

Clear Lake Center

Yuba College Instructor FTEF / FTES / WSCH Clear Lake Center Summary

	FALL 2008			SPRING 2009			Average		2008-2009			Average
	FTEF	WSCH	Average WSCH	FTEF	WSCH	Average WSCH	Annual FTEF	TOTAL FTES	TOTAL WSCH	% OF CAMPUS FTEF	WSCH	Annual WSCH
CLEAR LAKE CAMPUS												
ACCT	0.77	326.10	425.35	0.57	223.80	394.94	0.67	18.33	549.90	3.53%	3.00%	412.43
ANTHR	0.40	150.00	375.00	0.40	195.00	487.50	0.40	11.50	345.00	2.12%	1.88%	431.25
ART	0.87	292.50	337.50	0.87	375.90	433.73	0.87	22.28	668.40	4.59%	3.64%	385.62
BCA	1.23	729.00	593.33	1.27	817.80	645.29	1.25	51.56	1,546.80	6.61%	8.43%	619.71
BIOL	0.73	398.10	542.86	1.13	443.70	391.50	0.93	28.06	841.80	4.95%	4.59%	450.96
CHEM	0.47	144.00	308.57				0.23	4.80	144.00	1.24%	0.78%	308.57
COUNS	0.77	524.70	684.39	0.43	270.90	625.15	0.60	26.52	795.60	3.18%	4.33%	663.00
CUL	1.37	726.60	531.66	1.37	605.10	442.76	1.37	44.39	1,331.70	7.24%	7.26%	487.21
CWEE	0.00	79.80		0.00	115.50		0.00	6.51	195.30	0.00%	1.06%	
ECE	1.37	511.20	374.05	1.06	327.30	310.14	1.21	27.95	838.50	6.42%	4.57%	346.20
ECOL				0.33	177.00	531.00	0.17	5.90	177.00	0.88%	0.96%	531.00
ECON	0.20	75.00	375.00	0.20	63.00	315.00	0.20	4.60	138.00	1.06%	0.75%	345.00
ENGL	2.20	889.80	404.45	2.00	928.20	464.10	2.10	60.60	1,818.00	11.13%	9.90%	432.86
ENVTC	0.20	102.00	510.00	0.20	123.00	615.00	0.20	7.50	225.00	1.06%	1.23%	562.50
GENST	0.57	710.70	1,254.18	0.57	1,067.40	1,883.65	0.57	59.27	1,778.10	3.00%	9.69%	1,568.91
GNBUS	0.20	84.00	420.00	0.40	195.00	487.50	0.30	9.30	279.00	1.59%	1.52%	465.00
HIST	0.40	129.00	322.50	0.40	162.00	405.00	0.40	9.70	291.00	2.12%	1.59%	363.75
HLTH	0.20	54.00	270.00	0.20	96.00	480.00	0.20	5.00	150.00	1.06%	0.82%	375.00
HUMAN				0.20	111.00	555.00	0.10	3.70	111.00	0.53%	0.60%	555.00
HUSEV	0.80	267.00	333.75	0.63	371.10	585.95	0.72	21.27	638.10	3.80%	3.48%	445.19
IT	0.33	126.00	378.00				0.17	4.20	126.00	0.88%	0.69%	378.00
MATH	1.73	806.70	465.40	1.47	791.70	539.80	1.60	53.28	1,598.40	8.48%	8.71%	499.50
MCOMM	0.00	3.00		0.00	5.70		0.00	0.29	8.70	0.00%	0.05%	
METAL	0.53	243.30	456.19				0.27	8.11	243.30	1.41%	1.33%	456.19
MUSIC	0.10	27.90	279.00				0.05	0.93	27.90	0.26%	0.15%	279.00
OA	1.23	503.10	407.92	1.46	554.10	380.56	1.34	35.24	1,057.20	7.13%	5.76%	393.11
PE	0.35	213.30	609.43	0.25	187.20	748.80	0.30	13.35	400.50	1.59%	2.18%	667.50
PHIL	0.20	54.00	270.00	0.20	96.00	480.00	0.20	5.00	150.00	1.06%	0.82%	375.00
POLSC				0.20	105.00	525.00	0.10	3.50	105.00	0.53%	0.57%	525.00
PSYCH	0.43	154.20	355.85	0.50	231.00	462.00	0.47	12.84	385.20	2.47%	2.10%	412.71
READ	0.56	190.20	342.09	0.47	97.80	209.57	0.51	9.60	288.00	2.71%	1.57%	281.62
SOCIL	0.20	63.00	315.00	0.20	78.00	390.00	0.20	4.70	141.00	1.06%	0.77%	352.50
SPAN	0.49	183.00	373.98	0.47	183.00	392.14	0.48	12.20	366.00	2.53%	1.99%	382.85

Note: FTES/WSCH based on semester end 320 funding data (includes hours for non-resident tuition). Effective 2001-02, all WSCH for Xlisted sections is credited to the department charged for the FTEF.

Yuba College Instructor FTEF / FTES / WSCH Clear Lake Center Summary

SPECH	0.40	123.00	307.50	0.20	81.00	405.00	0.30	6.80	204.00	1.59%	1.11%	340.00
STAT	0.29	80.10	276.84				0.14	2.67	80.10	0.77%	0.44%	276.84
WELD				0.53	311.40	583.88	0.27	10.38	311.40	1.41%	1.70%	583.88
TOTAL	19.58	8,964.30	457.83	18.16	9,390.60	517.05	18.87	611.83	18,354.90	100%	100%	486.33

Note: FTES/WSCH based on semester end 320 funding data (includes hours for non-resident tuition). Effective 2001-02, all WSCH for Xlisted sections is credited to the department charged for the FTEF.

Instructor Load/FTES/WSCH

Fall 2008 Semester
Clear Lake Center

DEPT.	CONTRACT LOAD UNITS	CONTRACT FTES	CONTRACT WSCH	NC, NA,	NC, NA,	NC, NA,	OTHER			SEMESTER	SEMESTER
				EP,EA LOAD UNITS	EP,EA FTES	EP,EA WSCH	LOAD UNITS	PL & VO FTES	PL & VO WSCH	TOTAL FTES	TOTAL WSCH
ACCT	4.50	3.50	105.00	7.00	7.37	221.10				10.87	326.10
ANTHR				6.00	5.00	150.00				5.00	150.00
ART				13.00	9.75	292.50				9.75	292.50
BCA	10.59	14.91	447.30	7.84	9.39	281.70				24.30	729.00
BIOL	11.00	13.27	398.10							13.27	398.10
CHEM				7.00	4.80	144.00				4.80	144.00
COUNS	4.50	6.52	195.60	7.00	10.77	323.10		0.20	6.00	17.49	524.70
CUL	17.00	20.53	615.90	3.50	2.76	82.80		0.93	27.90	24.22	726.60
CWEE								2.66	79.80	2.66	79.80
ECE	15.50	14.10	423.00	5.00	2.88	86.40		0.06	1.80	17.04	511.20
ECON	3.00	2.50	75.00							2.50	75.00
ENGL	14.00	13.14	394.20	19.00	16.49	494.70		0.03	0.90	29.66	889.80
ENVTC				3.00	3.40	102.00				3.40	102.00
GENST	7.00	16.40	492.00	1.50	6.45	193.50		0.84	25.20	23.69	710.70
GNBUS	3.00	2.80	84.00							2.80	84.00
HIST				6.00	4.30	129.00				4.30	129.00
HLTH				3.00	1.80	54.00				1.80	54.00
HUSEV				12.00	8.90	267.00				8.90	267.00
IT	5.00	4.20	126.00							4.20	126.00
MATH	15.00	14.49	434.70	11.00	12.40	372.00				26.89	806.70
MCOMM								0.10	3.00	0.10	3.00
METAL				8.00	8.11	243.30				8.11	243.30
MUSIC							1.50	0.93	27.90	0.93	27.90
OA				18.50	16.77	503.10				16.77	503.10
PE				5.25	7.11	213.30				7.11	213.30
PHIL				3.00	1.80	54.00				1.80	54.00
PSYCH	6.00	4.80	144.00	0.50	0.22	6.60		0.12	3.60	5.14	154.20
READ	4.00	3.01	90.30	4.34	3.33	99.90				6.34	190.20
SOCIL				3.00	2.10	63.00				2.10	63.00
SPAN				7.34	6.10	183.00				6.10	183.00

Note: FTES/WSCH based on semester end 320 funding data (includes hours for non-resident tuition). Effective 2001-02, all WSCH for Xlisted sections is credited to the department charged for the FTEF.

Instructor Load/FTES/WSCH

SPECH	3.00	2.40	72.00	3.00	1.70	51.00				4.10	123.00
STAT				4.34	2.67	80.10				2.67	80.10
TOTAL	123.09	136.57	4,097.10	169.11	156.37	4,691.10	1.50	5.87	176.10	298.81	8,964.30

	<u>TOTAL LOAD UNITS</u>	<u>TOTAL FTEF</u>	<u>AVERAGE WSCH</u>
Contract	123.09	8.21	499.28
NC/NA/EP/EA	169.11	11.27	416.10
OTHER	1.50	0.10	176.10
Total	293.70	19.58	457.83

Fall 2008 Campus Average WSCH =	457.83
Fall 2007 Campus Average WSCH was	411.61
Fall 2006 Campus Average WSCH was	400.63
Fall 2005 Campus Average WSCH was	374.37
Fall 2004 Campus Average WSCH was	427.22
Fall 2003 Campus Average WSCH was	368.78
Fall 2002 Campus Average WSCH was	359.22
Fall 2001 Campus Average WSCH was	383.93
Fall 2000 Campus Average WSCH was	348.53
Fall 1999 Campus Average WSCH was	304.83

Note: FTES/WSCH based on semester end 320 funding data (includes hours for non-resident tuition). Effective 2001-02, all WSCH for Xlisted sections is credited to the department charged for the FTEF.

Instructor Load/FTES/WSCH

Spring 2009 Semester
Clear Lake Center

DEPT	CONTRACT LOAD UNITS	CONTRACT FTES	CONTRACT WSCH	NC, NA,	NC, NA,	NC, NA,	PL & VO			SEMESTER	SEMESTER
				EP,EA LOAD UNITS	EP,EA FTES	EP,EA WSCH	LOAD UNITS	PL & VO FTES	PL & VO WSCH	TOTAL FTES	TOTAL WSCH
ACCT	8.50	7.46	223.80							7.46	223.80
ANTHR				6.00	6.50	195.00				6.50	195.00
ART				13.00	12.53	375.90				12.53	375.90
BCA	14.17	21.35	640.50	4.84	5.91	177.30				27.26	817.80
BIOL	11.00	11.06	331.80	6.00	3.73	111.90				14.79	443.70
COUNS	4.50	6.99	209.70	2.00	2.04	61.20				9.03	270.90
CUL	15.00	13.28	398.40	5.50	5.70	171.00		1.19	35.70	20.17	605.10
CWEE								3.85	115.50	3.85	115.50
ECE	15.00	10.43	312.90	0.83	0.48	14.40				10.91	327.30
ECOL				5.00	5.90	177.00				5.90	177.00
ECON	3.00	2.10	63.00							2.10	63.00
ENGL	8.00	8.12	243.60	22.00	22.82	684.60				30.94	928.20
ENVTC				3.00	4.10	123.00				4.10	123.00
GENST	7.00	27.69	830.70	1.50	6.70	201.00		1.19	35.70	35.58	1,067.40
GNBUS	3.00	3.70	111.00	3.00	2.80	84.00				6.50	195.00
HIST				6.00	5.40	162.00				5.40	162.00
HLTH				3.00	3.20	96.00				3.20	96.00
HUMAN	3.00	3.70	111.00							3.70	111.00
HUSEV				9.50	12.37	371.10				12.37	371.10
MATH	15.00	19.76	592.80	7.00	6.63	198.90				26.39	791.70
MCOMM								0.19	5.70	0.19	5.70
OA				21.84	18.47	554.10				18.47	554.10
PE				3.75	6.24	187.20				6.24	187.20
PHIL				3.00	3.20	96.00				3.20	96.00
POLSC				3.00	3.50	105.00				3.50	105.00
PSYCH	6.00	6.60	198.00	1.50	1.10	33.00				7.70	231.00
READ	7.00	3.26	97.80							3.26	97.80
SOCIL				3.00	2.60	78.00				2.60	78.00
SPAN				7.00	6.10	183.00				6.10	183.00

Note: Includes intersession. FTES/WSCH based on semester end 320 funding data (includes hours for non-resident tuition). Effective 2001-02, all WSCH for Xlisted sections is credited to the department charged for the FTEF.

Instructor Load/FTES/WSCH

SPECH	3.00	2.70	81.00						2.70	81.00																								
WELD				8.00	10.38	311.40			10.38	311.40																								
TOTAL	123.17	148.20	4,446.00	149.26	158.40	4,752.00	6.42	192.60	313.02	9,390.60																								
<table border="1"> <thead> <tr> <th></th> <th><u>TOTAL</u></th> <th><u>TOTAL</u></th> <th><u>AVERAGE</u></th> </tr> <tr> <th></th> <th><u>LOAD UNITS</u></th> <th><u>FTEF</u></th> <th><u>WSCH</u></th> </tr> </thead> <tbody> <tr> <td>Contract</td> <td>123.17</td> <td>8.21</td> <td>541.45</td> </tr> <tr> <td>NC/NA/EP/EA</td> <td>149.26</td> <td>9.95</td> <td>477.56</td> </tr> <tr> <td>PLVO</td> <td>0.00</td> <td>0.00</td> <td>192.60</td> </tr> <tr> <td>Total</td> <td>272.43</td> <td>18.16</td> <td>517.05</td> </tr> </tbody> </table>												<u>TOTAL</u>	<u>TOTAL</u>	<u>AVERAGE</u>		<u>LOAD UNITS</u>	<u>FTEF</u>	<u>WSCH</u>	Contract	123.17	8.21	541.45	NC/NA/EP/EA	149.26	9.95	477.56	PLVO	0.00	0.00	192.60	Total	272.43	18.16	517.05
	<u>TOTAL</u>	<u>TOTAL</u>	<u>AVERAGE</u>																															
	<u>LOAD UNITS</u>	<u>FTEF</u>	<u>WSCH</u>																															
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Spring 2002 Campus Average WSCH was				357.02																														
Spring 2001 Campus Average WSCH was				372.46																														
Spring 2000 Campus Average WSCH was				337.28																														

Note: Includes Intersession. FTES/WSCH based on semester end 320 funding data (includes hours for non-resident tuition). Effective 2001-02, all WSCH for Xlisted sections is credited to the department charged for the FTEF.