



# Measure J Bond Quarterly Program Progress Report

Reporting Period:  
April 1 through June 30, 2011

Prepared by AECOM



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The information contained herein is effective as of June 30, 2011, and only includes projects in 'Active' status. All information is subject to change and/or revision by the Measure J Bond Program requirements.

## EXECUTIVE SUMMARY

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### I. Executive Summary

Construction continues on both Woodland and Yuba College campuses, as well as site work for the Student Services Center on the Clear Lake campus.

At Yuba College, construction is progressing on the renovation of Building 1200 with most of the work having been completed on the east side of the building and now the contractor's attention is focus on the completion of the gymnasium floor and installation of bleachers in time for the first day of classes on August 15<sup>th</sup>.

Move out of Building 1100, Library & LRC, is well under way. Modifications to Building 300 and Building 1700 is nearing completion and the process of moving the Library and Open Media Lab has begun for the reopening of the library in its new location on July 11, 2011. Media Services studio, control room, editing functions and Mass Communications Lab will also be up and running in its new temporary home in Building 1700. In September, after the start of the fall semester, the next group of functions scheduled to move out of Building 1100 will include Journalism, Media Services offices and library books slated for storage.

The Health and Public Safety Building, along with the exterior site work, is also making good progress towards completion and operation for the upcoming fall semester.

Construction on the renovation of Buildings 100, 300 and 400 at Woodland Community College is also progressing well and on track for completion and ready to serve students this fall.

The District continues to study what project re-prioritizing is necessary of Measure J Bond projects not already in construction. The scope, budget and schedule for projects currently in design will likely be impacted now that the Board has authorized the construction of the Sutter County Educational Facility and the Clear Lake Campus Student Services Center. Projects already under construction will continue as scheduled as they are funded by the Series A and B bond issuance.

## EXECUTIVE SUMMARY

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### II. Contracts and Procurements:

During this period the District and the PMT continued the process of finalizing contracts and agreements for various professional services as approved by the District and the Board of Trustees.

#### Agreements for Architect/Engineer (A/E) Services:

- No Agreements or Modifications were executed were executed during the reporting period.

#### Professional Services Agreements (PSA):

As noted in previous reports, in response to Measure J Bond Program requirements, the District has, or may subsequently, enter into more than one agreement with individual firms for separate and unrelated services. This is the result of specifically distinct solicitation and procurement efforts being undertaken by the District for each particular service or scope or work. This process has continued during this reporting period. The District is provided with a separate, detailed, Contract Status Report on regular basis each month that monitors the status of consultant proposals, agreements, service modifications and other related contractual items that are in progress but that have not been executed.

Only those Agreements, Agreement services modifications, or other contractual items that were fully executed during the reporting period are noted below.

- *N.O. Anderson* - Professional Services Agreement, Modification Seventeen (17) – Construction Observations/Inspections – J-32 Student Services Center, Increment 1 Site Work, Clear Lake Campus, Yuba College.

#### Solicitations:

- *RFB 11-002J – Health & Public Safety (J-25) and Building 1200 (J-14) A/V Equipment and Integration, Yuba College*, was awarded to Better Presentation Systems of Roseville, California.

## PROGRAM UPDATE

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### II. Contracts and Procurements (continued):

#### AECOM CM Project Assignment Amendments (PAA):

Subject to Measure J Program requirements, the District periodically authorizes the performance of Construction Management (CM) services for specific projects to AECOM by the mutual execution of project-specific PAAs.

- No PAAs were executed during the reporting period.

### III. Planning / Design / Pre-Construction:

*College Bond Steering Committees* – Regularly scheduled meetings will resume following the Summer semester.

*User Planning Groups* – User Planning Groups have been established for the following projects:

#### ***District / Yuba College***

Sutter County Campus

#### ***Yuba College***

Building 100A – Administration Building  
Building 100B – Student Services  
Building 200 – Music Building  
Building 300 – Student Center & Book Store  
Building 400 – Theater Renovation  
Building 500 – Business Department (on hold)  
Building 600 – Applied Arts, Science & Technology  
Building 700 – Mathematics, Engineering & Science (on hold)  
Building 800 – Life Sciences and Nursing  
Building 900 – Underground Fire Water Distribution Project  
Building 1100 – Library & LRC  
Building 1200 – PE Complex Project  
Building 1300 – Collins Hall (on hold)  
Building 1700 – Rad Tech (on hold) relocation  
Building 1800 – Student Services (DSPS)  
Health and Public Safety Building

#### ***Clear Lake Campus / Yuba College***

Student and Instructional Services Center

#### ***Woodland Community College***

Multiple Building Renovation Projects (Bldgs. 100, 300 & 400)  
Building 700 – Student Services Center  
Colusa County Outreach Facility

## PROGRAM UPDATE

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### III. Planning / Design / Pre-Construction (continued):

*User Planning Groups (continued)*

***District-Wide***

Furniture, Fixtures & Equipment (FF&E) Standards  
Facilities Standards (M&O, IT, AV & Security)  
Space Standards

*Sustainability Goals* – The District continues to develop a strategy to establish a District-Wide Energy Master Plan. This Plan will identify short and long term sustainability and energy goals for the District and a strategy for implementation.

The District has selected a Design/Build company (LH AIRCO) to construct a centralized heating and cooling plant on the Yuba College – Marysville Campus.

The District has selected a Design/Build company to install solar panels at Yuba College, Woodland Community College at the new Sutter County Facility and the new Colusa County Outreach Facility.

The Health & Public Safety Building, Sutter County Campus, Colusa County Outreach Facility and Clear Lake Student Services Center all continue to make good progress towards achieving Silver Certified LEED™ status.

*Office and Classroom Furniture Standards* – Selection of office and academic furniture have been completed and now procurement for installation in upcoming building projects throughout the District is continuing.

*Office and Classroom Space Standards* – The Office and Classrooms Space Standards has been distributed to design architects and user groups to ensure design consistency of faculty, counselor, administrative offices, classrooms and support spaces.

*District-Wide Facilities Standards* – The District, Yuba College and Woodland Community College, working with Gelfand Partners Architects has completed a draft document of the District-Wide Facilities Standards which is currently in use by design architects throughout the District.

*District-Wide Accessibility Transition Plans* – Transition Plans have been reviewed and finalized and were accepted by the Board of Trustees in May 2010. The District is currently updating this document to reflect progress made with the elimination of physical barriers with the completion of recent renovation projects.

## PROGRAM UPDATE

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### III. Planning / Design / Pre-Construction (continued):

*District-Wide Projects* – District-wide systems and products now being implemented include:

- Energy Management System (EMS)
- Fire Alarm System
- GPS Clock System
- Roofing Systems
- Carpet Tiles
- Door Hardware

*Environmental Work* – No activity to report.

*Geotechnical Work* – No activity to report.

*Topographical Work* – No activity to report.

### IV. Program Controls:

*Scheduling* – The attached schedules (Master Summary Schedule and Detailed Program Schedule) will be updated periodically, per Measure J Bond Program requirements.

*Cost Report* – The attached Program Cost Summary (Attachment B) was created using the District Cost Report dated June 30, 2011, and is reflective of all bond costs expended to date through June 30, 2011.

*Project Status* – The attached Project Status Matrix (Attachment C) provides an at-a-glance look at the current status, by phase, for all projects.

*Budgets* – Total Project Budgets reflect the Board of Trustees approved Bond Program Budget Update, August 4, 2010. Budget updates are in progress in conjunction with Fiscal Year end closeout to reflect Measure J Bond expenditure requirements.



## Measure J Bond Program Project Updates





**Architect:**

tBP Architecture

**Construction Manager:**

Bruce Brewer

**Project Manager:**

Craig Fernandez, AECOM

**Contractor:**

DPR Construction (Lease/Leaseback)

**Project Description:**

The project will be located in Sutter County on property newly annexed to Yuba City just North of the Highway 20 and 99 interchange. To meet the facility's educational program goal of achieving "Center Status", the Board of Trustees authorized an increase in the educational component of the project. The new facility will be approximately 85,000 gross square feet which comprises 55,000 sq. ft educational center, 15,000 sq. ft. in District offices, and 15,000 sq. ft. for the Small Business Development Center, Business and Industry Training, the District Foundation, and Board Room/Community Room.

As a result of reprioritizing the remaining Measure J Bond Program due to the lower than anticipated yield of Series C funds, the Board of Trustees has authorized construction of only the 55,000 square foot educational center at this time. As additional Measure J Bond funding is available it is anticipated that District services will be relocated from their current multiple locations in Buildings 100A, 1300, 1500 and 1600 on the Yuba College-Marysville campus to allow for the consolidation and growth of student services in the remodeled Yuba College Student Services Center. Buildings 1300, 1500 and 1600 (F, G, H, I) are being demolished.

The 15 acre project site will also include landscaped open areas, outdoor gathering areas, and parking facilities appropriate to accommodate the anticipated level of use. This project will be a LEED™ Certified Silver project in line with the District's Sustainability Policy.



