



Measure J Bond Quarterly Program Progress Report

Reporting Period:
July 1 through September 30, 2009

Prepared by AECOM

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The information contained herein is effective as of September 30, 2009, and only includes projects in 'Active' status. All information is subject to change and/or revision by the Measure J Bond Program requirements.

EXECUTIVE SUMMARY

I. Executive Summary

During the last three months, interviews were conducted for the combined projects of Buildings 1100 (State Funded), 100A, 100B, 200 and 300 at Yuba College and preliminary steps for the selection of the architect for the Clear Lake Student Services Center was begun. Due to the unique site challenges at the Clear Lake campus and potential for partnering with the neighboring Konocti Unified School District, the short-listed firms were asked to participate in a design charette designed to explore the number of possible site plan options available to the Yuba Community College District.

Construction activities continue at Yuba College and include the renovation of the Performing Arts Theater, and the exterior renovation of Building 1800 and re-roofing and classroom renovations in Building 600, both nearing completion. The Backup Generator Project for the District IT Server Room, the first phase of three related projects, has been completed. The Athletic Fields component of the PE Complex Project was released for bidding this month and contract award is to be submitted to the November Board of Trustees meeting. This project includes a new facility for football, soccer, and track & field along with grandstands for approximately 1500 spectators, concessions and restroom facilities.

At Woodland Community College, bid documents have been released during this reporting period for the renovation of Building 700 which will provide centralized student services functions. The Domestic Waterline project, also released for bidding will enable the college to provide City of Woodland provided water to the campus and switch the use of existing well water to irrigation purposes. During the month of October 2009, the Colusa County Outreach Facility will also be released for bidding.

In addition to these projects, other major projects such as the gymnasium renovation at Yuba College, Sutter County Facility and the Allied Health and Public Safety Building, both Lease/Leaseback projects, continue design development.

II. Contracts and Procurements:

During this period the District and the PMT continued the process of finalizing contracts and agreements for various professional services as approved by the District and the Board of Trustees.

Agreements for Architect/Engineer (A/E) Services:

- J-06, Building 400 Renovation, Yuba College – Add Service contract modification for revising the energy management and temperature control system specifications was fully executed.

PROGRAM UPDATE

II. Contracts and Procurements (continued):

Professional Services Agreements (PSA):

As noted in previous reports, in response to Measure J Bond Program requirements the District has, or may subsequently, enter into more than one agreement with individual firms for separate and unrelated services. This is the result of specifically distinct solicitation and procurement efforts being undertaken by the District for each specific service or scope or work. This process has continued during this reporting period. The District is provided with a separate, detailed, Contract Status Report on regular basis each month that monitors the status of consultant proposals, agreements, service modifications and other related contractual items that are in progress but that have not been executed.

Only those Agreements, Agreement services modifications, or other contractual items that were fully executed during the reporting period are noted below.

- Dovetail & Associates; Furniture, Fixtures, & Equipment (FF&E) Coordination services Professional Services Agreements for:
 - For J-09 Bldg. 700 - Math/Engineering/Computer, Yuba College
 - For J-06, Building 400, Theatre Swing Project, Yuba College
 - For J-07 Bldg 500 - Business Dept (Classrooms) Modernization, Yuba College.
- ImageWorks – Professional Services Agreement for A/E Design services for the installation of a redundant HVAC system and for added scope for Electrical & mechanical engineering services, both for the IT Server Room, (J-30), Yuba College.
- EDAW – Add Service, Initial Study/Mitigated Negative Declaration, (IS/MND), Colusa County Outreach Facility, J-42.
- Neil O. Anderson – Modification #2. Add Service for Geological Hazard Assessment for Sutter County Facility (J-01).
- Neil O. Anderson – Modification #3, Add Service for Geological Hazard Assessment for Colusa County Outreach Facility (J-42).
- LFR – Modification #5, Add Service for asbestos abatement oversight services for Building 400, (J-06) at Yuba College.
- JCS Inspection Services – Modification #1, Add Service for Inspection Services for Building 1800, (J-21) at Yuba College.

PROGRAM UPDATE

II. Contracts and Procurements (continued):

Solicitations:

- Bid No. 09-010J, Building 700 Renovations (J-35), Woodland Community College. Released Thursday, August 20, 2009. Bids were submitted September 30, 2009. The apparent low bidder was Fillner Construction, Rocklin, CA.
- Bid No. 09-012J, Athletic Fields & Pool Demolition (J-14), Yuba College. Released Thursday, August 13, 2009. Bids are due October 2, 2009.
- Bid No. 09-014, Waterline Project, Woodland Community College. Released August 25, 2009. Bids are due October 8, 2009.

DMJM CM Project Assignment Amendments (PAA):

Subject to Measure J Program requirements, the District periodically authorizes the performance of Construction Management (CM) services for specific projects to DMJM H&N by the mutual execution of project-specific PAAs.

None were executed during the reporting period.

III. Planning / Design / Pre-construction:

College Bond Steering Committees – Bond Steering Committee meetings have resumed since the beginning of Fall Semester .

