



Monthly Measure J Bond Program Status Report May 31, 2011

I. EXECUTIVE SUMMARY

The Yuba Community College District's Board of Trustees, at its regular meeting in May 2011, approved the Guaranteed Maximum Price (GMP) for Increment I (site work) of the Clear Lake Campus of Yuba College Student Services Center project. This increment of that project will be funded from the issuance of Series C bonds. At an upcoming regular Board of Trustees meeting, it is anticipated that the Board will take action on the use of Series C funding to authorize start of building construction for the Sutter County Campus of Yuba College (site work has already been completed), as well as the start of construction for the three buildings comprising the Clear Lake Campus Student Services Center project.

Any remaining balance of Series C funds will be applied to other pending Measure J Bond Program projects as project priorities are realigned to best serve the needs of the students and the District, and to most effectively utilize bond funding. The District will continue to study what project re-prioritizing is necessary of Measure J Bond projects not already in construction. The scope of work and budget for projects currently in design are very likely to be impacted by whichever actions the Board takes on moving forward with the Clear Lake Camps and Sutter County Campus projects. Projects already under review by DSA or already under construction will continue as scheduled as they are not funded by the Series C bond issue.

Construction at Woodland Community College continues with the renovation of Buildings 100, 200 (exterior painting only), 300 and 400. Work on all four buildings is planned for completion prior to the start of the 2011Fall Semester.

At Yuba College, construction continues on the renovation of the gymnasium (Building 1200). Most work has been completed on the east side of the building, and the contractor's attention is now focused on the gym itself and the west locker rooms. Construction is scheduled for completion by the end of August 2011.

Swing Space and Move-out planning for Building 1100 continue as meetings are scheduled to confirm space and infrastructure needs of each department and program being temporarily relocated. The logistics of the moves themselves, as well as all of the other logistical challenges posed by such a complex effort, continue to be reviewed to ensure a smooth transition to temporary facilities. Modifications to spaces within Building 300 and 1700 are planned during the month of June in preparation for an early July 2011 move-out of the Library and Media Services functions from Building 1100. Other functions still remaining in Building 1100 will be moved during the months leading up to December 2011. Start of construction of this State-funded project is scheduled for January 2012.

II. MASTER SCHEDULE SUMMARY

The Measure J Bond Program Master Schedule is updated with current status on a monthly basis in order to track the progress of design consultants and contractors against the baseline Implementation Plan.

A six month look-ahead schedule (containing only those activities occurring within the six months of the program following the date of the reporting period) is included as Attachment A to this report. For the full and summary schedules, see the Quarterly Report dated March 31, 2011.

III. COST REPORT

The current Program Cost Summary (Attachment B) was created using the District Cost Report dated May 31, 2011.

IV. FUNCTIONAL AREA REPORTS

Refer to the latest Quarterly Report dated March 31, 2011, for Program Controls, Contracts, Solicitation and AECOM CM Project Amendments as well as Planning/Pre-Design updates.

V. PROJECT STATUS (Attachment C)

Design Activities Summary

Yuba College – Marysville

J-01 – Yuba College - Sutter County Campus, Educational Component – (tBP Architects)

- Buildings (Increment 2) – DSA approval has been obtained. The L/LB contractor DPR is in the process of finalizing the GMP for the anticipated summer 2011 start of construction.

J-07 – Building 500, Business Department – (DLR Architects)

- Comments have been received from DSA and are currently being addressed by the architect. Construction scheduled to begin in August 2011 depending on availability of Series C Bond funds.

J-09 – Building 700, Math/Engineering/Computer – (DLR Architects)

- Comments have been received from DSA and are currently being addressed by the architect. Construction scheduled to begin in December 2011 depending on availability of Series C Bond funds.

- J-16 – Building 1300 – Collins Hall (ImageWorks)
- Work on this building has been deferred pending re-evaluation by the college of future plans for the building.

- J-19 – Building 1600 – Warren Hall (ImageWorks)
- Work on this building has been delayed pending re-evaluation by the college of future plans for the building, including swing space use.

Campus Quad, Multi-Building Renovations (LPAS)

J-02 – Building 100A, Administration Building

J-03 – Building 100B, Student/Instruction Services

J-04 – Building 200, Music Department

- Schematic Design continues, however further development of the design will depend on possible reallocation of available Series C Bond funds.

