



Monthly Measure J Bond Program Status Report February 28, 2011

I. EXECUTIVE SUMMARY

Swing Space and Move-out planning of Building 1100, Building 500 and Building 700 continue as meetings are being scheduled to confirm the space and infrastructure needs of each department and program being relocated, as well as reviewing the move process and other logistical challenges of such a complex effort.

Once the Health and Public Safety Building construction is completed, it will trigger the move-in process for the Nursing, Administration of Justice and Fire Technology programs into the new building in late July and early August 2011, thus freeing up their current spaces for Building 1100 Swing Space. Soon after this move-in has been completed, the move-out of Building 1100 can begin which will be phased over the months between August and December of 2011.

The move-out of Building 500 and Building 700 (as needed) will be a bit simpler; several of the modular units that comprise Building 3000 are currently being used for the PE Department Swing Space while Building 1200 is renovated. The completion of construction on this building is scheduled for August 2011 however; the spaces for the PE Department staff and faculty will be ready in April 2011. This will allow the PE Department to vacate Building 3000 and modifications to begin in 3000 for the swing move of Building 500 before the start of the Fall Semester.

At Woodland Community College, Building 100, 300 and 400 roof replacement projects are nearly completed and renovation of the Buildings 100, 200, 300 and 400 will soon begin. In preparation for this work, the College Administration offices have been relocated into the newly renovated Building 700 and a modular unit has been placed on campus to provide a temporary location for the student lounge. Once construction is underway in Building 100, the contractor will jump over to Buildings 200, 300 and 400 during the summer months to complete that work, as well as remaining work in Building 100 before the start of the 2011 Fall Semester.

Other projects that are still currently in design (such as Yuba College Buildings 100A, 100B, 200, 300, and Clear Lake Student Services Center) or being reviewed by DSA (such as Yuba College Buildings 1100, 500, 700 and the Sutter Facility) are still moving forward as scheduled.

II. MASTER SCHEDULE SUMMARY

The Measure J Bond Program Master Schedule is updated with current status on a monthly basis in order to track the progress of design consultants and contractors against the baseline Implementation Plan.

A six month look-ahead schedule (containing only those activities occurring within the six months of the program following the date of the reporting period) is included as Attachment A to this report. For the full and summary schedules, see the Quarterly Report dated December 31, 2010.

III. COST REPORT

The current Program Cost Summary (Attachment B) was created using the District Cost Report dated February 28, 2011.

IV. FUNCTIONAL AREA REPORTS

Refer to the latest Quarterly Report dated December 31, 2010, for Program Controls, Contracts, Solicitation and AECOM CM Project Amendments as well as Planning/Pre-Design updates.

V. PROJECT STATUS (Attachment C)

Design Activities Summary

Yuba College – Marysville

J-01 – Yuba College - Sutter County Campus, Educational Component – (tBP Architects)

- Buildings (Increment 2) – Submitted to DSA in December 2010. Construction of buildings scheduled to begin in Summer 2011.

J-07 – Building 500, Business Department – (DLR Architects)

- Submitted to DSA on February 17, 2011. Construction scheduled to begin in August 2011.

J-09 – Building 700, Math/Engineering/Computer – (DLR Architects)

- Submitted to DSA on February 17, 2011. Construction scheduled to begin in December 2011.

- J-16 – Building 1300 – Collins Hall (ImageWorks)
- Work on this building has been deferred pending re-evaluation by the college of future plans for the building.

- J-19 – Building 1600 – Warren Hall (ImageWorks)
- Planning continues for the relocation of Rad Tech and the “Virginia School” to new permanent facilities, thus allowing for use as swing space and the future demolition of the north and west building wings.

Campus Quad, Multi-Building Renovations (LPAS)

J-02 – Building 100A, Administration Building

J-03 – Building 100B, Student/Instruction Services

J-04 – Building 200, Music Department

- Schematic Design resumes with meetings held with the user groups of Buildings 100A, 100B and 200.

J-05 – Building 300, Student Center / Bookstore

- Construction documents have been started with submittal to DSA expected in the May/June 2011 timeframe.

J-13 – Building 1100, Library & Language Arts – State Funded

- Submitted to DSA and December 2010.
- Move-out planning meetings being scheduled throughout 2011 to prepare for start of construction in January 2012.

Yuba College – Clear Lake Campus

J-32 – Student Services Building (TLCD Architects)

- Increment 1 Site Work – scheduled for DSA submission in February 2011.
- Increment 2 Building – in final design.

J-33 – Renovation of Portables & Utilities Upgrade

- HVAC replacement being initiated in five classrooms.

Woodland Community College

J-39 – Building 100, 300 & 400 Renovations (Gelfand Partners Architects)

- Increment 2 (Building Renovation) – Plans and Specifications have been approved by DSA.
- Project was released for bidding and apparent low bid received.
- Recommended to award project is on the March Board of Trustees meeting agenda with work expected to commence on March 21, 2011.

District

J-01 – Sutter County Facility, District Component (tBP Architects)

- Buildings (Increment 2) – Submitted to DSA in December 2010. Construction of building scheduled to begin in Summer 2011.

Construction Activities Summary

Woodland Community College

J-42 – Colusa County Outreach Facility

- The building is open for school while Hilber's Construction Inc. of Yuba City is finishing outstanding punch list items on the building.
- Landscaping is 40% complete.
- Site work is approximately 85% complete.

J-39 – Bldgs. 100/300/400 Reroof

- Work has progressed quite rapidly during breaks in the weather and is ahead of schedule.
- Buildings 100 and 300 roofs are complete and building 400 is almost complete. All roofs are expected to be finished in the next reporting period.

Yuba College – Marysville

J-06 – Building 400 Performing Arts Theater Modernization

- This project is complete and the facility is in use. Final close-out and punch list corrections are being addressed.

J-11 – Fire Water Loop Installation

- This project is complete. Final close-out and punch list corrections are being addressed.

J-14 – PE Complex Modernization – Vol. I Athletic Fields

- Stadium seating erection is nearly complete.
- Press Box wiring is nearly complete.
- Final punch list and closeout will be completed in March.

J-14 – PE Complex Modernization – Vol. II Building Renovation

- Sprinkler piping is complete in Phase 1 and 3.
- New Weight Room equipment was delivered and installed.
- Contractor will be moving into new Mat Room to begin work in March.

J-25 – Health & Public Safety Building (Increment II)

- Rough-carpentry framing is complete.
- Exterior lathe being installed.
- Mechanical Electrical and Plumbing Rough-In being installed.

J-01 – Yuba College - Sutter County Campus– (tBP Architects)

- Site Work (Increment 1) – Awaiting better weather conditions in order to complete concrete and paving.

Activity ID	Activity Description	WD Dur	Rem Dur	Planned Start	Planned Finish	2010												2011												2012												2013												2014												2015											
Woodland Community College Campus																																																																													
J-39 Multi Bldg Renovations - Bldgs 100 - 400																																																																													
WCJ393130	Re-roof Bldgs 100, 300 & 400	97*	24*	11NOV10A	31MAR11	■ Re-roof Bldgs 100, 300 & 400																																																																							
WCJ393150	DSA Backcheck and Stamp Out	10	0	07DEC10A	20DEC10A	■ DSA Backcheck and Stamp Out																																																																							
WCJ393126	Develop BOT Agenda Item-Dsgn Apprl & Bid Solicit	5	0	14DEC10A	20DEC10A	■ Develop BOT Agenda Item-Dsgn Apprl & Bid Solicit																																																																							
WCJ394101	BOT Authorizes Bid Solicitation	0	0	15DEC10A		◆ BOT Authorizes Bid Solicitation																																																																							
WCJ394100	Submit Legal Notices of Intent to Advertise Bid	3	0	21DEC10A	23DEC10A	■ Submit Legal Notices of Intent to Advertise Bid																																																																							
WCJ394105	Prepare Bid Package	5	0	21DEC10A	28DEC10A	■ Prepare Bid Package																																																																							
WCJ394110	Advertise/Solicit for Bid	5	0	07JAN11A	14JAN11A	■ Advertise/Solicit for Bid																																																																							
WCJ394115	Bid Period	22*	0*	07JAN11A	07FEB11A	■ Bid Period																																																																							
WCJ394120	Pre Bid Conference & Site Visit	0	0	27JAN11A		◆ Pre Bid Conference & Site Visit																																																																							
WCJ394125	Bid Opening	0	0	08FEB11A		◆ Bid Opening																																																																							
WCJ394130	Bid Evaluation	5	0	08FEB11A	14FEB11A	■ Bid Evaluation																																																																							
WCJ394135	Contractor's Bid Protest Period	5	0	08FEB11A	14FEB11A	■ Contractor's Bid Protest Period																																																																							
WCJ394140	Prepare Board Notice of Intent to Award	5	0	08FEB11A	14FEB11A	■ Prepare Board Notice of Intent to Award																																																																							
WCJ395100	District Issues Construction Contract	10	6	15FEB11A	07MAR11	■ District Issues Construction Contract																																																																							
WCJ394145	Board of Trustees Approval of Contract Award	0	0	16FEB11A		◆ Board of Trustees Approval of Contract Award																																																																							
WCJ395110	Submit Bonds, Licenses & Insurance	5	0	22FEB11A	28FEB11A	■ Submit Bonds, Licenses & Insurance																																																																							
WCJ395120	Pre-Construction Meeting	0	0	08MAR11*		◆ Pre-Construction Meeting																																																																							
WCJ395130	Issue NTP	0	0	08MAR11		◆ Issue NTP																																																																							
WCJ395140	Bldg 100 Renovation	74	74	08MAR11	20JUN11	■ Bldg 100 Renovation																																																																							
WCJ395170	Bldg 100 Chiller Installation w/ U/G Piping	95	95	08MAR11	20JUL11	■ Bldg 100 Chiller Installation w/ U/G Piping																																																																							
WCJ395155	Bldg 200 Renovation Construction	22	22	19MAY11	20JUN11	■ Bldg 200 Renovation Construction																																																																							
WCJ395150	Bldg 300 Renovation Constr - Phase I	60	60	23MAY11*	16AUG11	■ Bldg 300 Renovation Constr - Phase I																																																																							
WCJ395160	Bldg 300 Renovation Constr - Phase II	43	43	17AUG11	17OCT11	■ Bldg 300 Renovation Constr - Phase II																																																																							
WCJ395145	Bldg 400 Renovation Construction	65	65	21JUN11	21SEP11	■ Bldg 400 Renovation Construction																																																																							
J-34 Performing Arts/Culinary Arts																																																																													
WCJ341100	A/E Selection Process	15	0	04JAN11A	24FEB11A	■ A/E Selection Process																																																																							
WCJ341110	Board of Trustees Approves Award of Design	0	0	06APR11*		◆ Board of Trustees Approves Award of Design																																																																							
WCJ341120	District Issues Design Contract	10	10	12APR11	25APR11	■ District Issues Design Contract																																																																							
WCJ342100	Issue Design NTP	0	0	06MAY11		◆ Issue Design NTP																																																																							
WCJ342105	A/E Performs Design Programming	21	21	06MAY11	06JUN11	■ A/E Performs Design Programming																																																																							

YCCD MEASURE J BOND PROGRAM
STATUS THROUGH FEBRUARY 28, 2011
MASTER SCHEDULE - SIX MONTH LOOKAHEAD

ATTACHMENT A

Subject to Revision by Measure J Bond Requirements

Activity ID	Activity Description	WD Dur	Rem Dur	Planned Start	Planned Finish	2010												2011												2012												2013												2014												2015											
J-25 Health & Public Safety Bldg - Incr. 2																																																																													
MCJ255140	Construction Duration	240*	113*	26AUG10A	05AUG11	■ Construction Duration																																																																							
MCJ256100	FF&E Selection	22	22	04MAY11	03JUN11	■ FF&E Selection																																																																							
MCJ256105	FF&E Procurement	35	35	06JUN11	25JUL11	■ FF&E Procurement																																																																							
MCJ257100	PMT & A/E Develop Punch List	15	15	01JUL11	22JUL11	■ PMT & A/E Develop Punch List																																																																							
MCJ257110	Systems Start-Up	5	5	18JUL11	22JUL11	■ Systems Start-Up																																																																							
MCJ257120	Punch List Corrections	10	10	25JUL11	05AUG11	■ Punch List Corrections																																																																							
MCJ257130	As-Built Drawings	10	10	25JUL11	05AUG11	■ As-Built Drawings																																																																							
MCJ257140	Systems Training	10	10	25JUL11	05AUG11	■ Systems Training																																																																							
MCJ257150	Manuals & Warranty	5	5	25JUL11	29JUL11	■ Manuals & Warranty																																																																							
MCJ256110	FF&E Installation	15	15	26JUL11	15AUG11	■ FF&E Installation																																																																							
MCJ257160	Issue Certificate of Completion Of Construction	0	0		05AUG11	◆ Issue Certificate of Completion Of Construction																																																																							
MCJ257170	Beneficial Occupancy	0	0		05AUG11	◆ Beneficial Occupancy																																																																							
MCJ256120	Move-In	20	20	16AUG11	13SEP11	■ Move-In																																																																							
MCJ257180	Release Retention to Contractor	0	0		26AUG11	◆ Release Retention to Contractor																																																																							
J-25 Health & Public Safety Bldg - Incr. 3																																																																													
MCJ245140	Fire Tower Construction Duration	40	40	28FEB11	22APR11	■ Fire Tower Construction Duration																																																																							
J-07 Bldg 500 - Business Dept. (Classrooms)																																																																													
MCJ072135	Design Development Documents Review	5	1	14DEC10A	28FEB11	■ Design Development Documents Review																																																																							
MCJ072150	A/E Develops Construction Documents to 50% Level	5	0	04JAN11A	10JAN11A	■ A/E Develops Construction Documents to 50% Level																																																																							
MCJ072155	50% Construction Documents Review	5	0	11JAN11A	17JAN11A	■ 50% Construction Documents Review																																																																							
MCJ072160	50% CD Cost Estimate Submittal	0	0		10JAN11A	◆ 50% CD Cost Estimate Submittal																																																																							
MCJ072165	A/E Develops Construction Documents to 90%	15	0	11JAN11A	31JAN11A	■ A/E Develops Construction Documents to 90%																																																																							
MCJ072170	90% Construction Documents Review	5	0	01FEB11A	07FEB11A	■ 90% Construction Documents Review																																																																							
MCJ072190	A/E Develops Construction Documents to 100%	8	0	01FEB11A	10FEB11A	■ A/E Develops Construction Documents to 100%																																																																							
MCJ072195	100% Construction Documents Review	5	0	11FEB11A	17FEB11A	■ 100% Construction Documents Review																																																																							
MCJ073100	Submit Contract Documents to DSA	0	0	11FEB11A		◆ Submit Contract Documents to DSA																																																																							
MCJ073105	DSA Reviews Contract Documents	65*	47*	11FEB11A	16APR11	■ DSA Reviews Contract Documents																																																																							
MCJ072180	90% CD Cost Estimate Submittal	0	0		14FEB11A	◆ 90% CD Cost Estimate Submittal																																																																							
MCJ073110	100% CD Cost Estimate Submittal	0	0		24FEB11A	◆ 100% CD Cost Estimate Submittal																																																																							
MCJ073115	Final Cost Estimate Submittal	0	0		04MAR11	◆ Final Cost Estimate Submittal																																																																							
MCJ073120	A/E Incorp DSA/Constructibility Comments	10	10	18APR11	29APR11	■ A/E Incorp DSA/Constructibility Comments																																																																							
MCJ073150	DSA Backcheck and Stamp Out	5	5	02MAY11	06MAY11	■ DSA Backcheck and Stamp Out																																																																							
MCJ074101	BOT Authorizes Bid Solicitation	0	0	09MAY11		◆ BOT Authorizes Bid Solicitation																																																																							
MCJ074100	Submit Legal Notices of Intent to Advertise Bid	10	10	10MAY11	23MAY11	■ Submit Legal Notices of Intent to Advertise Bid																																																																							
MCJ074105	Prepare Bid Package	5	5	17MAY11	23MAY11	■ Prepare Bid Package																																																																							
MCJ074110	Advertise/Solicit for Bid	10	10	24MAY11	07JUN11	■ Advertise/Solicit for Bid																																																																							

Activity ID	Activity Description	WD Dur	Rem Dur	Planned Start	Planned Finish	2010												2011												2012												2013												2014												2015																							
MCJ074115	Bid Period	21	21	24MAY11	22JUN11													■ Bid Period																																																																							
MCJ074120	Pre Bid Conference & Site Visit	0	0	02JUN11														◆ Pre Bid Conference & Site Visit																																																																							
MCJ074200	Move-Out of Bldg.	35	35	06JUN11	25JUL11													■ Move-Out of Bldg.																																																																							
MCJ074125	Bid Opening	0	0	23JUN11														◆ Bid Opening																																																																							
MCJ074130	Bid Evaluation	5	5	23JUN11	29JUN11													■ Bid Evaluation																																																																							
MCJ074135	Contractor's Bid Protest Period	5	5	23JUN11	29JUN11													■ Contractor's Bid Protest Period																																																																							
MCJ074140	Prepare Board Notice of Intent to Award	5	5	23JUN11	29JUN11													■ Prepare Board Notice of Intent to Award																																																																							
MCJ074145	Board of Trustees Approval of Contract Award	0	0	30JUN11														◆ Board of Trustees Approval of Contract Award																																																																							
MCJ075100	District Issues Construction Contract	5	5	30JUN11	07JUL11													■ District Issues Construction Contract																																																																							
MCJ075110	Submit Bonds, Licenses & Insurance	10	10	08JUL11	21JUL11													■ Submit Bonds, Licenses & Insurance																																																																							
MCJ075120	Pre-Construction Meeting	0	0	12JUL11														◆ Pre-Construction Meeting																																																																							
MCJ075130	Issue NTP	0	0	26JUL11														◆ Issue NTP																																																																							
J-09 Bldg 700 - Math/Engrg/Computer																																																																																									
MCJ095130	Issue NTP	0	0	16DEC11*														◆ Issue NTP																																																																							
J-13 Bldg 1100 - Library & Language Arts																																																																																									
MCJ132195	100% Working Drawings Review	15	0	20DEC10A	30DEC10A													■ 100% Working Drawings Review																																																																							
MCJ133110	100% WD Cost Estimate Submittal	0	0		11FEB11A													◆ 100% WD Cost Estimate Submittal																																																																							
MCJ133115	Final Cost Estimate Submittal	0	0		18FEB11A													◆ Final Cost Estimate Submittal																																																																							
MCJ133100	Submit Working Drawings to DSA	0	0	21FEB11A														◆ Submit Working Drawings to DSA																																																																							
MCJ133101	Submit to State Chancellor Office for Review	21*	16*	21FEB11A	21MAR11													■ Submit to State Chancellor Office for Review																																																																							
MCJ133105	DSA Reviews Working Drawings	126*	121*	21FEB11A	17AUG11													■ DSA Reviews Working Drawings																																																																							
MCJ133120	A/E Incorp DSA/Constructibility Comments	35	35	18AUG11	06OCT11													■ A/E Incorp DSA/Constructibility Comments																																																																							
MCJ133155	Submit to State Chancellor Office for Review	21	21	07OCT11	04NOV11													■ Submit to State Chancellor Office for Review																																																																							
MCJ134100	Submit Legal Notices of Intent to Advertise Bid	3	3	07NOV11	09NOV11													■ Submit Legal Notices of Intent to Advertise Bid																																																																							
MCJ134101	BOT Authorizes Bid Solicitation	0	0	07NOV11														◆ BOT Authorizes Bid Solicitation																																																																							
MCJ134105	Prepare Bid Package	10	10	07NOV11	18NOV11													■ Prepare Bid Package																																																																							
MCJ134110	Advertise/Solicit for Bid	10	10	21NOV11	06DEC11													■ Advertise/Solicit for Bid																																																																							
MCJ134120	Pre Bid Conference & Site Visit	0	0	15DEC11														◆ Pre Bid Conference & Site Visit																																																																							
J-02 Building 100A																																																																																									
MCJ022120	Schematic Design Documents Review	10	0	01FEB11A	14FEB11A													■ Schematic Design Documents Review																																																																							
MCJ022125	Schematic Design Cost Estimate Submittal	0	0		25FEB11													◆ Schematic Design Cost Estimate Submittal																																																																							
MCJ022130	A/E Develops Design Development Documents	25	25	28FEB11	01APR11													■ A/E Develops Design Development Documents																																																																							
MCJ022135	Design Development Documents Review	10	10	04APR11	15APR11													■ Design Development Documents Review																																																																							
MCJ022145	Design Development Cost Estimate Submittal	0	0		08APR11													◆ Design Development Cost Estimate Submittal																																																																							
MCJ022150	A/E Develops Construction Documents to 50% Level	35	35	18APR11	06JUN11													■ A/E Develops Construction Documents to 50% Level																																																																							
MCJ022155	50% Construction Documents Review	10	10	07JUN11	20JUN11													■ 50% Construction Documents Review																																																																							
MCJ022165	A/E Develops Construction Documents to 90%	35	35	14JUN11	02AUG11													■ A/E Develops Construction Documents to 90%																																																																							

Activity ID	Activity Description	WD Dur	Rem Dur	Planned Start	Planned Finish	2010 2011 2012 2013 2014 2015																																																																							
						2010													2011													2012													2013													2014													2015						
MCJ054135	Contractor's Bid Protest Period	5	5	16DEC11	22DEC11	Contractor's Bid Protest Period																																																																							
MCJ054140	Prepare Board Notice of Intent to Award	5	5	16DEC11	22DEC11	Prepare Board Notice of Intent to Award																																																																							
J-20 Bldg 1700 - Automotive																																																																													
MCJ201005	Project Definition Phase	5	5	01APR11*	07APR11	Project Definition Phase																																																																							
MCJ201010	A/E Selection	15	15	08APR11	28APR11	A/E Selection																																																																							
MCJ201015	BOT Meeting - Approve A/E Contract	0	0	29APR11		◆ BOT Meeting - Approve A/E Contract																																																																							
MCJ201020	Develop Preliminary Plans & Specifications	15	15	02MAY11	20MAY11	Develop Preliminary Plans & Specifications																																																																							
MCJ201025	Review Plans and Specifications	5	5	23MAY11	27MAY11	Review Plans and Specifications																																																																							
MCJ201030	Preliminary Design Cost Estimate Submittal	0	0	23MAY11		◆ Preliminary Design Cost Estimate Submittal																																																																							
MCJ201035	Develop Final Plans and Specifications	15	15	31MAY11	20JUN11	Develop Final Plans and Specifications																																																																							
MCJ201040	Develop BOT Agenda Item - Authorization to Bid	5	5	14JUN11	20JUN11	Develop BOT Agenda Item - Authorization to Bid																																																																							
MCJ201045	Final Design Cost Estimate Submittal	0	0	24JUN11		◆ Final Design Cost Estimate Submittal																																																																							
MCJ201050	BOT Meeting - Approval to Bid	0	0	01JUL11		◆ BOT Meeting - Approval to Bid																																																																							
MCJ201055	Legal Notices of Intent to Advertise for Bid	10	10	05JUL11	18JUL11	Legal Notices of Intent to Advertise for Bid																																																																							
MCJ201060	Advertise for Bid	20	20	19JUL11	15AUG11	Advertise for Bid																																																																							
MCJ201065	Bid Period	21	21	16AUG11	14SEP11	Bid Period																																																																							
MCJ204200	Move-Out of Bldg.	21	21	19AUG11	19SEP11	Move-Out of Bldg.																																																																							
MCJ201070	Mandatory Pre-Bid Conference	0	0	23AUG11		◆ Mandatory Pre-Bid Conference																																																																							
MCJ201075	Prepare BOT Notice of Intent to Award	5	5	08SEP11	14SEP11	Prepare BOT Notice of Intent to Award																																																																							
MCJ201080	Bid Opening	0	0	15SEP11		◆ Bid Opening																																																																							
MCJ201085	Evaluate Bids	1	1	15SEP11	15SEP11	Evaluate Bids																																																																							
MCJ201090	BOT Meeting - Contract Award Authorization	0	0	16SEP11		◆ BOT Meeting - Contract Award Authorization																																																																							
MCJ201095	Award Contract	1	1	23SEP11	23SEP11	Award Contract																																																																							
MCJ202005	Pre-Construction Conference	0	0	26SEP11		◆ Pre-Construction Conference																																																																							
MCJ202010	NTP	0	0	03OCT11		◆ NTP																																																																							
J-17 Bldg 1400 - Maintenance/Print Shop																																																																													
MCJ171000	Project Definition Phase	15	15	01APR11*	21APR11	Project Definition Phase																																																																							
MCJ171100	A/E Selection Process	15	15	22APR11	12MAY11	A/E Selection Process																																																																							
MCJ171110	Board of Trustees Approves Award of Design	0	0	13MAY11		◆ Board of Trustees Approves Award of Design																																																																							
MCJ171120	District Issues Design Contract	0	0	20MAY11		◆ District Issues Design Contract																																																																							
MCJ172100	Issue Design NTP	0	0	06JUN11		◆ Issue Design NTP																																																																							
MCJ172105	A/E Performs Design Programming	21	21	06JUN11	05JUL11	A/E Performs Design Programming																																																																							
MCJ172110	Review & Approve Design Programming	5	5	06JUL11	12JUL11	Review & Approve Design Programming																																																																							
MCJ172115	A/E Develops Schematic Design Documents	21	21	13JUL11	10AUG11	A/E Develops Schematic Design Documents																																																																							
MCJ172120	Schematic Design Documents Review	10	10	11AUG11	24AUG11	Schematic Design Documents Review																																																																							
MCJ172130	A/E Develops Design Development Documents	35	35	17AUG11	05OCT11	A/E Develops Design Development Documents																																																																							
MCJ172125	Schematic Design Cost Estimate Submittal	0	0		31AUG11	◆ Schematic Design Cost Estimate Submittal																																																																							

Activity ID	Activity Description	WD Dur	Rem Dur	Planned Start	Planned Finish	2010												2011												2012												2013												2014												2015											
MCJ172135	Design Development Documents Review	10	10	06OCT11	19OCT11	■ Design Development Documents Review																																																																							
MCJ172140	Perform Value Engineering (Project Dependent)	21	21	06OCT11	03NOV11	■ Perform Value Engineering (Project Dependent)																																																																							
MCJ172150	A/E Develops Construction Documents to 50% Level	30	30	20OCT11	02DEC11	■ A/E Develops Construction Documents to 50% Level																																																																							
MCJ172145	Design Development Cost Estimate Submittal	0	0		26OCT11	◆ Design Development Cost Estimate Submittal																																																																							
MCJ172155	50% Construction Documents Review	10	10	05DEC11	16DEC11	■ 50% Construction Documents Review																																																																							
MCJ172160	50% CD Cost Estimate Submittal	0	0		09DEC11	◆ 50% CD Cost Estimate Submittal																																																																							
J-15 Bldg 1250 - ESL (Demolish Structure)																																																																													
MCJ151200	HazMat Abatement & Demolition	15	15	07APR11*	27APR11	■ HazMat Abatement & Demolition																																																																							
Yuba College - Clear Lake Campus																																																																													
J-32 New Bldg. - Student Services Center																																																																													
CLJ322135	Design Development Documents Review	10	0	13DEC10A	27DEC10A	■ Design Development Documents Review																																																																							
CLJ322150	A/E Develops Working Drawings to 100%	80*	29*	15DEC10A	07APR11	■ A/E Develops Working Drawings to 100%																																																																							
CLJ322145	Design Development Cost Estimate Submittal	0	0		17DEC10A	◆ Design Development Cost Estimate Submittal																																																																							
CLJ32155	Working Drawing Documents Review	10	10	08APR11	21APR11	■ Working Drawing Documents Review																																																																							
CLJ323100	Submit Working Drawings to DSA	0	0	08APR11		◆ Submit Working Drawings to DSA																																																																							
CLJ323105	DSA Reviews Working Drawings / DSA Backcheck	90	90	09APR11	07JUL11	■ DSA Reviews Working Drawings / DSA Backcheck																																																																							
CLJ323115	Final Cost Estimate Submittal	0	0	29APR11		◆ Final Cost Estimate Submittal																																																																							
CLJ325135	Lease/Lease-Back Developer Submits GMP	0	0	05JUL11		◆ Lease/Lease-Back Developer Submits GMP																																																																							
CLJ325145	Board of Trustees Authorizes Contract Award	0	0	13JUL11*		◆ Board of Trustees Authorizes Contract Award																																																																							
CLJ325130	Issue NTP	0	0	19JUL11*		◆ Issue NTP																																																																							
District Facilities / Systems																																																																													
J-01 New Bldg - Sutter Co., Offices/Classrooms																																																																													
SCJ012220	Site Construction - Incr. 1	101	7	15SEP10A	08MAR11	■ Site Construction - Incr. 1																																																																							
SCJ013150	Submit Sutter Outreach CDs to DSA - Incr. 2	0	0	20DEC10A		◆ Submit Sutter Outreach CDs to DSA - Incr. 2																																																																							
SCJ013160	DSA Review Sutter Outreach Documents	92*	22*	20DEC10A	21MAR11	■ DSA Review Sutter Outreach Documents																																																																							
SCJ013165	DSA Backcheck	10	10	22MAR11	04APR11	■ DSA Backcheck																																																																							
SCJ013170	Bid / Prepare GMP	25	25	22MAR11	25APR11	■ Bid / Prepare GMP																																																																							
SCJ013180	Recieve Permits	0	0	22MAR11		◆ Recieve Permits																																																																							
SCJ013190	Finalize Contract	10	10	22MAR11	04APR11	■ Finalize Contract																																																																							
SCJ013210	Board of Trustees Approves Contract	0	0	20APR11*		◆ Board of Trustees Approves Contract																																																																							

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROGRAM COST SUMMARY**

Totals as of February 28, 2011

		Current Project Budget	Total Estimated Construction Costs	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
Project	Other Bond Costs							
-	Issuance, Underwriting and Insurance Costs	\$ -	\$ -	\$ 1,713,582	\$ 1,713,582	\$ -	Complete	
Project	District Facilities/Systems							
J-01	Sutter County Facility	\$ 37,006,855	\$ 26,700,000	\$ 11,821,263	\$ 8,618,384	\$ 3,202,879	31.94%	23.29%
J-29	Payoff 11/05 Borrowing	\$ 4,971,026	\$ -	\$ 4,971,027	\$ 4,971,027	\$ -	Complete	
J-30	Technology/Telecoms/Security Sys	\$ 5,500,000	\$ 500,000	\$ 3,188,557	\$ 2,675,808	\$ 512,749	57.97%	48.65%
J-44	Bond Staff Support Costs	\$ -	\$ -	\$ 156,841	\$ 156,841	\$ -	See Footnote 1	
J-45	Clearing Account	\$ -	\$ -	\$ 592,486	\$ 179,215	\$ 372,894	See Footnote 1	
	Subtotal Allocated Costs	\$ 47,477,881	\$ 27,200,000	\$ 20,730,174	\$ 16,601,275	\$ 4,088,522	43.66%	34.97%
Project	Yuba College - Marysville							
J-02	Bldg 100A – Administration Bldg	\$ 732,693	\$ 500,340	\$ 110,859	\$ 41,492	\$ 69,368	15.13%	5.66%
J-03	Bldg 100B – Student/Instruction Services	\$ 3,579,961	\$ 2,589,940	\$ 368,738	\$ 146,294	\$ 222,445	10.30%	4.09%
J-04	Bldg 200 – Music Department	\$ 988,012	\$ 648,900	\$ 202,645	\$ 57,152	\$ 145,493	20.51%	5.78%
J-05	Bldg 300 – Student Center/Bookstore	\$ 4,554,149	\$ 3,500,000	\$ 588,510	\$ 225,855	\$ 362,655	12.92%	4.96%
J-06	Bldg 400 – Theatre	\$ 3,945,224	\$ 2,632,565	\$ 3,992,731	\$ 3,646,800	\$ 345,931	101.20%	92.44%
J-07	Bldg 500 – Business Dept (Classrooms)	\$ 3,563,155	\$ 2,000,000	\$ 753,450	\$ 477,224	\$ 276,226	21.15%	13.39%
J-08	Bldg 600 – Applied Arts, Science/Tech	\$ 743,247	\$ 502,963	\$ 699,541	\$ 695,953	\$ 3,589	94.12%	93.64%
J-09	Bldg 700 – Math/Engineering/Computer	\$ 2,181,821	\$ 1,531,654	\$ 379,121	\$ 231,486	\$ 147,635	17.38%	10.61%
J-10	Bldg 800 – Life Sciences & Nursing	\$ 166,654	\$ 112,722	\$ 163,488	\$ 162,638	\$ 850	98.10%	97.59%
J-11	Bldg 900 – Utilities Services	\$ 3,144,401	\$ 1,712,303	\$ 2,895,867	\$ 2,859,839	\$ 36,028	92.10%	90.95%
J-12	Bldg 1000 – Liberal Arts Consumer Ed	\$ 1,671,909	\$ 925,944	\$ 1,492,214	\$ 1,489,693	\$ 2,522	89.25%	89.10%
J-13	Bldg 1100 – Library & Language Arts	\$ 23,360,562	\$ 16,536,000	\$ 1,843,610	\$ 1,019,574	\$ 824,036	7.89%	4.36%
J-14	Bldg 1200 – PE Complex	\$ 12,952,157	\$ 9,948,515	\$ 12,581,958	\$ 7,757,925	\$ 4,824,033	97.14%	59.90%
J-15	Bldg 1250 – ESL (Demolish Structure)	\$ 124,793	\$ 100,000	\$ 5,322	\$ 5,322	\$ -	4.26%	4.26%
J-16	Bldg 1300 – Collins Hall – Staff Offices	\$ 45,523	\$ 2,805	\$ 36,991	\$ 36,991	\$ -	81.26%	81.26%
J-17	Bldg 1400 – Maintenance/Print Shop	\$ 1,238,017	\$ 884,822	\$ 42,717	\$ 41,842	\$ 875	3.45%	3.38%
J-18	Bldg 1500 – Osuna (Decommission)	\$ 440,162	\$ 348,763	\$ 9,398	\$ 9,398	\$ -	2.14%	2.14%
J-19	Bldg 1600 – Warren Hall	\$ 383,657	\$ 300,241	\$ 53,007	\$ 53,007	\$ -	13.82%	13.82%
J-20	Bldg 1700 – Automotive	\$ 109,869	\$ 75,873	\$ 16,708	\$ 16,708	\$ -	15.21%	15.21%
J-21	Bldg 1800 – Student Services DSPS	\$ 558,389	\$ 382,839	\$ 570,488	\$ 569,950	\$ 538	102.17%	102.07%
J-22	Bldg 1900 – Distributive Ed Center	\$ 67,443	\$ 14,050	\$ 72,459	\$ 71,207	\$ 1,252	Complete	
J-23	East Parking Lot (included in J-25)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-24	New Soccer Field (included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-25	Allied Health & Public Safety Building	\$ 20,590,979	\$ 17,150,814	\$ 21,832,130	\$ 12,787,142	\$ 9,044,988	106.03%	62.10%
J-26	Upgrade Press Box/Score Board, Etc. (Included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-27	Demolition Pool (Included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Attachment B

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROGRAM COST SUMMARY**

Totals as of February 28, 2011

		Current Project Budget	Total Estimated Construction Costs	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
Project	Yuba College - Marysville (continued)							
J-28	Swing Space	\$ 1,031,146	\$ 915,158	\$ 927,140	\$ 927,140	\$ -	89.91%	89.91%
J-47	YC Maintenance Equipment	\$ 250,000	\$ -	\$ 283,369	\$ 270,369	\$ 13,000	113.35%	108.15%
J-48	Rad. Tech Relocation	\$ 305,547	\$ 227,618	\$ 28,993	\$ 28,993	\$ -	9.49%	9.49%
	Subtotal Yuba College - Marysville	\$ 86,729,470	\$ 63,544,829	\$ 49,951,454	\$ 33,629,993	\$ 16,321,464	57.59%	38.78%
Project	Yuba College - Clear Lake Campus							
J-31	Pay Off COPS	\$ 3,053,259	\$ -	\$ 3,053,259	\$ 3,053,259	\$ -	Complete	
J-32	Student Services Center	\$ 17,194,309	\$ 12,160,000	\$ 2,974,807	\$ 1,783,137	\$ 1,191,669	17.30%	10.37%
J-33	Renovate Portables & Upgrade Utilities	\$ 955,832	\$ 559,013	\$ 122,332	\$ 87,643	\$ 34,689	12.80%	9.17%
	Subtotal Yuba College - Clear Lake Campus	\$ 21,203,400	\$ 12,719,013	\$ 6,150,398	\$ 4,924,039	\$ 1,226,358	29.01%	23.22%
Project	Woodland Community College							
J-34	Performing Arts Center/ Culinary Arts	\$ 29,163,034	\$ 18,709,839	\$ 889,123	\$ 889,123	\$ -	3.05%	3.05%
J-35	Renovate Bldg 700	\$ 3,686,283	\$ 2,271,136	\$ 3,386,481	\$ 3,324,416	\$ 62,065	91.87%	90.18%
J-36	Multi-Purpose Facility	\$ 20,232,823	\$ 14,585,223	\$ 393,352	\$ 393,239	\$ 113	1.94%	1.94%
J-37	Soccer Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-38	Baseball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-39	Multi Bldg Renovations	\$ 3,698,134	\$ 2,607,527	\$ 2,261,907	\$ 1,268,051	\$ 993,856	61.16%	34.29%
J-40	Grounds Improvements	\$ 1,154,729	\$ 628,374	\$ 1,125,713	\$ 1,024,384	\$ 101,330	97.49%	88.71%
J-41	Softball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-42	Colusa County Out Reach Facility	\$ 6,503,616	\$ 3,346,630	\$ 5,592,197	\$ 4,759,090	\$ 833,107	85.99%	73.18%
J-46	WCC Maintenance Equipment	\$ 150,000	\$ -	\$ 140,561	\$ 128,255	\$ 19,410	93.71%	85.50%
	Subtotal Woodland Community College	\$ 64,588,619	\$ 42,148,729	\$ 13,789,334	\$ 11,786,558	\$ 2,009,881	21.35%	18.25%
Project	Equipment							
J-43	Group II Equipment	\$ 10,379,825	\$ -	\$ 123,428	\$ 110,693	\$ 12,735	1.19%	1.07%
	TOTAL PROJECT COSTS	\$ 230,379,195	\$ 145,612,571	\$ 92,458,369	\$ 68,806,515	\$ 23,658,960	40.13%	29.87%

¹ Expenditures in projects J-44 & J-45 are distributed to all applicable projects at the end of each fiscal year.

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

February 28, 2011

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
J-01	Sutter County Facility											
J-01	Increment 1: Site Work									●		
J-01	Increment 2: Building							●				
J-02	Bldg 100A – Administration Bldg				●							
J-03	Bldg 100B – Student/Instruction Services				●							
J-04	Bldg 200 – Music Department				●							
J-05	Bldg 300 – Student Center/Bookstore						●					
J-06	Bldg 400 – Theatre										●	
J-07	Bldg 500 – Business Dept (Classrooms)							●				
J-08	Bldg 600 – Applied Arts, Science/Tech											Project Complete.
J-09	Bldg 700 – Math/Engineering/Computer							●				
J-10	Bldg 800 – Life Sciences & Nursing											Project Complete.
J-11	Bldg 900 – Utilities Services/Fire Water										●	Fire Water Distribution System
J-12	Bldg 1000 – Liberal Arts Consumer Ed											Project Complete.
J-12	Bldg 1000 – Roof Repair											Project Complete.
J-13	Bldg 1100 – Library & Language Arts							●				State Funded.
J-14	Bldg 1200 – Athletic Dept & Gym (Bldg.)									●		
J-14	PE Complex Athletic Fields										●	
J-15	Bldg 1250 – ESL (Demolish Structure)			●								
J-17	Bldg 1400 – Maintenance/Print Shop	●										
J-18	Bldg 1500 – Osuna (Demolish Structure)											
J-20	Bldg 1700 – Automotive			●								
J-21	Bldg 1800 – Student Services Renovation											Project Complete.
J-21	Bldg 1800 – Student Services ADA Upgrades											Project Complete.
J-22	Bldg 1900 – Distributive Ed Center											Project Complete.
J-23	East Parking Lot – Resurface											Included in project J-25. Project complete.
J-24	New Soccer Field										●	Included in project J-14
J-25	Health & Public Safety Building											
J-25	Increment 1: Site Work, E. Parking, Campus Walk											Project Complete.
J-25	Increment 2: Building									●		
J-26	Upgrade Press Box/Score Board, Etc										●	Included in project J-14
J-27	Demolition Pool										●	Included in project J-14
J-28	Swing Space											Project Complete.
J-30	Emergency Backup Generator											Project Complete.
J-30	Server Room HVAC Upgrade											Project Complete.
J-30	Server Room Wire Mgmt & Racks											Project Complete.

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

February 28, 2011

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
J-32	Student Services Center						●					
J-33	Renovate Portables & Upgrade Utilities						●					
J-34	Performing Arts Center/Culinary Arts		●									State Funded.
J-35	Renovate Bldg 700											Project Complete.
J-36	Multi-Purpose Facility											State Funded.
J-37	Soccer Field											Deferred/potential State Funding.
J-38	Baseball Field											Deferred/potential State Funding.
J-39	Multi Bldg Renovations											
J-39	Increment 1. Bldg. 100/300/400 Re-Roof									●		
J-39	Increment 2: Bldg. 100/300/400 Renovation								●			
J-39	Bldg. 300 - Campus Police Relocation											Project Complete.
J-39	Bldg. 300 - Geology Lab Relocation											Project Complete.
J-40	Grounds Improvements											Project Complete.
J-40	Parking ADA Access											Project Complete.
J-40	Domestic Water Connection											Project Complete.
J-41	Softball Field											Deferred/potential State Funding.
J-42	Colusa County Outreach Facility									●		Completion of site work remains.
J-48	Bldg 1700 – Radiation Tech Relocation			●								Campus Police Moved to Bldg. 100A



Measure J Bond Program Status Report
as of January 31, 2011
Attachment D



Interior Complete, Woodland CC
Colusa County Outreach Facility



Vehicle Service Building, Yuba College
Health & Public Safety Building



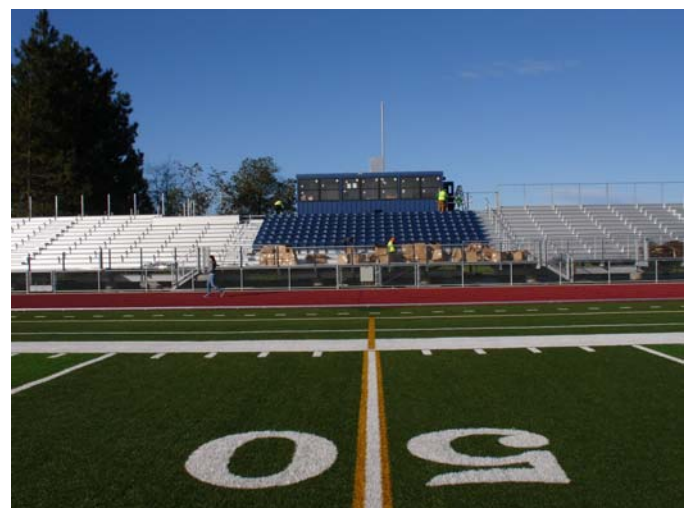
Building 400 Re-Roof Complete
Woodland Community College



Building 300 Re-Roof Nearing Completion
Woodland Community College



Building 1200 Renovation—Weight Room
PE Complex, Volume II, Yuba College



Building 1200 Renovation—Press Box
PE Complex, Volume I, Yuba College