User Planning Groups – User Planning Groups have been established for the following projects:

District / Yuba College

Sutter County Outreach Facility

Yuba College

Building 400 – Theater Renovation

Building 500 – Business Department

Building 600 – Applied Arts, Science & Technology

Building 700 – Mathematics, Engineering & Science

Building 800 – Life Sciences and Nursing

Building 1200 – PE Complex Project

Building 1300 – Collins Hall

Building 1800 – Student Services

Allied Health and Public Safety Building

Clear Lake Campus / Yuba College

Student Services Center

PROGRAM UPDATE

III. Planning / Design / Pre-construction (continued):

Woodland Community College

Multiple Building Renovation Projects (Bldgs. 100, 300 & 400)
Building 700 – Student Services Center
Colusa County Educational Outreach Facility

District-Wide

Furniture, Fixtures & Equipment (FF&E) Standards
Facilities Standards (M&O, IT, AV & Security)
Space Standards

User Planning Groups – Other User Planning Groups are currently being established or will be established in the coming months include:

Building 100A – Administration Building, Yuba College
Building 100B – Student Services, Yuba College
Building 200 – Music Building, Yuba College
Building 300 – Student Center & Book Store, Yuba College
Building 900 – Central Plant/Utilities Project, Yuba College
Building 1600 – Warren Hall, Yuba College
Building 1100 – Library & LRC, Yuba College

Sustainability Goals – The District continues to develop a strategy to establish a District-Wide Energy Master Plan. This Plan will identify short and long term sustainability and energy goals of the District and a strategy for implementation.

The District is currently in the process of developing District-Wide policies and procedures including those for Green Cleaning Products and Parking policies.

The District anticipates the release of a Request for Qualifications (RFQ) for the design and construction of the Central Plant at Yuba College during the month of November.

The District also continues with developing a strategy to provide solar energy systems for possible implementation on the Yuba College Campus, Clear Lake Campus, Sutter County Outreach Facility, Woodland Community College Campus and at the Colusa County Educational Outreach Facility. The District anticipates Central Plant and Photovoltaic systems District-Wide.

The Allied Health & Public Safety Building, Sutter County Facility and Colusa County Outreach Facility remain in good position to achieve Silver Certified LEED™ status.

PROGRAM UPDATE

III. Planning / Design / Pre-construction (continued):

Office and Classroom Furniture Standards – The District and the FF&E Committee continues defining the performance requirements for academic and administrative office furniture and selection of possible vendors. The committee is scheduled to reconvene during the month of October to review the draft FF&E document and determine next steps for District-Wide application.

Office and Classroom Space Standards – The Office and Classrooms Space Standards has been distributed to design architects and user groups to ensure design consistency of faculty, counselor, administrative offices, classrooms and support spaces.

District-Wide Facilities Standards – The District, Yuba College and Woodland Community College continue to work with Gelfand Partners Architects to define District/College facilities standards. This new District-Wide Facilities Standards document will include the Maintenance & Operations, Security, Technology and Audio/Visual Standards.

District-Wide Projects – District-wide systems now being implemented include:

- Energy Management System (EMS)
- Fire Alarm System
- GPS Clock System

Environmental Work / Colusa County – The Board of Trustees approved a resolution adopting the Initial Study/Mitigated Negative Declaration (IS/MND) environmental report for the Colusa County Outreach Facility at the September meeting.

Geotechnical and Topographical Work – Geotechnical work began on the Sutter County Facility during the month of September.

IV. Program Controls:

Scheduling – The attached schedules (Master Summary Schedule and Detailed Program Schedule) will be updated periodically, per Measure J Bond Program requirements.

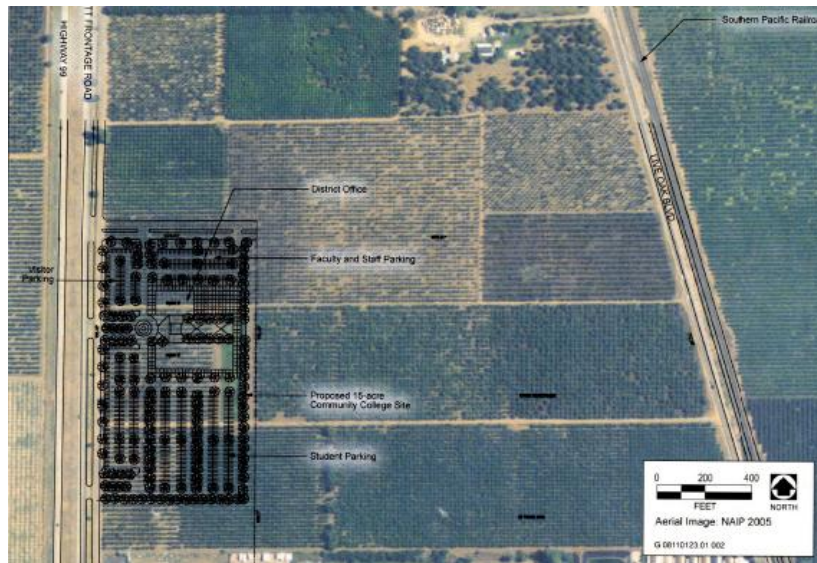
Cost Report – The attached Program Cost Summary (Attachment B) was created using the District Cost Report dated September 30, 2009, and is reflective of all bond costs expended to date through September 30, 2009.

Project Status – The attached Project Status Matrix (Attachment C) provides an at-a-glance look at the current status, by phase, for all projects.

Budgets – The District and PMT continue to work on the re-alignment of scope and budget for all Measure J Bond Projects.

Yuba College





Architect:

tBP Architecture

Construction Manager:

TBD

Project Manager:

Craig Fernandez, AECOM

Contractor:

DPR Construction (Lease/Leaseback)

Project Description:

The original Measure J Bond proposed educational facility consisted of classrooms, Yuba College facilities and district administrative facilities, including a Board Room, for a total of approximately 50,000gsf. To meet the facility's educational program goal of achieving "Center Status", the educational component of the project has significantly increased in area; the new facility will be approximately 80,000 gsf. The 15 acre project site will also include landscaped open areas, outdoor gathering areas and parking facilities appropriate to accommodate the anticipated level of use. This project will be a LEED™ Certified Silver project in line with the District's Sustainability Policy.