J-05 – Building 300, Student Center / Bookstore

- Design Development continues, however further development of the design will depend on possible reallocation of available Series C Bond funds.

J-13 – Building 1100, Library & Language Arts – State Funded

- State Chancellor's Office has authorized the open public bidding of the project. The project will no longer be constructed as a Lease/Leaseback project.
- Move-out planning meetings continue to be scheduled to prepare for the start of construction in January 2012. Modifications to temporary relocation spaces in Buildings 300 and 1700 are scheduled for the month of June.
- Library and Media Services moves to Building 300 and 1700 are scheduled for first week of July.

Yuba College – Clear Lake Campus

J-32 – Student Services Building

- Increment 2 Building – Final design submitted to DSA in late April 2011. GMP expected to be approved by the Board during their June 2011 meeting.

District

J-01 – Sutter County Facility, District Component (tBP Architects)

- Buildings (Increment 2) – DSA approval has been obtained. The L/LB contractor DPR is in the process of finalizing the GMP for the anticipated summer 2011 start of construction.

Construction Activities Summary

Woodland Community College

J-42 – Colusa County Outreach Facility

- The building is open for school while Hilber's Construction Inc. of Yuba City is working on outstanding punch list items in and around the building.
- Landscaping is now 80% complete.
- Site work is approximately 85% complete.

J-39 – Bldgs. 100/300/400 Reroof – Increment 1

- Work has been completed on the Reroofing Increment of this project.
- Buildings 100, 300 and 400 roofs are complete and building 400 is complete and punched out. One new CR to correct existing design flaw to the cupolas was approved and completed.
- The architect has accepted the project as complete

J-39 – Bldgs. 100/300/400 Renovations – Increment 2

- Phase 1A – is remodeling Bldg 100, Phase 1B is upgrading the hydronic piping systems for Bldgs 100/300/400; and Phase 2 is the remodel work inside Bldgs 300 & 400.
- Phase 1A work has completed framing, plumbing top-out and electrical rough-in, wiring is being pulled, and sheetrock of interior walls well is midway through finishes.
- Phase 1B – excavation work is just starting at the beginning of the next period.
- Phase 2 work has begun May 25th with HVAC demo and electrical demo complete.

Yuba College – Marysville

J-14 – PE Complex Modernization – Vol. I Athletic Fields

- Final punch list and closeout remains to be performed.
- The facility is being used by YC and local high schools for track meets.

J-14 – PE Complex Modernization – Vol. II Building Renovation

- Office and classroom areas are nearing completion.
- New Mat Room sheet rock has been installed and is being finished.
- Gymnasium mechanical, electrical and plumbing rough-in is complete.
- Roofing at gymnasium high roof has begun.
- West side locker room renovation demolition has begun.
- Exterior civil improvements, including fire sprinkler connection, have begun.

J-25 – Health & Public Safety Building (Increment II)

- Exterior stucco color coat is complete.
- Interior finishes are being installed.
- Mechanical, Electrical and Plumbing finish is being installed.

Yuba College - Sutter County Campus

J-01 – Sutter County Facility – (Increment 1)

- Continuation of site work awaiting better weather conditions in order to complete concrete and paving.

Yuba College – Clear Lake Campus

J-32 – Student Services Building

- Increment 1 Site Work – Construction started late May following end of classes.

J-33 – Renovation of Portables & Utilities Upgrade

- No activity to report.