Project Site Plan



### Project Scope:

1. Classrooms
  - 2 Lecture Halls (80 Seats Each)
  - 10 Standard Classrooms (36 Seats Each)
  - 4 Classrooms with Sinks (36 Seats Each)
  - 2 Multi-Use Classrooms (40 Seats Each)
2. Student Services
  - Admissions and Registration
  - Financial Aid
  - Assessment Testing
  - Counseling
3. Integrated Learning Resource Center
  - Tutoring Area
  - Small Group Study Rooms
  - Reserve Books/Reading Periodicals
  - Computer Workstations
4. Technology
  - Wireless Access
  - Student "Touch-Down" Stations
5. Educational Programming
  - Associate Degree/General Education Coursework
  - Teacher Education
  - Human Services
  - Distance Education
6. Administrative and Common Use Areas
  - Full-Time & Adjunct Faculty Offices
  - Meeting Rooms (Future)
  - Board/Community Room (Future)
  - Small Business Development Center & YCCD Foundation (Future)
  - Business and Industry Training (Future)

**Areas of Focus:**

Increment 1

- ◆ Complete construction of site work

Increment 2

- ◆ Finalize GMP.
- ◆ Complete construction in time for use in Fall 2012.

<b>Completed This Period</b>
<ul style="list-style-type: none"> <li>◆ Increment 2 – DSA approval</li> </ul>

<b>Activity Planned for Next Period</b>
<ul style="list-style-type: none"> <li>◆ Increment 1 – Complete site work.</li> <li>◆ Increment 2 – Finalize GMP.</li> <li>◆ Start construction</li> </ul>

<b>Schedule Summary</b>	
Kick-off	07.30.08
Programming Complete	12.23.08
Schematic Design Complete	02.16.10
Design Development Complete	05.12.10
100% CD Complete	07.15.10
DSA Approval – Inc. 1	07.29.10
LLB Submits GMP – Inc. 1	09.08.10
Construction Start – Inc. 1	09.15.10
Construction Complete – Inc. 1	03.31.11
DSA Approval – Inc. 2	05.20.11
LLB Submits GMP – Inc. 2	07.05.11
Construction Start – Inc. 2	08.11.11
Construction Complete – Inc. 2	05.18.12
Occupancy	07.11.12

Project Budgets reflect the Board of Trustees approved Bond Program Budget Update, August 4, 2010.

<b>Total Project Budget Summary</b>	
Total Project Budget	\$37,006,855
Total Paid to Date	\$9,586,682
Total Project Budget Remaining	\$27,420,173
<b>Construction Cost Summary</b>	
Construction Budget	\$26,700,000
Engineer Estimate	TBD
Construction Contract	\$2,825,550
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD



Building 1100



Building 300



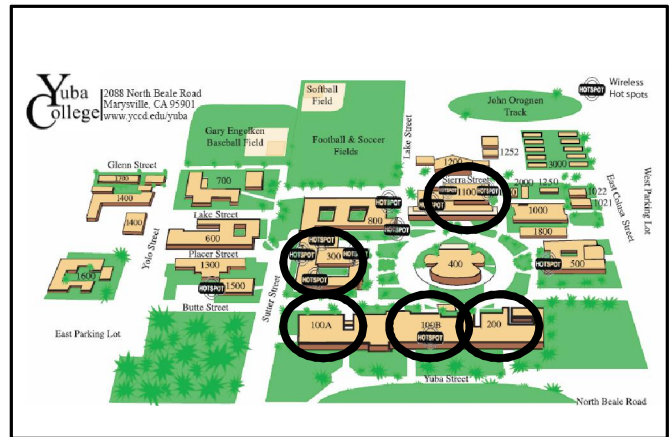
Building 100A



Building 100B



Building 200



**Architect:**

LPAS

**Construction Manager:**

Dave Kendall, AECOM

**Project Manager:**

Craig Fernandez, AECOM

**Contractor:**

Bldg. 1100 – DPR (LLB)  
 Bldgs. 100A, 100B, 200 & 300 –  
 Pending Future Award

**Project Description:**

Building 100A:

The Administration building is located on the north side of the campus. The one-story, 7,413 square-foot building houses the offices of the Chancellor, the Vice Chancellor of Administrative Services, the Vice Chancellor of Educational Planning and Services, Human Resources, Government Relations, Matriculation, Articulation/Academic Services, Tech Prep/, Contract Ed., Institutional Effectiveness and the District's boardroom. This permanent facility, originally constructed in 1973, has had no additions or renovations.

The District Offices are to be relocated to the new Sutter County Facility, allowing for the growth and consolidation of the Yuba College Student Services Center.

**Project Description:**

Building 100B:

Student Services, a permanent, one-story, 22,522 square-foot building, is located on the north side of the campus. It houses Admissions and Records, California Student Opportunity and Access Program (Cal-SOAP), California Work Opportunity and Responsibility to Kids (CalWORKs), Counseling, Dean of Students, Extended Opportunity Programs and Services (EOP&S), Financial Aid, Job Placement, Mail Room, Testing Center, Transfer Center, TRIO, Upward Bound and Workforce Investment Act (WIA). Originally constructed in 1962, there was an addition to the building constructed in 1976.

The renovation of this building will allow for the consolidation and growth of the Yuba College Student Services Center.

Building 200:

The Music building is located on the west side of the campus. The one-story, 7,514 square-foot building contains classroom labs, study labs and faculty offices. The building is a permanent facility. Originally constructed in 1962, there have been no additions or renovations to the building.

The scope of work for this building includes general building upgrades such as mechanical and electrical systems.

Building 300:

The Campus Center, a one-story building with a partial second floor is 25,880 square-foot and houses the Food Services Management program, Associated Student Dining, Cafeteria, Associated Student Bookstore, Yuba College President and Vice President of Academic and Student Services. The building is a permanent facility. Originally constructed in 1962, there were modifications made in 1966.

The primary renovation focus for this building is the badly needed upgrades to the kitchen and food service areas.

Building 1100:

The Learning Resources/Media Services/Distributive Education/Student Success Center, located in the center of campus, is a two story, 41,748 square-foot building that contains reading and study rooms, stack areas, meeting rooms, offices and a large portion of the campus Distributive Education facilities. This permanent facility was originally constructed in 1962 with an addition built in 1975. Interactive Television (ITV 2) and the Videoconferencing rooms are currently housed in the Media Center.

This project being the most extensive of this group of projects, will include major work throughout the building.

**Areas of Focus:**

- ◆ Final design of Buildings 100A, 100B, 200 and 30 will be delayed due to District and College project reprioritization.

<b>Completed This Period</b>	
◆	Schematic design work completed.

<b>Activity Planned for Next Period</b>	

Project Budgets reflect the Board of Trustees approved Bond Program Budget Update, August 4, 2010.

<b>Schedule Summary</b>	
Kick-off	11.04.09
Programming Complete	06.30.10
Schematic Design Complete	02.14.11
Design Development Complete	TBD
100% CD Complete	TBD
DSA Approval	TBD
Advertise	TBD
Bid Opening	TBD
Construction Start	TBD
Construction Complete	TBD
Occupancy	TBD

<b>Total Project Budget Summary</b>	
Total Project Budget	\$732,693
Total Paid to Date	\$52,934
Total Project Budget Remaining	\$679,759
<b>Construction Cost Summary</b>	
Construction Budget	\$500,340
Engineer Estimate	TBD
Construction Contract	TBD
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD

**Areas of Focus:**

- ◆ Final design of Buildings 100A, 100B, 200 and 30 will be delayed due to District and College project reprioritization.

<b>Completed This Period</b>	
◆	Schematic design work completed.

<b>Activity Planned for Next Period</b>	

Project Budgets reflect the Board of Trustees approved Bond Program Budget Update, August 4, 2010.

<b>Schedule Summary</b>	
Kick-off	11.04.09
Programming Complete	04.16.10
Schematic Design Complete	02.14.11
Design Development Complete	TBD
100% CD Complete	TBD
DSA Approval	TBD
Advertise	TBD
Bid Opening	TBD
Construction Start	TBD
Construction Complete	TBD
Occupancy	TBD

<b>Total Project Budget Summary</b>	
Total Project Budget	\$3,579,961
Total Paid to Date	\$181,753
Total Project Budget Remaining	\$3,398,208
<b>Construction Cost Summary</b>	
Construction Budget	\$2,589,940
Engineer Estimate	TBD
Construction Contract	TBD
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD

**Areas of Focus:**

- ◆ Final design of Buildings 100A, 100B, 200 and 30 will be delayed due to District and College project reprioritization.

<b>Completed This Period</b>	
◆	Schematic design work completed.

<b>Activity Planned for Next Period</b>	

Project Budgets reflect the Board of Trustees approved Bond Program Budget Update, August 4, 2010.

<b>Schedule Summary</b>	
Kick-off	11.04.09
Programming Complete	04.16.10
Schematic Design Complete	02.14.11
Design Development Complete	TBD
100% CD Complete	TBD
DSA Approval	TBD
Advertise	TBD
Bid Opening	TBD
Construction Start	TBD
Construction Complete	TBD
Occupancy	TBD

<b>Total Project Budget Summary</b>	
Total Project Budget	\$988,012
Total Paid to Date	\$81,690
Total Project Budget Remaining	\$906,322
<b>Construction Cost Summary</b>	
Construction Budget	\$648,900
Engineer Estimate	TBD
Construction Contract	TBD
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD

**Areas of Focus:**

- ◆ Renovation of north end of cafeteria is being completed for use as temporary library while Building 1100 is renovated.
- ◆ Final design of Buildings 100A, 100B, 200 and 30 will be delayed due to District and College project reprioritization.



**Completed This Period**

- ◆ Design Development completed.
- ◆ Construction Documents started.

**Activity Planned for Next Period**

- ◆ Building in use as temporary library.

Project Budgets reflect the Board of Trustees approved Bond Program Budget Update, August 4, 2010.

<b>Schedule Summary</b>	
Kick-off	11.04.09
Programming Complete	04.16.10
Schematic Design Complete	02.14.11
Design Development Complete	03.11.11
100% CD Complete	TBD
DSA Approval	TBD
Advertise	TBD
Bid Opening	TBD
Construction Start	TBD
Construction Complete	TBD
Occupancy	TBD

<b>Total Project Budget Summary</b>	
Total Project Budget	\$4,554,149
Total Paid to Date	\$294,190
Total Project Budget Remaining	\$4,259,959
<b>Construction Cost Summary</b>	
Construction Budget	\$3,500,000
Engineer Estimate	TBD
Construction Contract	TBD
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD

**Areas of Focus:**

- ◆ Plan for the eventual connection to the future Central Plant.
- ◆ Continue swing space activities to vacate building prior to start of construction.

<b>Completed This Period</b>	
◆	DSA approval.
◆	State Chancellor's authorization to bid.

<b>Activity Planned for Next Period</b>	
◆	Bid & Award Phase.

Project Budgets reflect the Board of Trustees approved Bond Program Budget Update, August 4, 2010.

<b>Schedule Summary</b>	
Kick-off	11.04.09
Programming Complete	02.26.10
Preliminary Design Complete	06.21.10
Design Development Complete	N/A
Working Drawings Complete	12.30.10
DSA/State Chancellor Approval	06.24.11
Advertise	07.18.11
Bid Opening	08.31.11
Construction Start	10.06.11
Construction Complete	01.10.13
Occupancy	03.01.13

<b>Total Project Budget Summary</b>	
Total Project Budget	\$23,360,562
Total Paid to Date	\$2,877,161
Total Project Budget Remaining	\$20,483,401
<b>Construction Cost Summary</b>	
Construction Budget	\$16,536,000
Engineer Estimate	TBD
Construction Contract	TBD
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD



**Architect:**

HGA Architects

**Construction Manager:**

Dave Kendall, AECOM

**Project Manager:**

Craig Fernandez, AECOM

**Contractor:**

United Building Contractors, Chico, CA

**Project Description:**

The Performing Arts Theater is located in the center of campus and originally constructed in 1963. The one-story, 14,000 sf building has a seating capacity of 299 and includes a lighting control room, storage and shop areas, dressing rooms and offices for faculty and operations staff. There has been minimal work, other than required maintenance, on the building since originally built and, therefore, is in need of significant maintenance work, aesthetic restoration and modernization.

**Project Scope:**

- Theater audio, visual and lighting systems upgrades
- Modifications to existing theater acoustical systems
- Repair of building HVAC systems and upgrade electrical systems
- Refurbishment of theater lobby areas
- Address disabled access issues
- Roof replacement

The renovation of the Performing Arts Theater has been completed with ribbon cutting and opening performance scheduled for October 8, 2010.

**Areas of Focus:**

- ◆ Final closeout and acceptance including Board of Trustees acceptance and DSA closeout approval.

<b>Completed This Period</b>	
◆	Correction of leaky roof.
◆	Punch list corrections.
◆	As-built drawings.

<b>Activity Planned for Next Period</b>	
◆	Final DSA closeout and acceptance.

Project Budgets reflect the Board of Trustees approved Bond Program Budget Update, August 4, 2010.

<b>Schedule Summary</b>	
Kick-off	02.05.08
Programming Complete	03.18.08
Schematic Design Complete	05.14.08
Design Development Complete	07.29.08
100% CD Complete	12.29.08
DSA Approval	03.26.09
Advertise	04.21.09
Bid Opening	05.28.09
Construction Start	07.06.09
Construction Complete	11.05.10
Occupancy	08.08.10

<b>Total Project Budget Summary</b>	
Total Project Budget	\$3,945,224
Total Paid to Date	\$3,649,826
Total Project Budget Remaining	\$295,398
<b>Construction Cost Summary</b>	
Construction Budget	\$2,632,565
Engineer Estimate	TBD
Construction Contract	\$2,554,596
Executed Change Orders	\$305,916
Forecasted Change Orders	-
Projected Final Cost	\$2,860,512



**Architect:**

DLR Group

**Construction Manager:**

Dave Kendall, AECOM

**Project Manager:**

Craig Fernandez, AECOM

**Contractor:**

Pending Future Award

**Project Description:**

This 15,600 square foot facility was originally constructed in 1962, and the only renovation has been a restroom remodel in 1965. Currently, the facility is in very poor condition and no longer provides adequate support to the academic programs housed within the building.

The building has inefficient mechanical and electrical systems, lacks modern technology necessary to advance the academic program, and does not comply with current code or ADA requirements. For example, the building was originally designed for typewriters, thus, the facility lacks the number of power outlets necessary for connections to computer workstations, printers, and associated equipment. Accessibility needs to be improved throughout the facility, interior as well as exterior spaces. It is also the desire of the college to renovate the existing courtyard and surrounding exterior spaces to become more inviting to students and faculty.

**Project Scope, depending on available budget, will include:**

- Renovate existing classrooms to include new flooring, ceiling, interior painting, AV equipment and furniture.
- Provide network, telecommunications, and electrical infrastructure in classrooms being renovated.
- Improve accessibility to comply with current code and ADA in classrooms being renovated.
- Upgrade mechanical and electrical systems as budget permits.
- Replace roof.

**Areas of Focus:**

- ◆ Bidding of this project will be delayed until Measure J Bond funding is available and reprioritization of projects is completed by the District and College.

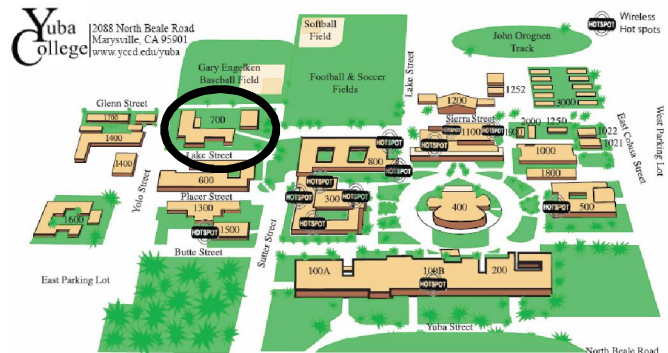
<b>Completed This Period</b>	
◆	DSA approval.

<b>Activity Planned for Next Period</b>	

Project Budgets reflect the Board of Trustees approved Bond Program Budget Update, August 4, 2010.

<b>Schedule Summary</b>	
Kick-off	01.22.09
Programming Complete	04.20.09
Schematic Design Complete	06.22.09
Design Development Complete	12.13.10
100% CD Complete	02.17.11
DSA Approval	06.30.11
Advertise	TBD
Bid Opening	TBD
Construction Start	TBD
Construction Complete	TBD
Occupancy	TBD

<b>Total Project Budget Summary</b>	
Total Project Budget	\$3,563,155
Total Paid to Date	\$548,874
Total Project Budget Remaining	\$3,014,281
<b>Construction Cost Summary</b>	
Construction Budget	\$2,000,000
Engineer Estimate	TBD
Construction Contract	TBD
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD



**Architect:**

DLR Group

**Construction Manager:**

Dave Kendall, AECOM

**Project Manager:**

Craig Fernandez, AECOM

**Contractor:**

Pending Future Award

**Project Description:**

The Mathematics, Engineering & Science Building is located on the southeast portion of the campus and was originally constructed in 1971. The one-story, 14,100 square-foot building contains classrooms, class labs and offices. The conditions of the rooms are generally poor and renovation is clearly needed. Many rooms lack adequate heating and ventilation and restrooms lack hot water.

The two lecture classrooms are in need of audio/visual and technology upgrades. Accessibility needs to be improved throughout the facility, interior as well as exterior spaces.

It is also the desire of the college to renovate the existing courtyard and surrounding exterior spaces to become more inviting to students and faculty.

**Project Scope, depending on available budget, will include:**

- Provide building-wide network, telecommunications, and electrical infrastructure
- Upgrade mechanical and electrical systems
- Improve accessibility to comply with current code and ADA
- Renovate existing lecture classrooms, faculty and administrative spaces
- Renovate existing restroom facilities
- Replace roof
- Renovate exterior landscape and hardscaped areas

**Areas of Focus:**

- ◆ Bidding of this project will be delayed until Measure J Bond funding is available and reprioritization of projects is completed by the District and College.

<b>Completed This Period</b>	
◆	DSA approval.

<b>Activity Planned for Next Period</b>	

Project Budgets reflect the Board of Trustees approved Bond Program Budget Update, August 4, 2010.

<b>Schedule Summary</b>	
Kick-off	01.22.09
Programming Complete	04.20.09
Schematic Design Complete	06.22.09
Design Development Complete	01.03.11
100% CD Complete	02.17.11
DSA Approval	06.30.11
Advertise	TBD
Bid Opening	TBD
Construction Start	TBD
Construction Complete	TBD
Occupancy	TBD

<b>Total Project Budget Summary</b>	
Total Project Budget	\$2,181,821
Total Paid to Date	\$270,665
Total Project Budget Remaining	\$1,911,156
<b>Construction Cost Summary</b>	
Construction Budget	\$1,531,654
Engineer Estimate	TBD
Construction Contract	TBD
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD



**Architect/Engineer:**

Sandis

**Construction Manager:**

Dave Kendall, AECOM

**Project Manager:**

Craig Fernandez, AECOM

**Contractor:**

Lamon Construction Co., Inc.

**Project Description:**

The construction of a new Campus-wide fire water distribution system is necessary due to the existing insufficient and under-capacity fire water system incapable of responding to the expanded fire/life/safety requirements attendant with both the new Health & Public Safety Building and facilities renovations at Yuba College – Marysville Campus. Additionally, this work is required for local fire department agencies and the Department of State Architect (DSA) approval of multiple Measure J projects.

**Project Scope, depending on available budget, will include:**

- Installation of approximately 4800 Linear Feet of new waterline and appurtenances including 25 hydrants and 3 reduced pressure principal assemblies and 5 water meters.
- All new waterline connections, valves and fittings.
- Abandonment and removal of existing waterline and surface restoration.

**Areas of Focus:**

- ◆ DSA closeout.

<b>Completed This Period</b>	
◆	Project closeout.

<b>Activity Planned for Next Period</b>	
◆	DSA closeout.

Project Budgets reflect the Board of Trustees approved Bond Program Budget Update, August 4, 2010.

<b>Schedule Summary</b>	
Kick-off	07.13.09
Programming Complete	N/A
Schematic Design Complete	N/A
Design Development Complete	N/A
100% CD Complete	01.14.10
DSA Approval	03.25.10
Advertise	04.05.10
Bid Opening	05.11.10
Construction Start	06.10.10
Construction Complete	11.30.10
Occupancy	N/A

<b>Total Project Budget Summary</b>	
Total Project Budget	\$3,144,401
Total Paid to Date	\$2,877,161
Total Project Budget Remaining	\$267,240
<b>Construction Cost Summary</b>	
Construction Budget	\$1,712,303
Engineer Estimate	\$1,800,000
Construction Contract	\$1,667,296
Executed Change Orders	\$123,420
Forecasted Change Orders	-
Projected Final Cost	\$1,790,716

**Architect:**

Stafford King Weise

**Construction Manager:**

Dave Kendall, AECOM

**Project Manager:**

Craig Fernandez, AECOM

**Contractor:**

Fields: Lamon Construction Co., Inc.

Building: BRCO Construction

**Project Description:**

The Physical Education Complex Project consists of the renovation of Building 1200, demolition of a deteriorated and unusable aquatics complex and construction of new ADA accessible athletic facilities including track, multi-purpose athletic field (football & soccer), new multi-purpose practice field. Includes Bond Project numbers J-12, J-24, J-26 and J-27.

**Project Scope:**

Increment 1 – Athletic Fields

- *Aquatics Complex* – demolish existing pool.
- *New Track* – The existing track has significant structural damage and presents safety issues and will be replaced.
- *Athletic Field* – A multi-purpose field will be constructed that will accommodate soccer and football activities year-round.
- *Practice Field* – Once the aquatics complex has been demolished, a multi-purpose practice field will be constructed that will accommodate year-round activities. The college is open to other viable options for use of the existing complex or other possible uses of the area created by the demolition of the facility.

Increment 2 – Building 1200, Gymnasium

- Improvements to the facility include roof replacement as well as interior and exterior upgrades as finishes are worn and need of replacement, refinishing and painting. Mechanical and electrical systems throughout the building will be upgraded or replaced including lighting, A/V, telecommunications, security, and fire/life safety systems. Improvements will also include ADA accessibility upgrades, new HVAC, electrical/data/telephone, AV and fire alarm services.

**Areas of Focus:**

- ◆ Increment 1 – Complete Punch list items for stadium and press box.
- ◆ Increment 2:
  - ◆ Move coaches into facility by August 1, 2011.
  - ◆ Complete gymnasium and east side (department offices and locker rooms) by August 15, 2011.
  - ◆ Complete west side locker rooms, along with other remaining work, by August 30, 2011.

<b>Completed This Period</b>	
Increment 1	
◆ Stadium seating completed	
Increment 2	
◆ Gym demolition.	
◆ Men’s locker rooms complete.	
◆ West side locker room demolition.	
◆ Bid and award of A/V equipment.	

<b>Activity Planned for Next Period</b>	
Increment 1	
◆ Complete District and DSA closeout.	
Increment 2	
◆ Opening of main gym.	
◆ Opening of women’s locker room.	

<b>Schedule Summary</b>	
Kick-off (Bldg. 1200, Gym)	06.02.08
Programming Complete	08.04.08
Schematic Design Complete	02.20.09
Design Development Complete	N/A
100% CD Complete	04.27.09
DSA Approval – Inc. 1	07.21.09
Advertise – Inc. 1	08.13.09
Bid Opening – Inc. 1	10.02.09
Construction Start – Inc. 1	11.19.09
Construction Complete – Inc. 1	02.28.11
DSA Approval – Inc. 2	06.10.10
Advertise – Inc. 2	06.21.10
Bid Opening – Inc. 2	07.29.10
Construction Start – Inc. 2	08.05.10
Construction Complete – Inc. 2	11.21.11
Occupancy	12.07.11

Project Budgets reflect the Board of Trustees approved Bond Program Budget Update, August 4, 2010.

<b>Total Project Budget Summary</b>	
Total Project Budget	\$12,952,157
Total Paid to Date	\$10,295,601
Total Project Budget Remaining	\$2,656,556
<b>Construction Cost Summary</b>	
Construction Budget	\$9,948,515
Construction Contract (Building)	\$5,220,000
Construction Contract (Fields)	\$4,509,500
Executed Change Orders	\$357,315
Forecasted Change Orders	\$87,000
Projected Final Cost	\$10,173,815



**Architect:**

LPA Sacramento, Inc.

**Construction Manager:**

George Parker, YCCD

**Project Manager:**

Craig Fernandez, AECOM

**Contractor:**

Sundt Construction (Lease/Leaseback)

**Project Description:**

Increment 1: Site work including East Parking Lot and “Campus Walk”. This project will include renovation of the East Parking Lot (J-23) and construction of a new “Campus Walk” connecting the Health & Public Safety Building with the existing campus quad, providing safe pedestrian path of travel. This building will be a LEED™ Certified Silver project in line with the District’s Sustainability Policy. (Board Policy 6610.)

Increment 2: Building Package. The Health & Public Safety Building will consist of a new 40,000 square foot building and an outdoor fire technology training area.

Increment 3: Fire Tower. This project will also include a Fire Training Tower for various simulations and exercises.

**Project Scope:**

- Project program includes:
  - Administration of Justice
  - Nursing
  - Fire Technology
- Outdoor Fire Technology Training Facility
- Renovation of East Parking Lot
- Creation of “Campus-Walk”



**Areas of Focus:**

- ◆ Continue to monitor and coordinate with the District design, construction and integration of the new Central Plant project.
- ◆ Building currently connected to temporary power.
- ◆ Building currently connected to temporary chiller until Central Plant is operating.

<b>Completed This Period</b>	
◆ Mechanical and electrical systems start-up.	
◆ Bid and award of A/V equipment.	

<b>Activity Planned for Next Period</b>	
◆ FF&E Installation.	
◆ Exterior site work.	
◆ Occupancy by College.	

<b>Schedule Summary</b>	
Kick-off	05.19.08
Programming Complete	12.30.08
Schematic Design Complete	04.30.09
Design Development Complete	09.18.09
100% CD Complete	03.30.10
DSA Approval – Inc. 1	05.17.10
LLB Submits GMP – Inc. 1	05.18.10
Construction Start – Inc. 1	06.01.10
Construction Complete – Inc. 1	09.30.10
DSA Approval – Inc. 2	08.24.10
LLB Submits GMP – Inc. 2	08.13.10
Construction Start – Inc. 2	08.26.10
Construction Complete – Inc. 2	07.01.11
LLB Submits GMP – Inc. 3	07.15.10
Construction Start – Inc. 3	06.30.11
Construction Complete – Inc. 3	08.25.11
Occupancy	07.01.11

Project Budgets reflect the Board of Trustees approved Bond Program Budget Update, August 4, 2010.

<b>Total Project Budget Summary</b>	
Total Project Budget (Bond)	\$20,590,979
Total Paid to Date	\$17,367,382
Total Project Budget Remaining	\$3,223,597
<b>Construction Cost Summary</b>	
Construction Budget	\$17,150,814
Engineer Estimate	-
Construction Contract	\$17,116,362
Executed Change Orders	-
Forecasted Change Orders	-
Projected Final Cost	\$17,116,362



**Architect:**

TLCD Architecture

**Construction Manager:**

Bruce Brewer

**Project Manager:**

Craig Fernandez, AECOM

**Contractor:**

Sundt Construction (Lease/Leaseback)

**Project Description:**

The intent of this project is to provide permanent expanded facilities for campus functions that are currently housed in various permanent and modular buildings originally constructed in 1975. The desire of the College with this facility is to improve the service to students, create a new center at the heart of the campus, and improve the presence and identity of the campus to the community.

**Project Scope:**

The scope of this project is to construct 30,000 square foot of new facilities at the Yuba College Clear Lake Campus in Lake County, California. The new facilities are intended to provide consolidated student services and space for administration and operations, science labs, culinary arts and library and learning resources.

**Areas of Focus:**

- ◆ Complete construction of Increment I (site work) prior to start of 2011 Fall Semester.

<b>Completed This Period</b>	
◆	Increment 1, Site Work – DSA approval.
◆	Increment 2, Buildings – Submit to DSA.

<b>Activity Planned for Next Period</b>	
◆	Increment 1, Site Work – complete construction.
◆	Increment 2, Buildings – DSA approval and start construction.

Project Budgets reflect the Board of Trustees approved Bond Program Budget Update, August 4, 2010.

<b>Schedule Summary</b>	
Kick-off	01.13.10
Programming Complete	03.18.10
Schematic Design Complete	07.20.10
Design Development Complete	11.02.10
100% CD Complete	04.07.11
DSA Approval	07.11.11
Advertise	-
LLB Submits GMP	07.05.11
Construction Start	07.19.11
Construction Complete	04.30.12
Occupancy	06.19.12

<b>Total Project Budget Summary</b>	
Total Project Budget	\$17,194,309
Total Paid to Date	\$2,781,293
Total Project Budget Remaining	\$14,413,016
<b>Construction Cost Summary</b>	
Construction Budget	\$12,160,000
Engineer Estimate	TBD
Construction Contract	TBD
Executed Change Orders	TBD
Forecasted Change Orders	TBD
Projected Final Cost	TBD



Building 100



Building 200



Building 300



Building 400

**Architect:**

Gelfand Partners Architects

**Construction Manager:**

Bruce Brewer, AECOM

**Project Manager:**

Craig Fernandez, AECOM

**Contractor:**

Roofing: Tecta America, Inc.

Renovations: Peterson Developments

**Project Description:**

As a part of the Measure J Bond Program Implementation Plan four buildings have been identified for renovation at Woodland Community College. The projects include:

Building 100 – Administration Bldg

Building 200 – Bookstore (Exterior painting only)

Building 300 – Laboratory/Classroom

Building 400 – Laboratory/Agriculture

**Project Scope:**

Due to the deteriorating state of the existing mechanical system of Buildings 100, 300 and 400, the scope of work for these three buildings will include significant mechanical upgrades. Other work in these buildings will include:

- Interior Renovation
- Roof Replacement
- Electrical Upgrades
- Exterior Painting

**Areas of Focus:**

- ◆ Continue construction phasing for renovation of multiple buildings.
- ◆ Implemented two construction packages:
  - ◆ Increment 1 – Roofing
  - ◆ Increment 2 – Renovation work.
- ◆ Increment 1 – Roof Replacement awarded at November Board of Trustees Meeting to Tecta America of Sacramento, CA.
- ◆ Increment 2 awarded at March Board of Trustees Meeting to Peterson Development of Fair Oaks, CA

<b>Completed This Period</b>	
<b>Increment 1</b>	
◆ Contractor completed punch list.	
<b>Increment 2</b>	
◆ Bldg. 100 framing and drywall complete.	
◆ Bldg. 300 hard and soft demolition complete.	
◆ Bldg. 400 soft demolition complete.	

<b>Activity Planned for Next Period</b>	
<b>Increment 1:</b>	
◆ Completion of closeout and DSA Certification	
<b>Increment 2:</b>	
◆ Completion of phase 1A (Bldg. 100)	
◆ Completion of Phase 1B (Hydronic piping).	
◆ Completion of Phase 2 (Bldgs. 300 and 400).	

Project Budgets reflect the Board of Trustees approved Bond Program Budget Update, August 4, 2010.

<b>Schedule Summary</b>	
Kick-off	03.17.09
Programming Complete	N/A
Schematic Design Complete	10.16.09
Design Development Complete	03.24.10
100% CD Complete	06.30.10
DSA Approval	12.20.10
Advertise	01.07.11
Bid Opening	02.08.11
Construction Start	03.21.11*
Construction Complete	08.15.11*
Occupancy	Varies

<b>Total Project Budget Summary</b>	
Total Project Budget	\$3,698,134
Total Paid to Date	\$2,074,566
Total Project Budget Remaining	\$1,623,568
<b>Construction Cost Summary</b>	
Construction Budget	\$2,607,527
Construction Contract (Roofing)	\$476,685
Construction Contract (Buildings)	\$2,356,500
Executed Change Orders	-
Forecasted Change Orders	\$20,000
Projected Final Cost	\$2,833,185

\*Construction phased by building, see schedule.



**Architect:**

Beverly Prior Architects

**Construction Manager:**

Bruce Brewer, AECOM

**Project Manager:**

Craig Fernandez, AECOM

**Contractor:**

Hilbers, Inc., Yuba City, CA

**Project Description:**

Woodland Community College provides oversight for the portion of the District located in Colusa County. The Facilities Master Plan calls for the construction of a District-owned facility for classrooms, offices and meeting rooms to provide educational services for the residents of Colusa County. The District has purchased five acres in the City of Williams to construct this 9,500 square foot facility. This building will be a LEED™ Certified Silver Project in line with the District's Sustainability Policy. (Board Policy 6610.)

**Project Scope:**

- ◆ Facility to include classrooms, faculty and administrative offices along with program areas for counseling, financial aid and the TRIO Upward Bound program.
- ◆ Facility support areas such as conference rooms, staff lounge and restrooms.
- ◆ Building support areas; mechanical, electrical and IT spaces.
- ◆ Parking, landscape and gathering areas.

**Areas of Focus:**

- ◆ Complete remaining contract work and finalize punch list.

<b>Completed This Period</b>	
◆	Project substantially complete.
◆	Work progressing on punchlist completion.
◆	The buildings turned over to the district for classes to start.

<b>Activity Planned for Next Period</b>	
◆	Complete site work and landscaping.
◆	Complete contract/closeout process.

Project Budgets reflect the Board of Trustees approved Bond Program Budget Update, August 4, 2010.

<b>Schedule Summary</b>	
Kick-off	07.01.08
Programming Complete	09.08.08
Schematic Design Complete	11.11.08
Design Development Complete	03.13.09
100% CD Complete	09.09.09
DSA Approval	10.14.09
Advertise	10.16.09
Bid Opening	11.20.09
Construction Start	12.21.09
Construction Complete	12.18.10
Occupancy	01.20.11

<b>Total Project Budget Summary</b>	
Total Project Budget	\$6,503,616
Total Paid to Date	\$5,001,019
Total Project Budget Remaining	\$1,502,597
<b>Construction Cost Summary</b>	
Construction Budget	\$3,346,630
Engineer Estimate	-
Construction Contract	\$3,328,500
Executed Change Orders	\$49,361
Forecasted Change Orders	\$20,000
Projected Final Cost	\$3,362,026













Activity ID	Activity Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011												2012				2013				2014		
						2011				2012				2013				2014										
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3								
CCJ427120	Punch List Corrections	83*	21*	04APR11A	29JUL11	<ul style="list-style-type: none"> <li> Punch List Corrections</li> </ul>																						
CCJ427130	As-Built Drawings	10	0	04APR11A	08APR11A	<ul style="list-style-type: none"> <li> As-Built Drawings</li> </ul>																						
CCJ427150	Manuals & Warranty	5	0	04APR11A	08APR11A	<ul style="list-style-type: none"> <li> Manuals &amp; Warranty</li> </ul>																						
CCJ427140	Systems Training	10	0	11APR11A	15APR11A	<ul style="list-style-type: none"> <li> Systems Training</li> </ul>																						
CCJ427160	Issue Certificate of Completion Of Construction	0	0		05AUG11	<ul style="list-style-type: none"> <li> Issue Certificate of Completion Of Construction</li> </ul>																						
CCJ427170	Beneficial Occupancy	0	0		05AUG11	<ul style="list-style-type: none"> <li> Beneficial Occupancy</li> </ul>																						
CCJ427180	Release Retention to Contractor	0	0		26AUG11	<ul style="list-style-type: none"> <li> Release Retention to Contractor</li> </ul>																						
<b>Yuba College - Marysville Campus</b>																												
<b>J-14 Bldg 1200 - Athletic Dept &amp; Gym</b>																												
MCJ143325	Renovate Division/Coach's Offices (Ph 1B)	127*	22*	02FEB11A	01AUG11	<ul style="list-style-type: none"> <li> Renovate Division/Coach's Offices (Ph 1B)</li> </ul>																						
MCJ143330	PMT & A/E Develop Punch List	5	5	19JUL11	25JUL11	<ul style="list-style-type: none"> <li> PMT &amp; A/E Develop Punch List</li> </ul>																						
MCJ143340	Punch List Corrections	10	10	26JUL11	08AUG11	<ul style="list-style-type: none"> <li> Punch List Corrections</li> </ul>																						
MCJ143345	Beneficial Occupancy - East Side	0	0		09AUG11	<ul style="list-style-type: none"> <li> Beneficial Occupancy - East Side</li> </ul>																						
MCJ143350	Move in to East Side Locker/Faculty Rms.	10	10	11AUG11	24AUG11	<ul style="list-style-type: none"> <li> Move in to East Side Locker/Faculty Rms.</li> </ul>																						
MCJ143405	Renovate West Side (Women's PE Lockers) - Ph 2A	74*	31*	29APR11A	12AUG11	<ul style="list-style-type: none"> <li> Renovate West Side (Women's PE Lockers) - Ph 2A</li> </ul>																						
MCJ143410	Renovate West Side (Women's Team Rms) - Ph 2B	55	55	15AUG11	31OCT11	<ul style="list-style-type: none"> <li> Renovate West Side (Women's Team Rms) - Ph 2B</li> </ul>																						
MCJ143420	PMT & A/E Develop Punch List	5	5	27SEP11	03OCT11	<ul style="list-style-type: none"> <li> PMT &amp; A/E Develop Punch List</li> </ul>																						
MCJ143430	Punch List Corrections	20	20	04OCT11	31OCT11	<ul style="list-style-type: none"> <li> Punch List Corrections</li> </ul>																						
MCJ143435	Beneficial Occupancy - West Side	0	0		31OCT11	<ul style="list-style-type: none"> <li> Beneficial Occupancy - West Side</li> </ul>																						
MCJ143440	Move in to West Side Locker Rms	15	15	01NOV11	21NOV11	<ul style="list-style-type: none"> <li> Move in to West Side Locker Rms</li> </ul>																						
MCJ143560	Issue Certificate of Completion Of Construction	0	0		07DEC11	<ul style="list-style-type: none"> <li> Issue Certificate of Completion Of Construction</li> </ul>																						
MCJ143570	Release Retention to Contractor	0	0		09JAN12	<ul style="list-style-type: none"> <li> Release Retention to Contractor</li> </ul>																						
MCJ143510	Renovate Gymnasium	104*	32*	21MAR11A	15AUG11	<ul style="list-style-type: none"> <li> Renovate Gymnasium</li> </ul>																						
MCJ143520	PMT & A/E Develop Punch List	5	5	12JUL11	18JUL11	<ul style="list-style-type: none"> <li> PMT &amp; A/E Develop Punch List</li> </ul>																						
MCJ143530	Punch List Corrections	20	20	19JUL11	15AUG11	<ul style="list-style-type: none"> <li> Punch List Corrections</li> </ul>																						
MCJ143590	Beneficial Occupancy	0	0		07DEC11	<ul style="list-style-type: none"> <li> Beneficial Occupancy</li> </ul>																						
<b>J-14 Bldg 1200 - Athletic Fields and Stadium</b>																												
MCJ144460	Punch Stadium complex	10	10	30JUN11	14JUL11	<ul style="list-style-type: none"> <li> Punch Stadium complex</li> </ul>																						
MCJ144465	Punch List Corrections	10	10	15JUL11	28JUL11	<ul style="list-style-type: none"> <li> Punch List Corrections</li> </ul>																						
MCJ144470	Issue Certificate of Completion Of Construction	0	0		28JUL11	<ul style="list-style-type: none"> <li> Issue Certificate of Completion Of Construction</li> </ul>																						
MCJ144500	Release Retention to Contractor	0	0		29AUG11	<ul style="list-style-type: none"> <li> Release Retention to Contractor</li> </ul>																						
<b>J-06 Bldg 400 - Performing Arts Theater</b>																												
MCJ067125	As-Built Drawings	10	0	15JUN11A	15JUN11A	<ul style="list-style-type: none"> <li> As-Built Drawings</li> </ul>																						
MCJ067160	Issue Certificate of Completion Of Construction	0	0		29JUL11	<ul style="list-style-type: none"> <li> Issue Certificate of Completion Of Construction</li> </ul>																						
MCJ067180	Release Retention to Contractor	0	0		19AUG11	<ul style="list-style-type: none"> <li> Release Retention to Contractor</li> </ul>																						
<b>J-11 Utilities (Firewater Infrastructure)</b>																												
MCJ111230	As-Built Drawings	10	0	03JAN11A	04MAR11A	<ul style="list-style-type: none"> <li> As-Built Drawings</li> </ul>																						



Activity ID	Activity Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011												2012				2013				2014		
						2011				2012				2013				2014				2014						
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3								
MCJ072170	90% Construction Documents Review	5	0	01FEB11A	07FEB11A	▮ 90% Construction Documents Review																						
MCJ072190	A/E Develops Construction Documents to 100%	8	0	01FEB11A	10FEB11A	▮ A/E Develops Construction Documents to 100%																						
MCJ072195	100% Construction Documents Review	5	0	11FEB11A	17FEB11A	▮ 100% Construction Documents Review																						
MCJ073100	Submit Contract Documents to DSA	0	0	11FEB11A		◆ Submit Contract Documents to DSA																						
MCJ073105	DSA Reviews Contract Documents	140*	0*	11FEB11A	30JUN11A	▮ DSA Reviews Contract Documents																						
MCJ072180	90% CD Cost Estimate Submittal	0	0		14FEB11A	◆ 90% CD Cost Estimate Submittal																						
MCJ073110	100% CD Cost Estimate Submittal	0	0		24FEB11A	◆ 100% CD Cost Estimate Submittal																						
MCJ073115	Final Cost Estimate Submittal	0	0		04MAR11A	◆ Final Cost Estimate Submittal																						
MCJ073150	DSA Backcheck and Stamp Out	5	0	29JUN11A	30JUN11A	▮ DSA Backcheck and Stamp Out																						
MCJ074101	START DATE TO BE DETERMINED	5	5	30JUN11	07JUL11	▮ START DATE TO BE DETERMINED																						
<b>J-09 Bldg 700 - Math/Engrg/Computer - ON HOLD</b>																												
MCJ092135	Design Development Documents Review	5	0	14DEC10A	03JAN11A	▮ Design Development Documents Review																						
MCJ092150	A/E Develops Construction Documents to 50% Level	5	0	04JAN11A	10JAN11A	▮ A/E Develops Construction Documents to 50% Level																						
MCJ092155	50% Construction Documents Review	5	0	11JAN11A	17JAN11A	▮ 50% Construction Documents Review																						
MCJ092160	50% CD Cost Estimate Submittal	0	0		10JAN11A	◆ 50% CD Cost Estimate Submittal																						
MCJ092165	A/E Develops Construction Documents to 90%	15	0	11JAN11A	31JAN11A	▮ A/E Develops Construction Documents to 90%																						
MCJ092170	90% Construction Documents Review	5	0	01FEB11A	07FEB11A	▮ 90% Construction Documents Review																						
MCJ092190	A/E Develops Construction Documents to 100%	8	0	01FEB11A	10FEB11A	▮ A/E Develops Construction Documents to 100%																						
MCJ092195	100% Construction Documents Review	5	0	11FEB11A	17FEB11A	▮ 100% Construction Documents Review																						
MCJ093100	Submit Contract Documents to DSA	0	0	11FEB11A		◆ Submit Contract Documents to DSA																						
MCJ093105	DSA Reviews Contract Documents	140*	0*	11FEB11A	30JUN11A	▮ DSA Reviews Contract Documents																						
MCJ092180	90% CD Cost Estimate Submittal	0	0		14FEB11A	◆ 90% CD Cost Estimate Submittal																						
MCJ093110	100% CD Cost Estimate Submittal	0	0		24FEB11A	◆ 100% CD Cost Estimate Submittal																						
MCJ093115	Final Cost Estimate Submittal	0	0		04MAR11A	◆ Final Cost Estimate Submittal																						
MCJ093150	DSA Backcheck and Stamp Out	5	0	29JUN11A	30JUN11A	▮ DSA Backcheck and Stamp Out																						
MCJ094101	START DATE TO BE DETERMINED	5	5	30JUN11	07JUL11	▮ START DATE TO BE DETERMINED																						
<b>J-13 Bldg 1100 - Library &amp; Language Arts</b>																												
MCJ132195	100% Working Drawings Review	15	0	20DEC10A	30DEC10A	▮ 100% Working Drawings Review																						
MCJ133105	DSA Reviews Working Drawings	63*	0*	10JAN11A	22APR11A	▮ DSA Reviews Working Drawings																						
MCJ133110	100% WD Cost Estimate Submittal	0	0		11FEB11A	◆ 100% WD Cost Estimate Submittal																						
MCJ133115	Final Cost Estimate Submittal	0	0		18FEB11A	◆ Final Cost Estimate Submittal																						
MCJ133100	Submit Working Drawings to DSA	0	0	21FEB11A		◆ Submit Working Drawings to DSA																						
MCJ133101	Submit to State Chancellor Office for Review	43*	0*	31MAR11A	13MAY11A	▮ Submit to State Chancellor Office for Review																						
MCJ134200	Move-Out of Bldg.	151*	89*	04APR11A	03NOV11	▮ Move-Out of Bldg.																						
MCJ133120	A/E Incorp DSA/Constructibility Comments	35*	0*	02MAY11A	27MAY11A	▮ A/E Incorp DSA/Constructibility Comments																						
MCJ134101	BOT Authorizes Bid Solicitation	0	0	30JUN11		◆ BOT Authorizes Bid Solicitation																						
MCJ134100	Submit Legal Notices of Intent to Advertise Bid	3	3	01JUL11*	06JUL11	▮ Submit Legal Notices of Intent to Advertise Bid																						
MCJ134105	Prepare Bid Package	10	10	01JUL11	15JUL11	▮ Prepare Bid Package																						



Activity ID	Activity Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011												2012				2013				2014																							
						Q1				Q2				Q3				Q4				Q1				Q2				Q3				Q4				Q1				Q2				Q3			
MCJ042130	RE-START DATE TO BE DETERMINED	5	5	30JUN11	07JUL11	RE-START DATE TO BE DETERMINED																																											
<b>J-05 Bldg 300 - ON HOLD</b>																																																	
MCJ052135	Design Development Documents Review	10	0	28FEB11A	11MAR11A	<ul style="list-style-type: none"> <li>▣ Design Development Documents Review</li> <li>◆ Design Development Cost Estimate Submittal</li> <li>▣ A/E Develops Construction Documents to 50% Level</li> </ul>																																											
MCJ052144	Design Development Cost Estimate Submittal	0	0		28FEB11A																																												
MCJ052150	A/E Develops Construction Documents to 50% Level	25	0	14MAR11A	15APR11A																																												
MCJ052155	RE-START DATE TO BE DETERMINED	5	5	30JUN11	07JUL11	RE-START DATE TO BE DETERMINED																																											
<b>J-20 Bldg 1700 - ON HOLD</b>																																																	
MCJ201005	PROJECT START DATE TO BE DETERMINED	5	5	30JUN11	07JUL11	PROJECT START DATE TO BE DETERMINED																																											
<b>J-17 Bldg 1400 - ON HOLD</b>																																																	
MCJ171000	PROJECT START DATE TO BE DETERMINED	5	5	01JUL11*	08JUL11	PROJECT START DATE TO BE DETERMINED																																											
<b>J-15 Bldg 1250 - ESL (Demolish Structure)</b>																																																	
MCJ151200	HazMat Abatement & Demolition	15	15	01NOV13*	21NOV13	HazMat Abatement & Demolition ▣																																											
<b>J-18 Bldg 1500 - Osuna (Decommission)</b>																																																	
MCJ181001	Project Definition Phase	5	5	01NOV13*	07NOV13	Project Definition Phase ▣																																											
MCJ181010	A/E Selection Process	15	15	08NOV13	28NOV13	A/E Selection Process ▣																																											
MCJ181020	A/E Develops Follow-on Design Documents	44	44	29NOV13	29JAN14	A/E Develops Follow-on Design Documents ▣																																											
MCJ181030	Perform HazMat Survey; Submit Report & Specs	21	21	02DEC13	30DEC13	Perform HazMat Survey; Submit Report & Specs ▣																																											
MCJ181040	Move-Out of Bldg.	15	15	26DEC13	15JAN14	Move-Out of Bldg. ▣																																											
MCJ181041	Submit Legal Notices of Intent to Advertise Bid	3	3	31DEC13	02JAN14	Submit Legal Notices of Intent to Advertise Bid ▣																																											
MCJ181050	Prepare Abatement Bid Package	5	5	31DEC13	06JAN14	Prepare Abatement Bid Package ▣																																											
MCJ181060	BOT Authorizes Bid Solicitation	0	0	03JAN14		BOT Authorizes Bid Solicitation ◆																																											
MCJ181070	Advertise/Solicit for Bid	10	10	07JAN14	20JAN14	Advertise/Solicit for Bid ▣																																											
MCJ181080	Bid Period	23	23	21JAN14	20FEB14	Bid Period ▣																																											
MCJ181090	Pre Bid Conference & Site Visit	0	0	29JAN14		Pre Bid Conference & Site Visit ◆																																											
MCJ181100	Bid Opening	0	0	21FEB14		Bid Opening ◆																																											
MCJ181110	Bid Evaluation	5	5	21FEB14	27FEB14	Bid Evaluation ▣																																											
MCJ181120	Contractor's Bid Protest Period	5	5	21FEB14	27FEB14	Contractor's Bid Protest Period ▣																																											
MCJ181130	Prepare Board Notice of Intent to Award	5	5	21FEB14	27FEB14	Prepare Board Notice of Intent to Award ▣																																											
MCJ181800	Board of Trustees Approval of Contract Award	0	0		27FEB14	Board of Trustees Approval of Contract Award ◆																																											
MCJ181190	District Issues Construction Contract	5	5	28FEB14	08MAR14	District Issues Construction Contract ▣																																											
MCJ181210	Submit Bonds, Licenses & Insurance	10	10	07MAR14	20MAR14	Submit Bonds, Licenses & Insurance ▣																																											
MCJ181220	Pre-Construction Meeting	0	0	11MAR14		Pre-Construction Meeting ◆																																											
MCJ181230	Issue NTP	0	0	20MAR14		Issue NTP ◆																																											
MCJ181200	HazMat Abatement & Demolition	44	44	28MAR14	28MAY14	HazMat Abatement & Demolition ▣																																											



Activity ID	Activity Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011												2012				2013				2014		
						2011				2012				2013				2014										
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3								
SCJ017120	Punch List Corrections	22	22	23APR12	22MAY12																							
SCJ017160	Issue Certificate of Completion Of Construction	0	0		22MAY12																							
SCJ017170	Beneficial Occupancy	0	0		22MAY12																							
SCJ016110	FF&E Installation	15	15	22MAY12	12JUN12																							
SCJ016120	Move-In	20	20	13JUN12	11JUL12																							
SCJ017180	Release Retention to Contractor	0	0		13JUN12																							

- Punch List Corrections
- Issue Certificate of Completion Of Construction
- Beneficial Occupancy
- FF&E Installation
- Move-In
- Release Retention to Contractor

**YUBA COMMUNITY COLLEGE DISTRICT  
MEASURE J BOND PROGRAM  
PROGRAM COST SUMMARY**

Totals as of June 30, 2011

		Current Project Budget	Total Estimated Construction Costs	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
<b>Project</b>	<b>Other Bond Costs</b>							
-	Issuance, Underwriting and Insurance Costs	\$ -	\$ -	\$ 1,713,582	\$ 1,713,582	\$ -	Complete	
<b>Project</b>	<b>District Facilities/Systems</b>							
J-01	Sutter County Facility	\$ 37,006,855	\$ 26,700,000	\$ 11,846,795	\$ 9,586,682	\$ 2,260,113	32.01%	25.91%
J-29	Payoff 11/05 Borrowing	\$ 4,971,026	\$ -	\$ 4,971,027	\$ 4,971,027	\$ -	Complete	
J-30	Technology/Telecoms/Security Sys	\$ 5,500,000	\$ 500,000	\$ 3,653,551	\$ 2,816,141	\$ 837,410	66.43%	51.20%
J-44	Bond Staff Support Costs	\$ -	\$ -	\$ 234,537	\$ 234,537	\$ -	See Footnote 1	
J-45	Clearing Account	\$ -	\$ -	\$ 731,932	\$ 376,629	\$ 355,302	See Footnote 1	
	<b>Subtotal Allocated Costs</b>	<b>\$ 47,477,881</b>	<b>\$ 27,200,000</b>	<b>\$ 21,437,842</b>	<b>\$ 17,985,016</b>	<b>\$ 3,452,825</b>	<b>45.15%</b>	<b>37.88%</b>
<b>Project</b>	<b>Yuba College - Marysville</b>							
J-02	Bldg 100A – Administration Bldg	\$ 732,693	\$ 500,340	\$ 133,326	\$ 52,934	\$ 80,392	18.20%	7.22%
J-03	Bldg 100B – Student/Instruction Services	\$ 3,579,961	\$ 2,589,940	\$ 413,671	\$ 181,753	\$ 231,919	11.56%	5.08%
J-04	Bldg 200 – Music Department	\$ 988,012	\$ 648,900	\$ 202,645	\$ 81,690	\$ 120,955	20.51%	8.27%
J-05	Bldg 300 – Student Center/Bookstore	\$ 4,554,149	\$ 3,500,000	\$ 641,336	\$ 294,190	\$ 347,146	14.08%	6.46%
J-06	Bldg 400 – Theatre	\$ 3,945,224	\$ 2,632,565	\$ 3,999,323	\$ 3,649,826	\$ 349,497	101.37%	92.51%
J-07	Bldg 500 – Business Dept (Classrooms)	\$ 3,563,155	\$ 2,000,000	\$ 753,694	\$ 548,874	\$ 204,820	21.15%	15.40%
J-08	Bldg 600 – Applied Arts, Science/Tech	\$ 743,247	\$ 502,963	\$ 699,607	\$ 696,018	\$ 3,589	94.13%	93.65%
J-09	Bldg 700 – Math/Engineering/Computer	\$ 2,181,821	\$ 1,531,654	\$ 379,597	\$ 270,665	\$ 108,931	17.40%	12.41%
J-10	Bldg 800 – Life Sciences & Nursing	\$ 166,654	\$ 112,722	\$ 163,526	\$ 162,676	\$ 850	98.12%	97.61%
J-11	Bldg 900 – Utilities Services	\$ 3,144,401	\$ 1,712,303	\$ 2,910,989	\$ 2,877,161	\$ 33,828	92.58%	91.50%
J-12	Bldg 1000 – Liberal Arts Consumer Ed	\$ 1,671,909	\$ 925,944	\$ 1,492,252	\$ 1,489,730	\$ 2,522	89.25%	89.10%
J-13	Bldg 1100 – Library & Language Arts	\$ 23,360,562	\$ 16,536,000	\$ 2,044,884	\$ 1,184,960	\$ 859,924	8.75%	5.07%
J-14	Bldg 1200 – PE Complex	\$ 12,952,157	\$ 9,948,515	\$ 13,252,496	\$ 10,295,601	\$ 2,956,895	102.32%	79.49%
J-15	Bldg 1250 – ESL (Demolish Structure)	\$ 124,793	\$ 100,000	\$ 5,322	\$ 5,322	\$ -	4.26%	4.26%
J-16	Bldg 1300 – Collins Hall – Staff Offices	\$ 45,523	\$ 2,805	\$ 36,991	\$ 36,991	\$ -	81.26%	81.26%
J-17	Bldg 1400 – Maintenance/Print Shop	\$ 1,238,017	\$ 884,822	\$ 42,442	\$ 42,442	\$ -	3.43%	3.43%
J-18	Bldg 1500 – Osuna (Decommission)	\$ 440,162	\$ 348,763	\$ 9,398	\$ 9,398	\$ -	2.14%	2.14%
J-19	Bldg 1600 – Warren Hall	\$ 383,657	\$ 300,241	\$ 54,747	\$ 54,747	\$ -	14.27%	14.27%
J-20	Bldg 1700 – Automotive	\$ 109,869	\$ 75,873	\$ 16,708	\$ 16,708	\$ -	15.21%	15.21%
J-21	Bldg 1800 – Student Services DSPS	\$ 558,389	\$ 382,839	\$ 570,488	\$ 569,950	\$ 538	102.17%	102.07%
J-22	Bldg 1900 – Distributive Ed Center	\$ 67,443	\$ 14,050	\$ 72,459	\$ 71,207	\$ 1,252	Complete	
J-23	East Parking Lot (included in J-25)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-24	New Soccer Field (included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-25	Allied Health & Public Safety Building	\$ 20,590,979	\$ 17,150,814	\$ 23,164,771	\$ 17,367,382	\$ 5,797,389	112.50%	84.34%
J-26	Upgrade Press Box/Score Board, Etc. (Included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-27	Demolition Pool (Included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Attachment B

**YUBA COMMUNITY COLLEGE DISTRICT  
MEASURE J BOND PROGRAM  
PROGRAM COST SUMMARY**

Totals as of June 30, 2011

		Current Project Budget	Total Estimated Construction Costs	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
<b>Project</b>	<b>Yuba College - Marysville (continued)</b>							
J-28	Swing Space	\$ 1,031,146	\$ 915,158	\$ 931,640	\$ 927,140	\$ 4,500	90.35%	89.91%
J-47	YC Maintenance Equipment	\$ 279,270	\$ -	\$ 279,270	\$ 279,270	\$ -	100.00%	100.00%
J-48	Rad. Tech Relocation	\$ 305,547	\$ 227,618	\$ 28,993	\$ 28,993	\$ -	9.49%	9.49%
	<b>Subtotal Yuba College - Marysville</b>	<b>\$ 86,758,740</b>	<b>\$ 63,544,829</b>	<b>\$ 52,300,575</b>	<b>\$ 41,195,628</b>	<b>\$ 11,104,947</b>	<b>60.28%</b>	<b>47.48%</b>
<b>Project</b>	<b>Yuba College - Clear Lake Campus</b>							
J-31	Pay Off COPS	\$ 3,053,259	\$ -	\$ 3,053,259	\$ 3,053,259	\$ -	Complete	
J-32	Student Services Center	\$ 17,194,309	\$ 12,160,000	\$ 5,716,867	\$ 2,781,293	\$ 2,935,574	33.25%	16.18%
J-33	Renovate Portables & Upgrade Utilities	\$ 955,832	\$ 559,013	\$ 127,894	\$ 122,332	\$ 5,562	13.38%	12.80%
	<b>Subtotal Yuba College - Clear Lake Campus</b>	<b>\$ 21,203,400</b>	<b>\$ 12,719,013</b>	<b>\$ 8,898,020</b>	<b>\$ 5,956,884</b>	<b>\$ 2,941,136</b>	<b>41.97%</b>	<b>28.09%</b>
<b>Project</b>	<b>Woodland Community College</b>							
J-34	Performing Arts Center/ Culinary Arts	\$ 29,163,034	\$ 18,709,839	\$ 889,130	\$ 889,130	\$ -	3.05%	3.05%
J-35	Renovate Bldg 700	\$ 3,686,283	\$ 2,271,136	\$ 3,373,891	\$ 3,327,879	\$ 46,011	91.53%	90.28%
J-36	Multi-Purpose Facility	\$ 20,232,823	\$ 14,585,223	\$ 393,352	\$ 393,239	\$ 113	1.94%	1.94%
J-37	Soccer Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-38	Baseball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-39	Multi Bldg Renovations	\$ 3,698,134	\$ 2,607,527	\$ 5,227,570	\$ 2,074,566	\$ 3,153,005	141.36%	56.10%
J-40	Grounds Improvements	\$ 1,154,729	\$ 628,374	\$ 1,024,431	\$ 1,024,431	\$ -	88.72%	88.72%
J-41	Softball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-42	Colusa County Out Reach Facility	\$ 6,503,616	\$ 3,346,630	\$ 5,698,719	\$ 5,001,019	\$ 697,700	87.62%	76.90%
J-46	WCC Maintenance Equipment	\$ 150,000	\$ -	\$ 151,850	\$ 128,255	\$ 30,699	101.23%	85.50%
	<b>Subtotal Woodland Community College</b>	<b>\$ 64,588,619</b>	<b>\$ 42,148,729</b>	<b>\$ 16,758,943</b>	<b>\$ 12,838,519</b>	<b>\$ 3,927,528</b>	<b>25.95%</b>	<b>19.88%</b>
<b>Project</b>	<b>Equipment</b>							
J-43	Group II Equipment	\$ 10,379,825	\$ -	\$ 123,428	\$ 119,228	\$ 4,200	1.19%	1.15%
<b>TOTAL PROJECT COSTS</b>		<b>\$ 230,408,465</b>	<b>\$ 145,612,571</b>	<b>\$ 101,232,389</b>	<b>\$ 79,808,856</b>	<b>\$ 21,430,636</b>	<b>43.94%</b>	<b>34.64%</b>

<sup>1</sup> Expenditures in projects J-44 & J-45 are distributed to all applicable projects at the end of each fiscal year.

Budget updates are in progress in conjunction with Fiscal Year end closeout to reflect Measure J Bond expenditure requirements.

**YUBA COMMUNITY COLLEGE DISTRICT  
MEASURE J BOND PROGRAM  
PROJECT STATUS MATRIX**

June 30, 2011

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
J-01	Sutter County Facility											Lease/Leaseback, GMP
J-01	Increment 1: Site Work									●		
J-01	Increment 2: Building								●			
J-02	Bldg 100A – Administration Bldg				●							
J-03	Bldg 100B – Student/Instruction Services				●							
J-04	Bldg 200 – Music Department				●							
J-05	Bldg 300 – Student Center/Bookstore						●					
J-06	Bldg 400 – Theatre										●	
J-07	Bldg 500 – Business Dept (Classrooms)							●				
J-08	Bldg 600 – Applied Arts, Science/Tech											Project Complete.
J-09	Bldg 700 – Math/Engineering/Computer							●				
J-10	Bldg 800 – Life Sciences & Nursing											Project Complete.
J-11	Bldg 900 – Utilities Services/Fire Water											Project Complete.
J-12	Bldg 1000 – Liberal Arts Consumer Ed											Project Complete.
J-12	Bldg 1000 – Roof Repair											Project Complete.
J-13	Bldg 1100 – Library & Language Arts								●			State Funded. Lease/Leaseback, GMP.
J-14	Bldg 1200 – Athletic Dept & Gym (Bldg.)									●		
J-14	PE Complex Athletic Fields										●	
J-15	Bldg 1250 – ESL (Demolish Structure)			●								
J-17	Bldg 1400 – Maintenance/Print Shop	●										
J-18	Bldg 1500 – Osuna (Demolish Structure)											
J-20	Bldg 1700 – Automotive			●								
J-21	Bldg 1800 – Student Services Renovation											Project Complete.
J-21	Bldg 1800 – Student Services ADA Upgrades											Project Complete.
J-22	Bldg 1900 – Distributive Ed Center											Project Complete.
J-23	East Parking Lot – Resurface											Included in project J-25. Project complete.
J-24	New Soccer Field										●	Included in project J-14
J-25	Health & Public Safety Building											
J-25	Increment 1: Site Work, E. Parking, Campus Walk											Project Complete.
J-25	Increment 2: Building									●		
J-26	Upgrade Press Box/Score Board, Etc										●	Included in project J-14
J-27	Demolition Pool										●	Included in project J-14
J-28	Swing Space											Project Complete.

**YUBA COMMUNITY COLLEGE DISTRICT  
MEASURE J BOND PROGRAM  
PROJECT STATUS MATRIX**

June 30, 2011

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
J-30	Emergency Backup Generator											Project Complete.
J-30	Server Room HVAC Upgrade											Project Complete.
J-30	Server Room Wire Mgmt & Racks											Project Complete.
J-32	Student Services Center (Clear Lake Campus)											Lease/Leaseback, GMP.
J-01	Increment 1: Site Work									●		
J-01	Increment 2: Building							●				
J-33	Renovate Portables & Upgrade Utilities									●		
J-34	Performing Arts Center/Culinary Arts		●									Potential State Funding.
J-35	Renovate Bldg 700											Project Complete.
J-36	Multi-Purpose Facility											Potential State Funding.
J-37	Soccer Field											Deferred/potential State Funding.
J-38	Baseball Field											Deferred/potential State Funding.
J-39	Multi Bldg Renovations											
J-39	Increment 1. Bldg. 100/300/400 Re-Roof										●	
J-39	Increment 2: Bldg. 100/300/400 Renovation									●		
J-39	Bldg. 300 - Campus Police Relocation											Project Complete.
J-39	Bldg. 300 - Geology Lab Relocation											Project Complete.
J-40	Grounds Improvements											Project Complete.
J-40	Parking ADA Access											Project Complete.
J-40	Domestic Water Connection											Project Complete.
J-41	Softball Field											Deferred/potential State Funding.
J-42	Colusa County Outreach Facility										●	Completion of site work remains.
J-48	Bldg 1700 – Radiation Tech Relocation			●								