Project Scope:

- Yuba College facilities to include instructional classrooms, LRC/Library and other Student Services functions as well as Dean, faculty and college administrative offices.
- District Offices to include Chancellor, Vice Chancellor, and administrative offices and Board Room facilities.
- Restrooms, mechanical and electrical spaces, and building circulation.
- Parking, landscape and gathering areas.

Areas of Focus:

- ◆ Finalization of property acquisition by District.
- ◆ Investigate options to accelerate design and construction to regain time lost due to budget and scope discussions.
- ◆ Coordinate developer off-site improvements with A/E scope of work.

Completed This Period

- ◆ Start of Schematic Design.
- ◆ Geotechnical Investigation work begun.
- ◆ Initial coordination meetings with L/LB contractor (DPR), A/E and project stakeholders.
- ◆ Sustainability charrette.

Activity Planned for Next Period

- ◆ Complete Schematic Design Phase.

Schedule Summary

Design Kick-off	07.30.08
Programming Complete	12.23.08
Schematic Design Complete	11.02.09
Design Development Complete	02.25.10
100% CD Complete	07.20.10
DSA Approval	12.06.10
Advertise	N/A
L/LB Submits GMP	12.14.10
Construction Start	12.14.10
Construction Complete	12.07.11
Occupancy	01.02.12

Total Project Budget Summary

Total Project Budget	\$29,500,000
Total Paid to Date	\$1,209,276
Total Project Budget Remaining	\$28,290,724
Construction Cost Summary	
Construction Budget	\$21,061,987
Engineer Estimate	TBD
Construction Contract	TBD
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD



Architect:
HGA Architects
Construction Manager:
Dave Kendall, AECOM



Project Manager:
Craig Fernandez, AECOM
Contractor:
United Building Contractors, Chico, CA

Project Description:

The Performing Arts Theater is located in the center of campus and originally constructed in 1963. The one-story, 14,000 sf building has a seating capacity of 299 and includes a lighting control room, storage and shop areas, dressing rooms and offices for faculty and operations staff. There has been minimal work, other than required maintenance, on the building since originally built and, therefore, is in need of significant maintenance work, aesthetic restoration and modernization.

Project Scope:

- Theater audio, visual and lighting systems upgrades
- Modifications to existing theater acoustical systems
- Repair of building HVAC systems and upgrade electrical systems
- Refurbishment of theater lobby areas
- Address disabled access issues
- Roof replacement

Areas of Focus:

- ◆ Quality assurance and control (QA/QC) of all installations by the General Contractor and his subcontractors.
- ◆ Cost and change control.
- ◆ Schedule monitoring and control.

Completed This Period	
◆	Notice to Proceed and all associated contract documents was completed/granted July 6, 2009.
◆	Contractor mobilization.
◆	Exterior and theatre seating demolition.
◆	Existing plumbing removed and new underground plumbing lines installed.

Activity Planned for Next Period	
◆	Complete installation of new main electrical equipment and theatrical rigging systems.
◆	Continued installation of new HVAC equipment and ductwork.
◆	Begin installation of new roof, interior/ exterior wheel chair lifts and rough-in installation of fire alarm, A/V, lighting and building energy management.

Schedule Summary	
Kick-off	02.05.08
Programming Complete	03.18.08
Schematic Design Complete	05.14.08
Design Development Complete	07.29.08
100% CD Complete	12.29.08
DSA Approval	03.26.09
Advertise	04.21.09
Bid Opening	05.28.09
Construction Start	07.06.09
Construction Complete	06.16.10
Occupancy	08.16.10

Total Project Budget Summary	
Total Project Budget	\$3,730,062
Total Paid to Date	\$807,541
Total Project Budget Remaining	\$2,922,521
Construction Cost Summary	
Construction Budget	\$2,641,500
Engineer Estimate	TBD
Construction Contract	\$2,554,595
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD



Architect:

DLR Group

Construction Manager:

Dave Kendall, AECOM

Project Manager:

Craig Fernandez, AECOM

Contractor:

Pending Future Award

Project Description:

This 15,600gsf facility was originally constructed in 1962, and the only renovation has been a restroom remodel in 1965. Currently, the facility is in very poor condition and no longer provides adequate support to the academic programs housed within the building.

The building has inefficient mechanical and electrical systems, lacks modern technology necessary to advance the academic program, and does not comply with current code or ADA requirements. For example, the building was originally designed for typewriters, thus, the facility lacks the number of power outlets necessary for connections to computer workstations, printers, and associated equipment. Accessibility needs to be improved throughout the facility, interior as well as exterior spaces. It is also the desire of the college to renovate the existing courtyard and surrounding exterior spaces to become more inviting to students and faculty.

Project Scope, depending on available budget, will include:

- Renovate existing classrooms to include new flooring, ceiling, interior painting, AV equipment and furniture.
- Provide network, telecommunications, and electrical infrastructure in classrooms being renovated.
- Improve accessibility to comply with current code and ADA in classrooms being renovated.
- Upgrade mechanical and electrical systems as budget permits.
- Replace roof.

Areas of Focus:

- ◆ Design work of this project has been suspended pending further information on future availability of state funding.

Completed This Period	
◆	Design Development phase completed.

Activity Planned for Next Period	
◆	Continue to monitor possibility of state funding.

Schedule Summary	
Kick-off	01.22.09
Programming Complete	04.10.09
Schematic Design Complete	06.08.09
Design Development Complete	08.03.09
100% CD Complete	TBD
DSA Approval	TBD
Advertise	TBD
Bid Opening	TBD
Construction Start	TBD
Construction Complete	TBD
Occupancy	TBD

Total Project Budget Summary	
Total Project Budget	\$8,759,490
Total Paid to Date	\$269,067
Total Project Budget Remaining	\$8,490,423
Construction Cost Summary	
Construction Budget	TBD
Engineer Estimate	TBD
Construction Contract	TBD
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD



Architect:

ImageWorks Architecture

Construction Manager:

Dave Kendall, AECOM

Project Manager:

Craig Fernandez, AECOM

Contractor:

United Building Contractors, Chico, CA

Project Description:

As a part of the Measure J Bond Program Implementation Plan a number of buildings have been identified for minor renovations. The projects include two buildings at Yuba Community College:

Building 600 – Applied Arts & Science Tech

Building 1800 – Student Services

Project Scope, depending on available budget, will include:

- Interior Finishes at two classrooms
- Door Hardware Replacement
- Roof Replacement
- Electrical and Mechanical Upgrades
- Exterior Painting

Areas of Focus:

- ◆ Contractual completion of all work by October 30, 2009.
- ◆ Contract closeout.
- ◆ Monitor and coordinate ADA accessibility upgrades pending DSA approval.

Completed This Period

- ◆ Notice to Proceed and all associated contract documents was completed/granted June 28, 2009.
- ◆ Demolition and re-roofing.
- ◆ Classrooms 607 and 608 interior demolition.

Activity Planned for Next Period

- ◆ Complete classrooms 603, 607 and 608 renovations.
- ◆ Complete exterior painting.

Schedule Summary

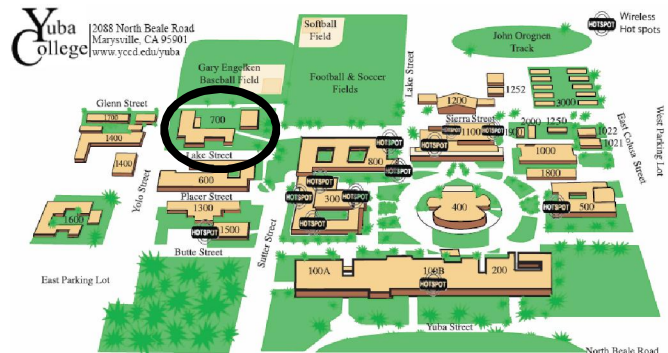
Kick-off	08.13.08
Programming Complete	N/A
Schematic Design Complete	N/A
Design Development Complete	N/A
100% CD Complete	10.28.08
DSA Approval	N/A
Advertise	05.07.09
Bid Opening	05.29.09
Construction Start	06.29.09
Construction Complete	10.09.09
Occupancy	10.12.09

Total Project Budget Summary

Total Project Budget	\$260,600
Total Paid to Date	\$263,984
Total Project Budget Remaining	-\$3,384

Construction Cost Summary

Construction Budget	\$200,000
Engineer Estimate	TBD
Construction Contract	\$354,360
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD



Architect:

DLR Group

Construction Manager:

Dave Kendall, AECOM

Project Manager:

Craig Fernandez, AECOM

Contractor:

Pending Future Award

Project Description:

The Mathematics, Engineering & Science Building is located on the southeast portion of the campus and was originally constructed in 1971. The one-story, 14,100 square-foot building contains classrooms, class labs and offices. The conditions of the rooms are generally poor and renovation is clearly needed. Many rooms lack adequate heating and ventilation and restrooms lack hot water.

The two lecture classrooms are in need of audio/visual and technology upgrades. Accessibility needs to be improved throughout the facility, interior as well as exterior spaces.

It is also the desire of the college to renovate the existing courtyard and surrounding exterior spaces to become more inviting to students and faculty.

Project Scope, depending on available budget, will include:

- Provide building-wide network, telecommunications, and electrical infrastructure
- Upgrade mechanical and electrical systems
- Improve accessibility to comply with current code and ADA
- Renovate existing lecture classrooms, faculty and administrative spaces
- Renovate existing restroom facilities
- Replace roof
- Renovate exterior landscape and hardscaped areas

Areas of Focus:

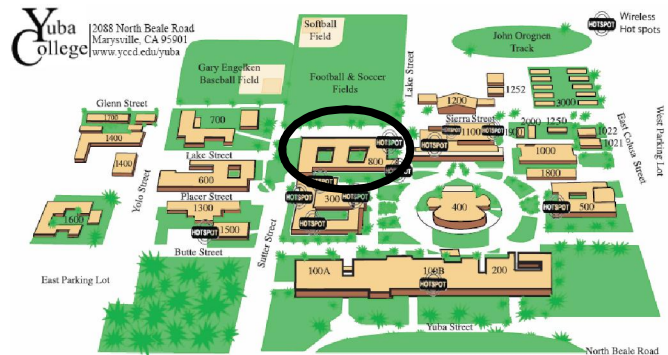
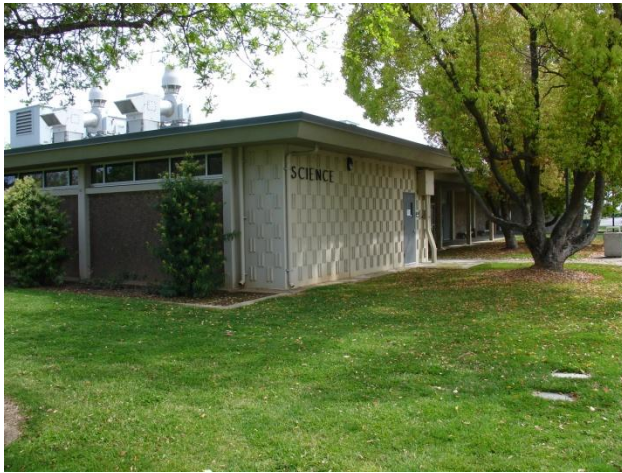
- ◆ This building renovation project was combined with J-07, Building 500 to create a single project because of similarities in scope, therefore, design work has also been suspended pending further information regarding state funding on Building 500.