Activity ID	Activity Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011												2012			
						2011												2012			
						DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
Woodland Community College Campus																					
J-39 Multi Bldg Renovations - Bldgs 100 - 400																					
WCJ394110	Advertise/Solicit for Bid	5	0	07JAN11A	14JAN11A	■ Advertise/Solicit for Bid															
WCJ394115	Bid Period	22*	0*	07JAN11A	07FEB11A	■ Bid Period															
WCJ394120	Pre Bid Conference & Site Visit	0	0	27JAN11A		◆ Pre Bid Conference & Site Visit															
WCJ394125	Bid Opening	0	0	08FEB11A		◆ Bid Opening															
WCJ394130	Bid Evaluation	5	0	08FEB11A	14FEB11A	■ Bid Evaluation															
WCJ394135	Contractor's Bid Protest Period	5	0	08FEB11A	14FEB11A	■ Contractor's Bid Protest Period															
WCJ394140	Prepare Board Notice of Intent to Award	5	0	08FEB11A	14FEB11A	■ Prepare Board Notice of Intent to Award															
WCJ395100	District Issues Construction Contract	10	0	15FEB11A	28MAR11A	■ District Issues Construction Contract															
WCJ394145	Board of Trustees Approval of Contract Award	0	0	16FEB11A		◆ Board of Trustees Approval of Contract Award															
WCJ395110	Submit Bonds, Licenses & Insurance	5	0	22FEB11A	28FEB11A	■ Submit Bonds, Licenses & Insurance															
WCJ395120	Pre-Construction Meeting	0	0	08MAR11A		◆ Pre-Construction Meeting															
WCJ395140	Bldg 100 Renovation	70*	15*	14MAR11A	20JUN11	■ Bldg 100 Renovation															
WCJ395130	Issue NTP	0	0	21MAR11A		◆ Issue NTP															
WCJ395170	Bldg 100 Chiller Installation w/ U/G Piping	35*	35*	01JUN11*	20JUL11	■ Bldg 100 Chiller Installation w/ U/G Piping															
WCJ395150	Bldg 300 Renovation Constr - Phase I	58*	55*	25MAY11A	16AUG11	■ Bldg 300 Renovation Constr - Phase I															
WCJ395160	Bldg 300 Renovation Constr - Phase II	43	43	17AUG11	17OCT11	■ Bldg 300 Renovation Constr - Phase II															
WCJ395145	Bldg 400 Renovation Construction	83*	80*	25MAY11A	21SEP11	■ Bldg 400 Renovation Construction															
J-34 Performing Arts/Culinary Arts																					
WCJ341100	A/E Selection Process	15	0	04JAN11A	24FEB11A	■ A/E Selection Process															
WCJ341110	Board of Trustees Approves Award of Design	0	0	08JUN11*		◆ Board of Trustees Approves Award of Design															
WCJ341120	District Issues Design Contract	10	10	14JUN11	27JUN11	■ District Issues Design Contract															
WCJ342100	Issue Design NTP	0	0	11JUL11		◆ Issue Design NTP															
WCJ342105	A/E Performs Design Programming	21	21	11JUL11	08AUG11	■ A/E Performs Design Programming															
WCJ342110	Review & Approve Design Programming	10	10	09AUG11	22AUG11	■ Review & Approve Design Programming															
WCJ342115	A/E Develops Schematic Design Documents	35	35	23AUG11	11OCT11	■ A/E Develops Schematic Design Documents															
WCJ342120	Schematic Design Documents Review	15	15	12OCT11	01NOV11	■ Schematic Design Documents Review															
WCJ342125	Schematic Design Cost Estimate Submittal	0	0		25OCT11	◆ Schematic Design Cost Estimate Submittal															
WCJ342130	A/E Develops Design Development Documents	55	55	25OCT11	13JAN12	■ A/E Develops Design Development Documents															
J-36 Multi-Purpose Athletic Facility																					
WCJ361000	Project Definition Phase	21	21	03OCT11*	31OCT11	■ Project Definition Phase															
WCJ361100	A/E Selection Process	15	15	01NOV11	21NOV11	■ A/E Selection Process															

YCCD MEASURE J BOND PROGRAM

STATUS THROUGH MAY 31, 2011

MASTER SCHEDULE - SIX MONTH LOOKAHEAD

ATTACHMENT A

Subject to Revisions by Measure J Bond Requirements

Activity ID	Activity Description	Orig Dur	Rem Dur	Early Start	Early Finish	2011												2012					
						2011												2012					
						DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	
J-06 Bldg 400 - Performing Arts Theater																							
MCJ067120	Punch List Corrections	218*	23*	23AUG10A	30JUN11																		
MCJ067125	As-Built Drawings	10	10	01JUL11	15JUL11																		
MCJ067160	Issue Certificate of Completion Of Construction	0	0		15JUL11																		
MCJ067180	Release Retention to Contractor	0	0		05AUG11																		
J-11 Utilities (Firewater Infrastructure)																							
MCJ111230	As-Built Drawings	10	0	03JAN11A	04MAR11A																		
MCJ111235	Contract Close Out Phase	21	0	04JAN11A	04MAR11A																		
MCJ111240	Issue Certificate of Completion Of Construction	0	0		31MAY11*																		
Central Plant - District																							
MCJ491160	Central Plant Project Design Period	55*	0*	03JAN11A	31MAR11A																		
MCJ491165	Central Plant Proj. to DSA for Review	68*	31*	07APR11A	13JUL11																		
MCJ491175	Establish GMP/Procure Financing	68*	31*	07APR11A	13JUL11																		
MCJ494145	Board of Trustees Approval of Contract Award	0	0	09MAR11A																			
MCJ495130	Issue NTP	0	0	18MAR11A																			
MCJ495120	Pre-Construction Meeting	0	0	21MAR11A																			
MCJ491170	Central Plant Project Construction	111	35	28MAR11A	19JUL11																		
MCJ491230	As-Built Drawings	10	10	19JUL11	01AUG11																		
MCJ491190	Develop Punch List	15	15	20JUL11	09AUG11																		
MCJ491220	Punch List Corrections	10	10	10AUG11	23AUG11																		
MCJ491240	Issue Certificate of Completion Of Construction	0	0		23AUG11																		
MCJ491180	Bldg 1200 & H&PS Hydronic Cutover	0	0		08AUG11*																		
J-25 H&PS Sitework Package - Incr. 1																							
MCJ231240	Demolish 1600 Building F/G & H/I	4	4	11JUL11*	14JUL11																		
MCJ231250	Complete East Parking Lot Sidewalks	20	20	15JUL11	11AUG11																		
J-25 Health & Public Safety Bldg - Incr. 2																							
MCJ255140	Construction Duration	216*	24*	26AUG10A	01JUL11																		
MCJ256100	FF&E Selection	22	0	31MAR11A	29APR11A																		
MCJ256105	FF&E Procurement	35	35	02MAY11A	19JUL11																		
MCJ257100	PMT & A/E Develop Punch List	15	15	31MAY11	20JUN11																		
MCJ257110	Systems Start-Up	5	5	14JUN11	20JUN11																		
MCJ257120	Punch List Corrections	10	10	21JUN11	05JUL11																		
MCJ257130	As-Built Drawings	10	10	21JUN11	05JUL11																		
MCJ257140	Systems Training	10	10	21JUN11	05JUL11																		
MCJ257150	Manuals & Warranty	5	5	21JUN11	27JUN11																		
MCJ257160	Issue Certificate of Completion Of Construction	0	0		05JUL11																		
MCJ257170	Beneficial Occupancy	0	0		05JUL11																		
MCJ256110	FF&E Installation	15	15	20JUL11	09AUG11																		
MCJ257180	Release Retention to Contractor	0	0		26JUL11																		

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROGRAM COST SUMMARY**

Totals as of May 31, 2011

		Current Project Budget	Total Estimated Construction Costs	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
Project	Other Bond Costs							
-	Issuance, Underwriting and Insurance Costs	\$ -	\$ -	\$ 1,713,582	\$ 1,713,582	\$ -	Complete	
Project	District Facilities/Systems							
J-01	Sutter County Facility	\$ 37,006,855	\$ 26,700,000	\$ 11,847,846	\$ 9,432,589	\$ 2,415,257	32.02%	25.49%
J-29	Payoff 11/05 Borrowing	\$ 4,971,026	\$ -	\$ 4,971,027	\$ 4,971,027	\$ -	Complete	
J-30	Technology/Telecoms/Security Sys	\$ 5,500,000	\$ 500,000	\$ 3,169,683	\$ 2,789,649	\$ 380,034	57.63%	50.72%
J-44	Bond Staff Support Costs	\$ -	\$ -	\$ 234,537	\$ 234,537	\$ -	See Footnote 1	
J-45	Clearing Account	\$ -	\$ -	\$ 731,147	\$ 336,906	\$ 394,240	See Footnote 1	
	Subtotal Allocated Costs	\$ 47,477,881	\$ 27,200,000	\$ 20,954,240	\$ 17,764,708	\$ 3,189,531	44.13%	37.42%
Project	Yuba College - Marysville							
J-02	Bldg 100A – