Worker's Compensation	\$2,505

Subtotal **\$586,105**

CERTIFICATED BENEFITS - DETAIL

EMPLOYEE
BENEFIT

DISTRICT
CONTRIBUTION

EMPLOYEE
CONTRIBUTION

RETIREMENT

A rate of 8.25% of the gross salary as established by the State Teachers Retirement System (STRS) Defined Benefit

A rate of 4% of the gross salary as established by the State Teachers Retirement System (STRS) Cash Balance

8% Full-time Faculty

4% Adjunct Faculty

MEDICARE

A rate of 1.45% is established by federal law; applies to employees hired after April 1, 1986.

Same as District

WORKERS
COMPENSATION

The rate applicable to the gross salary is established by Keenan & Associates, Inc.
July 2009 Rate: 1.5681%

None

UNEMPLOYMENT
INSURANCE

The rate applicable to the gross salary each quarter is established by the State Treasurer.
2009-10 Rate: .30%

None

HEALTH, VISION,
DENTAL AND
LIFE INSURANCE

A premium rate paid by the district for full-time employees and their dependents through group health, vision, dental and life insurance plans.

	Hired after July 1 '02 <u>Premier</u>	Existing before July 1 '02 <u>Premier Plus</u>
Health	\$962.00	\$1,115.00
Vision	\$26.00	\$26.00
Dental	\$109.00	\$109.00
Life	\$16.78	\$16.78
Total - Monthly	\$1,113.78	\$1,266.78

BENEFITS UPON
RETIREMENT

Please see individual collective bargaining agreements.

CLASSIFIED BENEFITS - DETAIL

EMPLOYEE BENEFIT	DISTRICT CONTRIBUTION	EMPLOYEE CONTRIBUTION																		
RETIREMENT	Employer's contribution established at 9.709% for 2009-1 by Public Employees Retirement System (PERS)	A rate of 7% as established by PERS																		
SOCIAL SECURITY	A rate is established by federal law at 7.65%. Applie to maximum earnings of \$80,400 on 6.2% portior	Same as Distric																		
WORKERS COMPENSATION	The rate applicable to the gross salary is established by Keenan & Associates, Ir July 2009 Rate: 1.5681%	None																		
UNEMPLOYMENT INSURANCE	The rate applicable to the gross salary eac quarter is established by the State Treasure 2009-10 Rate: .30%	None																		
HEALTH, VISION, DENTAL AND LIFE INSURANCE	<p><u>Unit Members hired before January 1, 200:</u> Effective January 1, 2003, for Classified Unit Members hired before January 1, 2003 Yuba Community College District will provide a health benefit (Premier Plus dental, vision and life insurance</p> <p><u>Unit Members hired on or after January 1, 200:</u> Effective July 1, 2005, unit members hired on or after January 1, 200: Yuba Community College District will provide a health benefit (Premier Pla dental, vision and life insurance Unit members will have the option of purchasing other health pla offered by the Tri-County Schools Insurance Group at their own expens</p> <table border="1" data-bbox="662 1039 950 1239"> <thead> <tr> <th></th> <th>Hired after Jan '03 <u>Premier</u></th> <th>Existing before Jan '03 <u>Premier Plus</u></th> </tr> </thead> <tbody> <tr> <td>Health</td> <td>\$962.00</td> <td>\$1,115.00</td> </tr> <tr> <td>Vision</td> <td>\$26.00</td> <td>\$26.00</td> </tr> <tr> <td>Dental</td> <td>\$102.50</td> <td>\$102.50</td> </tr> <tr> <td>Life</td> <td>\$8.10</td> <td>\$8.10</td> </tr> <tr> <td>Total - Monthly</td> <td>\$1,098.60</td> <td>\$1,251.60</td> </tr> </tbody> </table>		Hired after Jan '03 <u>Premier</u>	Existing before Jan '03 <u>Premier Plus</u>	Health	\$962.00	\$1,115.00	Vision	\$26.00	\$26.00	Dental	\$102.50	\$102.50	Life	\$8.10	\$8.10	Total - Monthly	\$1,098.60	\$1,251.60	
	Hired after Jan '03 <u>Premier</u>	Existing before Jan '03 <u>Premier Plus</u>																		
Health	\$962.00	\$1,115.00																		
Vision	\$26.00	\$26.00																		
Dental	\$102.50	\$102.50																		
Life	\$8.10	\$8.10																		
Total - Monthly	\$1,098.60	\$1,251.60																		
BENEFIT UPON RETIREMENT	Please see individual collective bargaining agreement																			

YUBA COMMUNITY COLLEGE DISTRICT

YC-AFT Adjunct Academic Employees

Salary Schedule - 2008/2009

STEP	WITHOUT EDUCATIONAL INCREMENT		BA/BS + 75 MA		DOCTORATE	
	LEC	LAB	LEC	LAB	LEC	LAB
1	45.67	30.60	47.17	31.60	48.70	32.63
2	50.19	33.63	51.73	34.66	53.24	35.73
3	54.77	36.70	56.29	37.71	57.81	38.73
4	59.34	39.76	60.87	40.78	62.37	41.79
5	63.89	42.81	65.43	43.84	66.92	44.84
6	68.46	45.87	69.96	46.87	71.49	47.90
7	73.04	48.94	74.54	49.94	76.09	50.98
L	77.61	52.00	79.20	53.06	80.85	54.17

Salary schedule placement article 7.5

ASSIGNMENTS WITH STIPENDS:

	<u>Head Coach</u>	
	Stipend	Load
Sport		
Soccer	6477	7.5
Football	6477	7.5
Basketball	6477	7.5
Volleyball	6477	7.5
Softball	6477	7.5
Basball	6477	7.5
Track & Field	6477	7.5
Tennis	5377	7.5
Cross Country	5377	7.5
Golf	5377	7.5

Revised: Effective Fall 2008 (.63% COLA)

Fall 2008: Longevity step achieved after earning 75 load units above step 7.

**YUBA COMMUNITY COLLEGE DISTRICT
SALARY SCHEDULE FOR FULL-TIME FACULTY - 2009/2010**

	CLASS I	CLASS II	CLASS III	CLASS IV	CLASS V	CLASS VI
STEP						
1	50397	52592	54784	56981	59176	61369
2	52592	54784	56981	59176	61369	63564
3	54784	56981	59176	61369	63564	65760
4	56981	59176	61369	63564	65760	67957
5	59176	61369	63564	65760	67957	70150
6	61369	63564	65760	67957	70150	72346
7	63564	65760	67957	70150	72346	74542
8	65760	67957	70150	72346	74542	76734
9	67957	70150	72346	74542	76734	78930
10	70150	72346	74542	76734	78930	81126
11	72346	74542	76734	78930	81126	83320
12	74542	76734	78930	81126	83320	85515
13	76734	78930	81126	83320	85515	87712
14		81126	83320	85515	87712	89905
15		83320	85515	87712	89905	92100
16			87712	89905	92100	94296
17			89905	92100	94296	96490
18			92100	94296	96490	98685
19				96490	98685	100879

Class I Less than BA + 30 units
Class II BA + 30 units or a MA
Class III BA + 45 units or a MA + 15 units
Class IV BA + 60 units or a MA + 30 units
Class V BA + 75 units or a MA + 45 units
Class VI BA + 90 units or a MA + 60 units

Doctorate \$3,293
150% of standard step added to class/step placement

First Longevity \$2,195
100% of standard step added to class/step placement
(granted after completion of 3 years service placed on step 19)

Second Longevity \$2,195
100% of standard step added to class/step placement
(granted after completion of 3 years service placed on 1st longevity)

Third Longevity \$2,195
100% of standard step added to class/step placement
(granted after completion of 4 years service placed on 2nd longevity)

**YUBA COMMUNITY COLLEGE DISTRICT
EXTRA-PAY SALARY SCHEDULE - 2009/2010
Full-time Faculty**

CLASS I LESS THAN BA + 30	CLASS II BA + 30/ MA	CLASS III BA + 45/ MA + 15	CLASS IV BA + 60/ MA + 30	CLASS V BA + 75/ MA + 45	CLASS VI BA + 90/ MA + 60
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STEP	LEC	LAB	LEC	LAB	LEC	LAB	LEC	LAB	LEC	LAB	LEC	LAB
1	46.66	31.26	48.70	32.63	50.73	33.99	52.76	35.35	54.79	36.71	56.82	38.07
2	48.70	32.63	50.73	33.99	52.76	35.35	54.79	36.71	56.82	38.07	58.86	39.44
3	50.73	33.99	52.76	35.35	54.79	36.71	56.82	38.07	58.86	39.44	60.89	40.80
4	52.76	35.35	54.79	36.71	56.82	38.07	58.86	39.44	60.89	40.80	62.92	42.16
5	54.79	36.71	56.82	38.07	58.86	39.44	60.89	40.80	62.92	42.16	64.95	43.52
6	56.82	38.07	58.86	39.44	60.89	40.80	62.92	42.16	64.95	43.52	66.99	44.88
7	58.86	39.44	60.89	40.80	62.92	42.16	64.95	43.52	66.99	44.88	69.02	46.24
8	60.89	40.80	62.92	42.16	64.95	43.52	66.99	44.88	69.02	46.24	71.05	47.60
9	62.92	42.16	64.95	43.52	66.99	44.88	69.02	46.24	71.05	47.60	73.08	48.96
10	64.95	43.52	66.99	44.88	69.02	46.24	71.05	47.60	73.08	48.96	75.12	50.33
11	66.99	44.88	69.02	46.24	71.05	47.60	73.08	48.96	75.12	50.33	77.15	51.69
12	69.02	46.24	71.05	47.60	73.08	48.96	75.12	50.33	77.15	51.69	79.18	53.05
13	71.05	47.60	73.08	48.96	75.12	50.33	77.15	51.69	79.18	53.05	81.21	54.41
14			75.12	50.33	77.15	51.69	79.18	53.05	81.21	54.41	83.25	55.78
15			77.15	51.69	79.18	53.05	81.21	54.41	83.25	55.78	85.28	57.14
16					81.21	54.41	83.25	55.78	85.28	57.14	87.31	58.50
17					83.25	55.78	85.28	57.14	87.31	58.50	89.34	59.86
18					85.28	57.14	87.31	58.50	89.34	59.86	91.38	61.22
19							89.34	59.86	91.38	61.22	93.41	62.58

EARNED DOCTORATE: ADD \$3.05 TO CLASS/STEP PLACEMENT

ATTAINED FIRST LONGEVITY STIPEND: ADD \$2.03 TO CLASS/STEP PLACEMENT

ATTAINED SECOND LONGEVITY STIPEND: ADD AN ADDITIONAL \$2.03 TO CLASS/STEP PLACEMENT

ATTAINED THIRD LONGEVITY STIPEND: ADD AN ADDITIONAL \$2.03 TO CLASS/STEP PLACEMENT

Effective: 7/1/09

**YUBA COMMUNITY COLLEGE DISTRICT
SUMMER & INTERSESSION SALARY SCHEDULE - 2010
Full-time Faculty**

CLASS I LESS THAN BA + 30	CLASS II BA + 30/ MA	CLASS III BA + 45/ MA + 15	CLASS IV BA + 60/ MA + 30	CLASS V BA + 75/ MA + 45	CLASS VI BA + 90/ MA + 60
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STEP	LEC	LAB	LEC	LAB	LEC	LAB	LEC	LAB	LEC	LAB	LEC	LAB
1	49.46	33.14	51.62	34.59	53.77	36.03	55.93	37.47	58.08	38.91	60.23	40.35
2	51.62	34.59	53.77	36.03	55.93	37.47	58.08	38.91	60.23	40.35	62.39	41.80
3	53.77	36.03	55.93	37.47	58.08	38.91	60.23	40.35	62.39	41.80	64.54	43.24
4	55.93	37.47	58.08	38.91	60.23	40.35	62.39	41.80	64.54	43.24	66.70	44.69
5	58.08	38.91	60.23	40.35	62.39	41.80	64.54	43.24	66.70	44.69	68.85	46.13
6	60.23	40.35	62.39	41.80	64.54	43.24	66.70	44.69	68.85	46.13	71.01	47.58
7	62.39	41.80	64.54	43.24	66.70	44.69	68.85	46.13	71.01	47.58	73.16	49.02
8	64.54	43.24	66.70	44.69	68.85	46.13	71.01	47.58	73.16	49.02	75.31	50.46
9	66.70	44.69	68.85	46.13	71.01	47.58	73.16	49.02	75.31	50.46	77.46	51.90
10	68.85	46.13	71.01	47.58	73.16	49.02	75.31	50.46	77.46	51.90	79.63	53.35
11	71.01	47.58	73.16	49.02	75.31	50.46	77.46	51.90	79.63	53.35	81.78	54.79
12	73.16	49.02	75.31	50.46	77.46	51.90	79.63	53.35	81.78	54.79	83.93	56.23
13	75.31	50.46	77.46	51.90	79.63	53.35	81.78	54.79	83.93	56.23	86.08	57.67
14			79.63	53.35	81.78	54.79	83.93	56.23	86.08	57.67	88.25	59.13
15			81.78	54.79	83.93	56.23	86.08	57.67	88.25	59.13	90.40	60.57
16					86.08	57.67	88.25	59.13	90.40	60.57	92.55	62.01
17					88.25	59.13	90.40	60.57	92.55	62.01	94.70	63.45
18					90.40	60.57	92.55	62.01	94.70	63.45	96.86	64.90
19							94.70	63.45	96.86	64.90	99.01	66.34

EARNED DOCTORATE: ADD \$3.23 TO CLASS/STEP PLACEMENT

ATTAINED LONGEVITY STIPEND: ADD \$2.15 TO CLASS/STEP PLACEMENT

ATTAINED SECOND LONGEVITY STIPEND: ADD AN ADDITIONAL \$2.15 TO CLASS/STEP PLACEMENT

ATTAINED THIRD LONGEVITY STIPEND: ADD AN ADDITIONAL \$2.15 TO CLASS/STEP PLACEMENT

Effective 7/1/09: 6% above Extra-Pay 2009/2010 Schedule

Yuba Community College District Management Salary Schedule

2008-2009

Effective: July 1, 2008

.68 COLA

RANGE																					RANGE
	1		2		3		4		5		6		7		8		9	Longevity			
7	3,786	45,429	3,883	46,596	4,040	48,485	4,185	50,216	4,338	52,052	4,495	53,940	4,661	55,934	4,832	57,980	5,009	60,104	5185	62,219	7
8	3,860	46,321	4,015	48,183	4,143	49,717	4,293	51,514	4,449	53,389	4,611	55,330	4,780	57,363	4,955	59,461	5,137	61,639	5313	63,754	8
9	3,960	47,514	4,102	49,219	4,249	50,989	4,402	52,826	4,563	54,753	4,729	56,747	4,903	58,832	5,082	60,983	5,269	63,225	5445	65,340	9
10	4,048	48,576	4,194	50,334	4,346	52,157	4,505	54,058	4,669	56,025	4,839	58,071	5,016	60,196	5,200	62,399	5,391	64,694	5567	66,809	10
11	4,140	49,678	4,290	51,475	4,445	53,337	4,608	55,291	4,775	57,298	4,949	59,383	5,131	61,573	5,320	63,842	5,516	66,189	5692	68,304	11
12	3,678	44,134	4,387	52,642	4,546	54,557	4,710	56,524	4,883	58,596	5,062	60,747	5,250	63,002	5,444	65,324	5,645	67,737	5821	69,852	12
13	4,330	51,960	4,487	53,848	4,649	55,789	4,819	57,822	4,996	59,947	5,180	62,163	5,373	64,471	5,570	66,845	5,776	69,311	5952	71,426	13
14	4,428	53,140	4,588	55,055	4,756	57,075	4,930	59,160	5,110	61,324	5,297	63,566	5,495	65,940	5,697	68,366	5,909	70,911	6085	73,026	14
15	4,529	54,347	4,694	56,327	4,866	58,386	5,044	60,524	5,229	62,753	5,421	65,048	5,623	67,474	5,831	69,966	6,049	72,589	6225	74,704	15
16	4,633	55,593	4,801	57,612	4,977	59,724	5,161	61,927	5,350	64,196	5,549	66,583	5,753	69,035	5,967	71,606	6,189	74,268	6365	76,383	16
17	4,739	56,865	4,913	58,950	5,093	61,114	5,280	63,357	5,474	65,691	5,679	68,143	5,888	70,661	6,108	73,297	6,337	76,038	6513	78,153	17
18	4,847	58,163	5,024	60,288	5,208	62,491	5,400	64,799	5,599	67,186	5,808	69,691	6,024	72,288	6,248	74,976	6,482	77,783	6658	79,898	18
19	4,957	59,488	5,139	61,665	5,328	63,934	5,525	66,294	5,730	68,760	5,942	71,304	6,163	73,953	6,393	76,720	6,634	79,605	6810	81,720	19
20	5,072	60,865	5,258	63,094	5,451	65,416	5,652	67,829	5,863	70,360	6,083	72,996	6,308	75,697	6,545	78,543	6,791	81,494	6967	83,609	20
21	5,187	62,242	5,379	64,550	5,577	66,924	5,785	69,415	5,999	71,986	6,223	74,674	6,456	77,468	6,697	80,366	6,949	83,382	7125	85,497	21
22	5,308	63,697	5,504	66,045	5,708	68,497	5,919	71,029	6,141	73,691	6,369	76,432	6,608	79,291	6,857	82,281	7,115	85,376	7291	87,491	22
23	5,431	65,166	5,651	67,815	5,839	70,071	6,057	72,681	6,283	75,396	6,518	78,215	6,763	81,153	7,016	84,196	7,282	87,382	7458	89,497	23
24	5,556	66,675	5,762	69,140	5,976	71,711	6,197	74,360	6,428	77,140	6,670	80,038	6,921	83,055	7,180	86,163	7,452	89,428	7629	91,543	24
25	5,684	68,209	5,895	70,740	6,115	73,376	6,343	76,117	6,581	78,976	6,828	81,940	7,084	85,009	7,352	88,222	7,630	91,566	7807	93,681	25
26	5,816	69,796	6,033	72,392	6,256	75,068	6,491	77,887	6,734	80,812	6,988	83,855	7,250	87,002	7,524	90,294	7,810	93,717	7986	95,832	26
27	5,951	71,409	6,174	74,084	6,404	76,851	6,644	79,724	6,893	82,714	7,153	85,835	7,422	89,061	7,703	92,432	7,994	95,933	8171	98,048	27
28	6,091	73,088	6,318	75,815	6,553	78,635	6,800	81,599	7,055	84,655	7,320	87,841	7,598	91,173	7,885	94,622	8,185	98,215	8361	100,330	28
29	6,233	74,792	6,465	77,586	6,708	80,497	6,959	83,514	7,223	86,674	7,515	90,176	7,778	93,336	8,073	96,877	8,379	100,549	8555	102,664	29
30	6,379	76,550	6,618	79,422	6,867	82,399	7,123	85,481	7,392	88,707	7,671	92,051	7,963	95,553	8,263	99,159	8,579	102,949	8755	105,064	30
31	6,529	78,346	6,774	81,284	7,027	84,327	7,293	87,514	7,568	90,818	7,853	94,241	8,152	97,822	8,463	101,559	8,785	105,415	8961	107,530	31
32	6,682	80,183	6,933	83,199	7,193	86,320	7,467	89,599	7,750	92,995	8,043	96,510	8,347	100,169	8,664	103,972	8,996	107,946	9172	110,061	32
33	6,838	82,058	7,097	85,166	7,367	88,405	7,641	91,697	7,932	95,186	8,233	98,792	8,544	102,530	8,870	106,438	9,209	110,503	9385	112,618	33
34	6,999	83,986	7,262	87,146	7,538	90,451	7,823	93,874	8,119	97,428	8,428	101,140	8,749	104,982	9,083	108,995	9,429	113,153	9606	115,268	34
35	7,165	85,979	7,435	89,218	7,717	92,602	8,009	96,104	8,312	99,749	8,628	103,540	8,958	107,500	9,300	111,605	9,656	115,867	9832	117,982	35
36	7,333	87,999	7,610	91,317	7,898	94,779	8,198	98,372	8,508	102,097	8,834	106,005	9,170	110,044	9,519	114,228	9,885	118,621	10061	120,736	36
37	7,507	90,084	7,790	93,481	8,085	97,022	8,393	100,720	8,714	104,563	9,046	108,549	9,391	112,694	9,751	117,008	10,126	121,507	10302	123,622	37
38	7,684	92,209	7,974	95,684	8,277	99,330	8,592	103,107	8,919	107,028	9,261	111,133	9,615	115,382	9,982	119,789	10,366	124,392	10542	126,507	38
39	7,888	94,661	8,164	97,966	8,473	101,677	8,796	105,546	9,131	109,572	9,481	113,769	9,845	118,136	10,222	122,661	10,614	127,369	10790	129,484	39
40	8,924	107,094	9,146	109,756	9,376	112,510	9,610	115,316	9,850	118,202	10,097	121,166	10,348	124,182	10,609	127,303	10,872	130,464	11048	132,579	40
41	9,142	109,703	9,370	112,444	9,604	115,251	9,845	118,136	10,091	121,087	10,343	124,116	10,601	127,211	10,867	130,398	11,138	133,651	11314	135,766	41
42	9,364	112,366	9,599	115,185	9,838	118,057	10,085	121,021	10,336	124,038	10,595	127,146	10,861	130,333	11,132	133,585	11,411	136,929	11587	139,044	42
43	9,599	115,185	9,838	118,057	10,084	121,008	10,338	124,051	10,595	127,146	10,860	130,320	11,132	133,585	11,411	136,929	11,696	140,352	11872	142,467	43
44	9,838	118,057	10,084	121,008	10,335	124,025	10,595	127,146	10,860	130,320	11,131	133,572	11,411	136,929	11,696	140,352	11,988	143,854	12164	145,969	44
45	10,084	121,008	10,335	124,025	10,594	127,133	10,860	130,320	11,131	133,572	11,410	136,916	11,696	140,352	11,988	143,854	12,287	147,447	12464	149,562	45
46	10,335	124,025	10,594	127,133	10,859	130,306	11,131	133,572	11,410	136,916	11,695	140,339	11,988	143,854	12,287	147,447	12,594	151,132	12771	153,247	46
47	10,594	127,133	10,859	130,306	11,130	133,559	11,410	136,916	11,695	140,339	11,987	143,841	12,287	147,447	12,594	151,132	12,909	154,909	13085	157,024	47
48	10,859	130,306	11,130	133,559	11,409	136,903	11,633	139,592	11,987	143,841	12,286	147,434	12,594	151,132	12,909	154,909	13,232	158,778	13408	160,893	48
49	11,130	133,559	11,409	136,903	11,694	140,326	11,987	143,841	12,286	147,434	12,593	151,119	12,909	154,909	13,232	158,778	13,563	162,752	13739	164,867	49
50	11,410	136,916	11,694	140,326	11,986	143,828	12,286	147,434	12,593	151,119	12,908	154,896	13,232	158,778	13,564	162,765	13,901	166,817	14078	168,932	50
Doctorate: \$3175 annual stipend added to Range/Step placement																					
Additional Degree: \$305 annual stipend added to Range/Step placement for possession of degree above requirement in Job Description (excludes Doctorate)*																					
Longevity: \$2115 annual stipend added to Range/Step placement*																					
*granted after three (3) years placed at Step 9																					

YUBA COMMUNITY COLLEGE DISTRICT

2008/2009 Classified Salary Schedule

2% PLUS .68 COLA

Range	Step 1				Step 2				Step 3				Step 4				Step 5				Step 6			
	Hrly	OT	Monthly	Annual	Hrly	OT	Monthly	Annual	Hrly	OT	Monthly	Annual	Hrly	OT	Monthly	Annual	Hrly	OT	Monthly	Annual	Hrly	OT	Monthly	Annual
15	13.38	20.07	2319.67	27,836.01	13.99	20.98	2424.37	29,092.49	14.64	21.97	2538.14	30,457.71	15.32	22.98	2655.94	31,871.26	16.04	24.06	2779.77	33,357.30	16.42	24.62	2845.22	34,142.60
16	13.68	20.53	2372.02	28,464.25	14.31	21.47	2480.76	29,769.06	14.98	22.47	2596.54	31,158.45	15.68	23.52	2718.36	32,620.32	16.42	24.62	2845.22	34,142.60	16.80	25.20	2911.67	34,939.99
17	13.99	20.98	2424.37	29,092.49	14.64	21.97	2538.14	30,457.71	15.32	21.60	2655.94	31,871.26	16.04	24.06	2779.77	33,357.30	16.80	25.20	2911.67	34,939.99	17.19	25.78	2979.12	35,749.45
18	14.31	21.47	2480.76	29,769.06	14.98	22.47	2596.54	31,158.45	15.68	23.52	2718.36	32,620.32	16.42	24.62	2845.22	34,142.60	17.19	25.78	2979.12	35,749.45	17.60	26.40	3050.60	36,607.25
19	14.64	21.97	2538.14	30,457.71	15.32	22.98	2655.94	31,871.26	16.04	24.06	2779.77	33,357.30	16.80	25.20	2911.67	34,939.99	17.60	26.40	3050.60	36,607.25	18.01	27.02	3122.09	37,465.04
20	14.98	22.47	2596.54	31,158.45	15.68	23.52	2718.36	32,620.32	16.42	24.62	2845.22	34,142.60	17.19	25.78	2979.12	35,749.45	18.01	27.02	3122.09	37,465.04	18.44	27.65	3195.58	38,347.00
21	15.32	22.98	2655.94	31,871.26	16.04	24.06	2779.77	33,357.30	16.80	25.20	2911.67	34,939.99	17.60	26.40	3050.60	36,607.25	18.44	27.65	3195.58	38,347.00	18.87	28.30	3270.09	39,241.04
22	15.68	23.52	2718.36	32,620.32	16.42	24.62	2845.22	34,142.60	17.19	25.78	2979.12	35,749.45	18.01	27.02	3122.09	37,465.04	18.87	28.30	3270.09	39,241.04	19.31	28.97	3347.61	40,171.32
23	16.04	24.06	2779.77	33,357.30	16.80	25.20	2911.67	34,939.99	17.60	26.40	3050.60	36,607.25	18.44	27.65	3195.58	38,347.00	19.31	28.97	3347.61	40,171.32	19.77	29.66	3427.15	41,125.77
24	16.42	24.62	2845.22	34,142.60	17.19	25.78	2979.12	35,749.45	18.01	27.02	3122.09	37,465.04	18.87	28.30	3270.09	39,241.04	19.77	29.66	3427.15	41,125.77	20.24	30.36	3507.69	42,092.29
25	16.80	25.20	2911.67	34,939.99	17.60	26.40	3050.60	36,607.25	18.44	27.65	3195.58	38,347.00	19.31	28.97	3347.61	40,171.32	20.24	30.36	3507.69	42,092.29	20.72	31.09	3592.26	43,107.15
26	17.19	25.78	2979.12	35,749.45	18.01	27.02	3122.09	37,465.04	18.87	28.30	3270.09	39,241.04	19.77	29.66	3427.15	41,125.77	20.72	31.09	3592.26	43,107.15	21.21	31.81	3675.83	44,109.92
27	17.60	26.40	3050.60	36,607.25	18.44	27.65	3195.58	38,347.00	19.31	28.97	3347.61	40,171.32	20.24	30.36	3507.69	42,092.29	21.21	31.81	3675.83	44,109.92	21.71	32.57	3763.42	45,161.02
28	18.01	27.02	3122.09	37,465.04	18.87	28.30	3270.09	39,241.04	19.77	29.66	3427.15	41,125.77	20.72	31.09	3592.26	43,107.15	21.71	32.57	3763.42	45,161.02	22.23	33.34	3853.02	46,236.28
29	18.44	27.65	3195.58	38,347.00	19.31	28.97	3347.61	40,171.32	20.24	30.36	3507.69	42,092.29	21.21	31.81	3675.83	44,109.92	22.23	33.34	3853.02	46,236.28	22.76	34.15	3945.65	47,347.79
30	18.87	28.30	3270.09	39,241.04	19.77	29.66	3427.15	41,125.77	20.72	31.09	3592.26	43,107.15	21.71	32.57	3763.42	45,161.02	22.76	34.15	3945.65	47,347.79	23.30	34.96	4039.28	48,471.38
31	19.31	28.97	3347.61	40,171.32	20.24	30.36	3507.69	42,092.29	21.21	31.81	3675.83	44,109.92	22.23	33.34	3853.02	46,236.28	23.30	34.96	4039.28	48,471.38	23.87	35.81	4137.95	49,655.38
32	19.77	29.66	3427.15	41,125.77	20.72	31.09	3592.26	43,107.15	21.71	32.57	3763.42	45,161.02	22.76	34.15	3945.65	47,347.79	23.87	35.81	4137.95	49,655.38	24.44	36.66	4236.61	50,839.37
33	20.24	30.36	3507.69	42,092.29	21.21	31.81	3675.83	44,109.92	22.23	33.34	3853.02	46,236.28	23.30	34.96	4039.28	48,471.38	24.44	36.66	4236.61	50,839.37	25.02	37.54	4337.29	52,047.53
34	20.72	31.09	3592.26	43,107.15	21.71	32.57	3763.42	45,161.02	22.76	34.15	3945.65	47,347.79	23.87	35.81	4137.95	49,655.38	25.02	37.54	4337.29	52,047.53	25.63	38.45	4443.01	53,316.10
35	21.21	31.81	3675.83	44,109.92	22.23	33.34	3853.02	46,236.28	23.30	34.96	4039.28	48,471.38	24.44	36.66	4236.61	50,839.37	25.63	38.45	4443.01	53,316.10	26.25	39.37	4549.73	54,596.75
36	21.71	32.57	3763.42	45,161.02	22.76	34.15	3945.65	47,347.79	23.87	35.81	4137.95	49,655.38	25.02	37.54	4337.29	52,047.53	26.25	39.37	4549.73	54,596.75	26.88	40.31	4658.46	55,901.56
37	22.23	33.34	3853.02	46,236.28	23.30	34.96	4039.28	48,471.38	24.44	36.66	4236.61	50,839.37	25.64	38.46	4444.02	53,328.18	26.88	40.31	4658.46	55,901.56	27.52	41.27	4769.21	57,230.54
38	22.76	34.15	3945.65	47,347.79	23.87	35.81	4137.95	49,655.38	25.02	37.54	4337.29	52,047.53	26.25	39.37	4549.73	54,596.75	27.52	41.27	4769.21	57,230.54	28.18	42.27	4884.99	58,619.92
39	23.30	34.96	4039.28	48,471.38	24.44	36.66	4236.61	50,839.37	25.63	38.45	4443.01	53,316.10	26.88	40.31	4658.46	55,901.56	28.18	42.27	4884.99	58,619.92	28.86	43.29	5001.78	60,021.39
40	23.87	35.81	4137.95	49,655.38	25.02	37.54	4337.29	52,047.53	26.25	39.37	4549.73	54,596.75	27.52	41.27	4769.21	57,230.54	28.86	43.29	5001.78	60,021.39	29.55	44.33	5122.60	61,471.18
41	24.44	36.66	4236.61	50,839.37	25.61	38.41	4438.98	53,267.77	26.85	40.27	4653.43	55,841.16	28.13	42.20	4875.93	58,511.19	29.50	44.24	5112.53	61,350.36	30.20	45.31	5235.36	62,824.32
42	25.02	37.54	4337.29	52,047.53	26.23	39.35	4546.71	54,560.51	27.49	41.24	4765.18	57,182.21	28.81	43.22	4993.73	59,924.74	30.20	45.31	5235.36	62,824.32	30.92	46.39	5360.20	64,322.44
43	25.63	38.45	4443.01	53,316.10	26.86	40.30	4656.45	55,877.40	28.15	42.23	4879.96	58,559.52	29.52	44.28	5116.56	61,398.69	30.93	46.40	5361.21	64,334.52	31.69	47.53	5492.09	65,905.13
44	26.25	39.37	4549.73	54,596.75	27.50	41.26	4767.20	57,206.38	28.82	43.23	4995.74	59,948.90	30.22	45.32	5237.37	62,848.48	31.67	47.51	5490.08	65,880.96	32.45	48.68	5624.99	67,499.90
45	26.88	40.31	4658.46	55,901.56	28.17	42.26	4882.98	58,595.76	30.00	44.99	5199.12	62,389.38	30.94	46.41	5363.22	64,358.68	32.45	48.68	5624.99	67,499.90	33.23	49.85	5759.90	69,118.83
Steps 1 - 5 @ 5% annual movement, Steps 6 - 11 @ 2.5% bi-annual movement																								
\$825.00 stipend after 2 years at Step 11																								
Degree Compensation - If not a minimum requirement for the position:																								
Bachelors Degree - \$300 per year, Masters Degree \$500 per year																								
10.09.08																								

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Page 2																								
Range	Step 7				Step 8				Step 9				Step 10				Step 11				Longevity			
	Hrly	OT	Monthly	Annual	Hrly	OT	Monthly	Annual	Hrly	OT	Monthly	Annual	Hrly	OT	Monthly	Annual	Hrly	OT	Monthly	Annual	Hrly	OT	Monthly	Annual
15	16.80	25.20	2911.67	34,939.99	17.19	25.78	2979.12	35,749.45	17.60	26.40	3050.60	36,607.25	18.01	27.02	3122.09	37,465.04	18.44	27.65	3195.58	38,347.00	18.83	28.25	3264.33	39,172.00
16	17.19	25.78	2979.12	35,749.45	17.60	26.40	3050.60	36,607.25	18.01	27.02	3122.09	37,465.04	18.44	27.65	3195.58	38,347.00	18.87	28.30	3270.09	39,241.04	19.26	28.89	3338.84	40,066.04
17	17.60	26.40	3050.60	36,607.25	18.01	27.02	3122.09	37,465.04	18.44	27.65	3195.58	38,347.00	18.87	28.30	3270.09	39,241.04	19.31	28.97	3347.61	40,171.32	19.71	29.57	3416.36	40,996.32
18	18.01	27.02	3122.09	37,465.04	18.44	27.65	3195.58	38,347.00	18.87	28.30	3270.09	39,241.04	19.31	28.97	3347.61	40,171.32	19.77	29.66	3427.15	41,125.77	20.17	30.25	3495.90	41,950.77
19	18.44	27.65	3195.58	38,347.00	18.87	28.30	3270.09	39,241.04	19.31	28.97	3347.61	40,171.32	19.77	29.66	3427.15	41,125.77	20.24	30.36	3507.69	42,092.29	20.63	30.95	3576.44	42,917.29
20	18.87	28.30	3270.09	39,241.04	19.31	28.97	3347.61	40,171.32	19.77	29.66	3427.15	41,125.77	20.24	30.36	3507.69	42,092.29	20.72	31.09	3592.26	43,107.15	21.12	31.68	3661.01	43,932.15
21	19.31	28.97	3347.61	40,171.32	19.77	29.66	3427.15	41,125.77	20.24	30.36	3507.69	42,092.29	20.72	31.09	3592.26	43,107.15	21.21	31.81	3675.83	44,109.92	21.60	32.41	3744.58	44,934.92
22	19.77	29.66	3427.15	41,125.77	20.24	30.36	3507.69	42,092.29	20.72	31.09	3592.26	43,107.15	21.21	31.81	3675.83	44,109.92	21.71	32.57	3763.42	45,161.02	22.11	33.16	3832.17	45,986.02
23	20.24	30.36	3507.69	42,092.29	20.72	31.09	3592.26	43,107.15	21.21	31.81	3675.83	44,109.92	21.71	32.57	3763.42	45,161.02	22.23	33.34	3853.02	46,236.28	22.63	33.94	3921.77	47,061.28
24	20.72	31.09	3592.26	43,107.15	21.21	31.81	3675.83	44,109.92	21.71	32.57	3763.42	45,161.02	22.23	33.34	3853.02	46,236.28	22.76	34.15	3945.65	47,347.79	23.16	34.74	4014.40	48,172.79
25	21.21	31.81	3675.83	44,109.92	21.71	32.57	3763.42	45,161.02	22.23	33.34	3853.02	46,236.28	22.76	34.15	3945.65	47,347.79	23.30	34.96	4039.28	48,471.38	23.70	35.55	4108.03	49,296.38
26	21.71	32.57	3763.42	45,161.02	22.23	33.34	3853.02	46,236.28	22.76	34.15	3945.65	47,347.79	23.30	34.96	4039.28	48,471.38	23.87	35.81	4137.95	49,655.38	24.27	36.40	4206.70	50,480.38
27	22.23	33.34	3853.02	46,236.28	22.76	34.15	3945.65	47,347.79	23.30	34.96	4039.28	48,471.38	23.87	35.81	4137.95	49,655.38	24.44	36.66	4236.61	50,839.37	24.84	37.26	4305.36	51,664.37
28	22.76	34.15	3945.65	47,347.79	23.30	34.96	4039.28	48,471.38	23.87	35.81	4137.95	49,655.38	24.44	36.66	4236.61	50,839.37	25.02	37.54	4337.29	52,047.53	25.42	38.13	4406.04	52,872.53
29	23.30	34.96	4039.28	48,471.38	23.87	35.81	4137.95	49,655.38	24.44	36.66	4236.61	50,839.37	25.02	37.54	4337.29	52,047.53	25.63	38.45	4443.01	53,316.10	26.03	39.04	4511.76	54,141.10
30	23.87	35.81	4137.95	49,655.38	24.44	36.66	4236.61	50,839.37	25.02	37.54	4337.29	52,047.53	25.63	38.45	4443.01	53,316.10	26.25	39.37	4549.73	54,596.75	26.65	39.97	4618.48	55,421.75
31	24.44	36.66	4236.61	50,839.37	25.02	37.54	4337.29	52,047.53	25.63	38.45	4443.01	53,316.10	26.25	39.37	4549.73	54,596.75	26.88	40.31	4658.46	55,901.56	27.27	40.91	4727.21	56,726.56
32	25.02	37.54	4337.29	52,047.53	25.63	38.45	4443.01	53,316.10	26.25	39.37	4549.73	54,596.75	26.88	40.31	4658.46	55,901.56	27.52	41.27	4769.21	57,230.54	27.91	41.87	4837.96	58,055.54
33	25.63	38.45	4443.01	53,316.10	26.25	39.37	4549.73	54,596.75	26.88	40.31	4658.46	55,901.56	27.52	41.27	4769.21	57,230.54	28.18	42.27	4884.99	58,619.92	28.58	42.87	4953.74	59,444.92
34	26.25	39.37	4549.73	54,596.75	26.88	40.31	4658.46	55,901.56	27.52	41.27	4769.21	57,230.54	28.18	42.27	4884.99	58,619.92	28.86	43.29	5001.78	60,021.39	29.25	43.88	5070.53	60,846.39
35	26.88	40.31	4658.46	55,901.56	27.52	41.27	4769.21	57,230.54	28.18	42.27	4884.99	58,619.92	28.86	43.29	5001.78	60,021.39	29.55	44.33	5122.60	61,471.18	29.95	44.93	5191.35	62,296.18
36	27.52	41.27	4769.21	57,230.54	28.18	42.27	4884.99	58,619.92	28.86	43.29	5001.78	60,021.39	29.55	44.33	5122.60	61,471.18	30.26	45.39	5245.43	62,945.14	30.66	45.99	5314.18	63,770.14
37	28.18	42.27	4884.99	58,619.92	28.86	43.29	5001.78	60,021.39	29.55	44.33	5122.60	61,471.18	30.26	45.39	5245.43	62,945.14	31.01	46.51	5374.30	64,491.58	31.40	47.10	5443.05	65,316.58
38	28.86	43.29	5001.78	60,021.39	29.55	44.33	5122.60	61,471.18	30.26	45.39	5245.43	62,945.14	31.01	46.51	5374.30	64,491.58	31.75	47.62	5503.17	66,038.03	32.15	48.22	5571.92	66,863.03
39	29.55	44.33	5122.60	61,471.18	30.26	45.39	5245.43	62,945.14	31.01	46.51	5374.30	64,491.58	31.75	47.62	5503.17	66,038.03	32.52	48.78	5637.07	67,644.88	32.92	49.38	5705.82	68,469.88
40	30.26	45.39	5245.43	62,945.14	31.01	46.51	5374.30	64,491.58	31.75	47.62	5503.17	66,038.03	32.52	48.78	5637.07	67,644.88	33.31	49.97	5774.00	69,287.98	33.71	50.56	5842.75	70,112.98
41	30.92	46.39	5360.20	64,322.44	31.67	47.51	5490.08	65,880.96	32.45	48.68	5624.99	67,499.90	33.23	49.85	5759.90	69,118.83	34.04	51.07	5900.85	70,810.26	34.44	51.66	5969.60	71,635.26
42	31.67	47.51	5490.08	65,880.96	32.45	48.68	5624.99	67,499.90	33.23	49.85	5759.90	69,118.83	34.04	51.07	5900.85	70,810.26	34.86	52.29	6042.81	72,513.76	35.26	52.89	6111.56	73,338.76
43	32.46	48.69	5626.00	67,511.98	33.24	49.85	5760.91	69,130.92	34.05	51.07	5901.86	70,822.34	34.87	52.31	6044.83	72,537.93	35.72	53.58	6190.81	74,289.76	36.11	54.17	6259.56	75,114.76
44	33.23	49.85	5759.90	69,118.83	34.04	51.07	5900.85	70,810.26	34.86	52.29	6042.81	72,513.76	35.71	53.57	6189.81	74,277.68	36.58	54.86	6339.82	76,077.84	36.97	55.46	6408.57	76,902.84
45	34.04	51.07	5900.85	70,810.26	34.86	52.29	6042.81	72,513.76	35.71	53.57	6189.81	74,277.68	36.58	54.86	6339.82	76,077.84	37.46	56.19	6492.85	77,914.24	37.86	56.78	6561.60	78,739.24