Completed This Period	
◆	Design Development phase completed.

Activity Planned for Next Period	
◆	Continue to monitor possibility of state funding for Building 500.

Schedule Summary	
Kick-off	01.22.09
Programming Complete	04.10.09
Schematic Design Complete	06.08.09
Design Development Complete	08.03.09
100% CD Complete	TBD
DSA Approval	TBD
Advertise	TBD
Bid Opening	TBD
Construction Start	TBD
Construction Complete	TBD
Occupancy	TBD

Total Project Budget Summary	
Total Project Budget	\$2,155,650
Total Paid to Date	\$134,990
Total Project Budget Remaining	\$2,020,660
Construction Cost Summary	
Construction Budget	\$1,500,000
Engineer Estimate	TBD
Construction Contract	TBD
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD



Architect:

Lionakis Beaumont Design Group

Construction Manager:

Dave Kendall, AECOM

Project Manager:

Craig Fernandez, AECOM

Contractor:

Wayne Neault Construction

Project Description:

The Life and Physical Sciences building is located in the center of the campus. The one-story, 31,393 gsf building contains classrooms, laboratories, animal quarters, special service rooms and offices. Originally built in 1962, there was an addition constructed in 1982.

In 2006 an extensive renovation of the building was completed; however, due to budgetary issues during construction many aspects of the original design were removed from the project. Bond funds are intended to complete the project as originally designed.

Project Scope:

Room 814A – Rewire existing vent fan for manual on/off override and provide for adequate ventilation per room requirements.

Room 853 – Install suitable frog storage facility (prefabricated pools with oxygenation system).

Room 853C – Provide natural gas lab benchtop outlets and fume hood in prep lab.

Room 816 – Provide downdraft dissection table exhaust ducting and fan for three tables.

Areas of Focus:

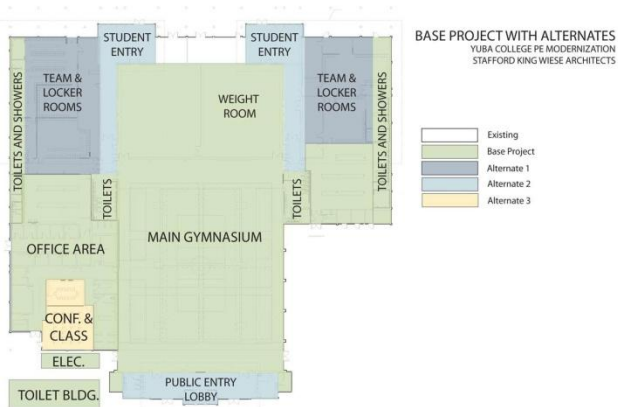
- ◆ Contract has been completed.

Completed This Period	
◆	Correction of punchl-ist items
◆	Contract closeout.

Activity Planned for Next Period	

Schedule Summary	
Kick-off	07.28.08
Programming Complete	N/A
Schematic Design Complete	08.18.08
Design Development Complete	N/A
100% CD Complete	12.01.08
DSA Approval	N/A
Advertise	02.03.09
Bid Opening	02.17.09
Construction Start	03.16.09
Construction Complete	06.19.09
Occupancy	N/A

Total Project Budget Summary	
Total Project Budget	\$180,150
Total Paid to Date	\$142,632
Total Project Budget Remaining	\$37,518
Construction Cost Summary	
Construction Budget	\$150,000
Engineer Estimate	\$60,000
Construction Contract	\$59,300
Executed Change Orders	TBD
Forecasted Change Orders	\$15,861
Projected Final Cost	TBD



Plan of Bldg. 1200 Improvements



Site plan of new Athletic Field Improvements

Architect:

Stafford King Weise

Construction Manager:

Dave Kendall, AECOM

Project Manager:

Craig Fernandez, AECOM

Contractor:

To Be Determined

Project Description:

The Physical Education Complex Project consists of the renovation of Building 1200, demolition of a deteriorated and unusable aquatics complex and construction of new ADA accessible athletic facilities including track, multi-purpose athletic field (football & soccer), new multi-purpose practice field. Includes Bond Project numbers J-12, J-24, J-26 and J-27.

Project Scope:

- *Building 1200, Gymnasium* – Improvements to the facility include roof replacement as well as interior and exterior upgrades as finishes are worn and need of replacement, refinishing and painting. Mechanical and electrical systems throughout the building will be upgraded or replaced including lighting, A/V, telecom, security, and fire/life safety systems. Improvements will also include ADA accessibility upgrades, new HVAC, electrical/data/telephone, AV and fire alarm services.
- *Aquatics Complex* – demolish existing pool.
- *New Track* – The existing track has significant structural damage and presents safety issues and will be replaced.
- *Athletic Field* – A multi-purpose field will be constructed that will accommodate soccer and football activities year-round.
- *Practice Field* – Once the aquatics complex has been demolished, a multi-purpose practice field will be constructed that will accommodate year-round activities. The college is open to other viable options for use of the existing complex or other possible uses of the area created by the demolition of the facility.

Areas of Focus:

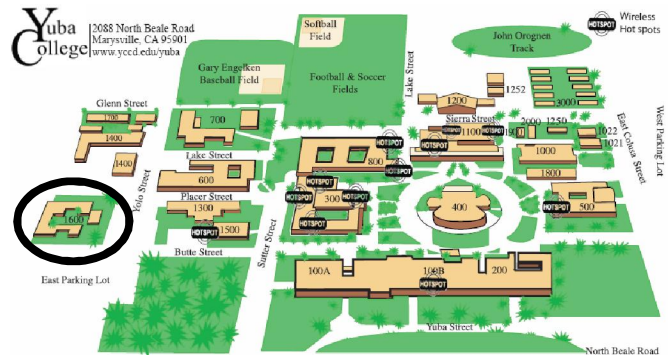
- ◆ Continue to monitor low campus fire hydrant water pressure issue and potential impact to project.
- ◆ Continue to monitor and coordinate with the District the design, construction and integration of the new Central Plant project.
- ◆ Coordinate use of Administration of Justice existing mat room with PE mat room needs during renovation of Building 1200.
- ◆ Conduct necessary steps for contract award upon receipt of bids.

Completed This Period	
◆	Completed DSA back-check and begin Bid and Award period for Volume I phase of work (Athletic Fields).
◆	65% CD submittal of Volume II – Building 1200.

Activity Planned for Next Period	
◆	Complete Construction Documents for the PE Building.
◆	Submit PE Building 100% Construction Documents to DSA.
◆	Award and start construction on the Athletic Fields.

Schedule Summary	
Kick-off (Bldg. 1200, Gym)	06.02.08
Programming Complete	08.04.08
Schematic Design Complete	02.20.09
Design Development Complete	04.27.09
100% CD Complete	11.19.09
DSA Approval	02.20.10
Advertise	04.05.10
Bid Opening	05.05.10
Construction Start	06.11.10
Construction Complete	05.20.11
Occupancy	07.06.11

Total Project Budget Summary	
Total Project Budget	\$13,387,596
Total Paid to Date	\$1,064,982
Total Project Budget Remaining	\$12,322,614
Construction Cost Summary	
Construction Budget	\$9,651,500
Engineer Estimate	TBD
Construction Contract	TBD
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD



Architect:
ImageWorks Architecture
Construction Manager:
Dave Kendall, AECOM

Project Manager:
Craig Fernandez, AECOM
Contractor:
Pending Future Award

Project Description:

As a part of the Measure J Bond Program Implementation Plan a number of buildings have been identified for major renovations. The projects include four buildings at Yuba Community College:

- Building 600 – Applied Arts & Science Tech
- Building 1300 – Collins Hall, Staff Offices
- Building 1600 – Warren Hall
- Building 1800 – Student Services

Project Scope, depending on available budget, will include:

- Interior Finishes
- Door Hardware Replacement
- Roof Repair
- Electrical and Mechanical Upgrades
- Exterior Painting

Areas of Focus:

- ◆ No activity to report.
- ◆ Scope of project will be dependent on decisions regarding final location of existing programs within this building, primarily Rad Tech and Campus Police.
- ◆ Relocation of Rad Tech will be required due to demolition of building prior to construction of Allied Health & Public Safety Building Project.

Completed This Period	
◆	No Activity.

Activity Planned for Next Period	
◆	Final disposition of programs within existing buildings.
◆	Adjust budget to actual program and construction budget for Buildings 600, 1300, 1600 & 1800.

Schedule Summary	
Kick-off	TBD
Programming Complete	TBD
Schematic Design Complete	TBD
Design Development Complete	TBD
100% CD Complete	TBD
DSA Approval	TBD
Advertise	TBD
Bid Opening	TBD
Construction Start	TBD
Construction Complete	TBD
Occupancy	TBD

Total Project Budget Summary	
Total Project Budget	\$504,000
Total Paid to Date	\$46,679
Total Project Budget Remaining	\$457,321
Construction Cost Summary	
Construction Budget	\$386,800
Engineer Estimate	TBD
Construction Contract	TBD
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD



Architect:
ImageWorks Architecture
Construction Manager:
Dave Kendall, AECOM

Project Manager:
Craig Fernandez, AECOM
Contractor:
United Building Contractors, Chico, CA

Project Description:

As a part of the Measure J Bond Program Implementation Plan a number of buildings have been identified for major renovations. The projects includes two buildings at Yuba Community College:

Building 600 – Applied Arts & Science Tech
Building 1800 – Student Services

Project Scope, depending on available budget, will include:

- Interior Finishes
- Door Hardware Replacement
- Roof Repair
- Electrical and Mechanical Upgrades
- Exterior Painting

Areas of Focus:

- ◆ Contractual completion of all work by October 30, 2009.
- ◆ Contract closeout.
- ◆ Monitor and coordinate ADA accessibility upgrades pending DSA approval.

Completed This Period	
◆	Notice to Proceed and all associated contract documents was completed/granted June 28, 2009.
◆	Roofing demolition and re-roofing.
◆	Interior renovation.

Activity Planned for Next Period	
◆	Completion of exterior renovations to include complete exterior painting and decorative block work.
◆	Closeout.

Schedule Summary	
Kick-off	07.17.08
Programming Complete	N/A
Schematic Design Complete	10.20.08
Design Development Complete	N/A
100% CD Complete	04.21.09
DSA Approval	N/A
Advertise	05.07.09
Bid Opening	05.29.09
Construction Start	06.29.09
Construction Complete	10.09.09
Occupancy	09.07.09

Total Project Budget Summary	
Total Project Budget	\$214,505
Total Paid to Date	\$223,274
Total Project Budget Remaining	-\$8,769
Construction Cost Summary	
Construction Budget	\$163,995
Engineer Estimate	TBD
Construction Contract	\$227,360
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD



Architect:
LPA Sacramento, Inc.
Construction Manager:
TBD

Project Manager:
Craig Fernandez, AECOM
Contractor:
Sundt Construction (Lease/Leaseback)

Project Description:

The Health & Public Safety Building will consist of a new 40,000 sf building and an outdoor fire technology training area. The building area has increased by 15,000 gsf to accommodate the educational program requirements of the College. This project will also include renovation of the East Parking Lot (J-23) and construction of a new “Campus Walk” connecting this new project with the existing campus quad, providing safe pedestrian path of travel. This building will be a LEED™ Certified Silver project in line with the District’s Sustainability Policy.

Project Scope:

- Project program includes:
 - Administration of Justice
 - Nursing
 - Fire Technology
- Outdoor Fire Technology Training Facility
- Renovation of East Parking Lot
- Creation of “Campus-Walk”



Areas of Focus:

- ◆ Continue to monitor low campus fire hydrant water pressure issue and potential impact to project.
- ◆ Continue to monitor and coordinate with the District the design, construction and integration of the new Central Plant project.
- ◆ Begin relocation planning of Radiologic Technology and other occupants of the North and West wings of Building 1600 (Warren Hall) due to planned demolition for construction of the new “Campus Walk”.
- ◆ Partner with L/LB contractor (Sundt Construction) to develop an accelerated schedule to construct East Parking Lot and Campus Walk during the Summer of 2010.

Completed This Period	
◆	Design development completed.
◆	Initial coordination meetings with contractor, A/E and stakeholders.
◆	Sustainability charrette with Design Team, District and Contractor.

Activity Planned for Next Period	
◆	Validation of project construction budget by Sundt Construction.
◆	Project schedule validation for accelerated site work.
◆	Complete 50% Construction Documents.

Schedule Summary	
Kick-off	05.19.08
Programming Complete	12.30.08
Schematic Design Complete	04.30.09
Design Development Complete	09.18.09
100% CD Complete	03.30.10
DSA Approval	07.18.10
Advertise	N/A
L/LB Submits GMP	07.21.10
Construction Start	07.21.10
Construction Complete	08.11.11
Occupancy	09.02.11

Total Project Budget Summary	
Total Project Budget (Bond)	\$18,971,950
Total Paid to Date	\$909,157
Total Project Budget Remaining	\$18,062,793
Construction Cost Summary	
Construction Budget	\$13,900,000
Engineer Estimate	TBD
Construction Contract	TBD
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD

PROJECT UPDATES

Quarterly Project Progress Report
September 30, 2009





Architect:

gkkworks

Construction Manager:

Bruce Brewer, AECOM

Project Manager:

Craig Fernandez, AECOM

Contractor:

Pending Future Award

Project Description:

This building once housed the library and learning resource center, many of those functions have now been moved to the new Learning Resource Center in Building 800. Much of Building 700 is now vacant and will become the new location for the Student Services Center. The new Student Services Center will provide program space and facilities for Admissions & Records, Assessment, Counseling, Financial aide, EOP&S/CARE, DPS&S, CalWORKS, Upward Bound (TRIO), Veteran Affairs, Deans office, Campus Life & Leadership, ASCC & Student Clubs, Student Newspaper, Student Health Services and dean of student Services Office.

Project Scope:

- Program space for Student Services Center
- New entry identity from parking lot
- Roof repair or replacement
- Repair building settlement damage
- Repair of leaking windows
- Address disabled access issues
- Repair of building HVAC Systems

Areas of Focus:

- ◆ Continue staff relocation planning with the College to prepare for start of construction.
- ◆ Oversight of construction activities.

Completed This Period	
◆	Bid and award of project.

Activity Planned for Next Period	
◆	Board of Trustees approval.
◆	Contract documents and notice to proceed.
◆	Pre-construction conference
◆	Contractor mobilization.

Schedule Summary	
Kick-off	02.11.08
Programming Complete	04.14.08
Schematic Design Complete	08.22.08
Design Development Complete	01.02.09
100% CD Complete	04.17.09
DSA Approval	08.01.09
Advertise	08.19.09
Bid Opening	09.30.09
Construction Start	10.27.09
Construction Complete	06.28.10
Occupancy	07.09.10

Total Project Budget Summary	
Total Project Budget	\$2,754,200
Total Paid to Date	\$430,624
Total Project Budget Remaining	\$2,323,576
Construction Cost Summary	
Construction Budget	\$2,000,000
Engineer Estimate	TBD
Construction Contract	TBD
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD



Building 100



Building 200



Building 300



Building 400

Architect:

Gelfand Partners Architects

Construction Manager:

Bruce Brewer, AECOM

Project Manager:

Craig Fernandez, AECOM

Contractor:

Pending Future Award

Project Description:

As a part of the Measure J Bond Program Implementation Plan a number of buildings have been identified for minor renovations. The projects include four buildings at Woodland Community College:

Building 100 – Administration Bldg

Building 200 – Bookstore (Exterior painting only)

Building 300 – Laboratory/Classroom

Building 400 – Laboratory/Agriculture

Project Scope:

The scope of work envisioned for each project includes but may not be limited to:

- Interior Finishes
- Door Hardware Replacement
- Roof Repair
- Electrical and Mechanical Upgrades
- Exterior Painting

Areas of Focus:

- ◆ Ensure alignment of project scope with construction budget.
- ◆ Construction phasing strategy for renovation of multiple buildings.

Completed This Period	
◆	Schematic Design completed.

Activity Planned for Next Period	
◆	Begin Design Development phase.

Schedule Summary	
Kick-off	03.17.09
Programming Complete	N/A
Schematic Design Complete	08.03.09
Design Development Complete	12.11.09
100% CD Complete	02.01.10
DSA Approval	N/A
Advertise	02.09.10
Bid Opening	03.02.10
Construction Start	03.29.10*
Construction Complete	05.05.11*
Occupancy	05.15.11

Total Project Budget Summary	
Total Project Budget	\$1,959,313
Total Paid to Date	\$476,590
Total Project Budget Remaining	\$1,482,723
Construction Cost Summary	
Construction Budget	\$1,437,500
Engineer Estimate	TBD
Construction Contract	TBD
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD

*Construction phased by building, see schedule.



Architect:

MTWgroup

Construction Manager:

Bruce Brewer, AECOM

Project Manager:

Craig Fernandez, AECOM

Contractor:

Procida Landscape, Inc.

Pending Board Award

Project Description:

East Gibson Road Landscape Improvements

Gibson Road which extends along the northern edge of the campus, serves as the primary point of entry to the College. Extending the entire length of the campus adjacent to Gibson Road, interrupted only by the campus entry driveway, is an approximately eight foot high landscaped berm. Due to its height and length the berm effectively isolates the campus visually from Gibson Road and the surrounding community as well as developed into an eye sore due to the condition of the existing landscaping and lack of an operating irrigation system. The intent of the project is to remove or modify the existing berm to improve the visual appearance and connection between the college and the community.

Waterline Project

Water utility installation including but not limited to underground piping, trenching and double-check system connection.

Project Scope:

Renovation of the existing berm with a particular focus on:

- Remove or modify approximately 1300 linear feet of 8 foot high berm
- New landscaping and irrigation
- Remove shrubs from tree planters in parking lots and replace with low maintenance materials.

Areas of Focus:

- ◆ Coordinate with City of Woodland the installation of domestic water service.

Completed This Period	
◆	Preparation and release of bid documents for the Waterline project.

Activity Planned for Next Period	
◆	Receipt of bids.
◆	Board of Trustees award of construction contract.
◆	Start construction.

Schedule Summary	
Kick-off	11.06.07
Programming Complete	N/A
Schematic Design Complete	N/A
Design Development Complete	N/A
100% CD Complete	05.08.08
City of Woodland Approval	05.30.08
Advertise	06.13.08
Bid Opening	07.14.08
Construction Start	08.25.08
Construction Complete	11.23.08
Occupancy	N/A

Total Project Budget Summary	
Total Project Budget	\$697,246
Total Paid to Date	\$590,573
Total Project Budget Remaining	\$106,673
Construction Cost Summary	
Construction Budget	\$521,500
Engineer Estimate	-
Construction Contract	\$357,486
Executed Change Orders	\$21,369
Forecasted Change Orders	0
Projected Final Cost	\$378,837

Design Development Rendering



Architect:

Beverly Prior Architects

Construction Manager:

Bruce Brewer, AECOM

Project Manager:

Craig Fernandez, AECOM

Contractor:

Pending Future Award

Project Description:

Woodland Community College provides oversight for the portion of the District located in Colusa County. The Facilities Master Plan calls for the construction of a District-owned facility for classrooms, offices and meeting rooms to provide educational services for the residents of Colusa County. The District is in the final phase of purchasing five acres in the City of Williams to construct this 9,500 sf facility. This building will be a LEED™ Certified Silver Project in line with the District's Sustainability Policy.

Project Scope:

- Facility to include classrooms, Directors' offices, faculty and administrative offices along with program areas for counseling, financial aid and Outward Bound
- Facility support areas such as conference rooms, staff lounge and restrooms
- Building support areas; mechanical, electrical and IT spaces
- Parking, landscape and gathering areas.

Areas of Focus:

- ◆ Finalize site acquisition negotiations with property owner.

Completed This Period	
◆	IS/MND process completed.
◆	DSA approval of plans and specifications.

Activity Planned for Next Period	
◆	Prepare plans and specifications for bid and award phase.

Schedule Summary	
Kick-off	07.01.08
Programming Complete	09.08.08
Schematic Design Complete	11.11.08
Design Development Complete	03.13.09
100% CD Complete	05.22.09
DSA Approval	10.08.09
Advertise	10.19.09
Bid Opening	11.17.09
Construction Start	12.28.09
Construction Complete	11.23.10
Occupancy	12.21.10

Total Project Budget Summary	
Total Project Budget	\$3,500,000
Total Paid to Date	\$744,897
Total Project Budget Remaining	\$2,722,103
Construction Cost Summary	
Construction Budget	\$2,543,420
Engineer Estimate	TBD
Construction Contract	TBD
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD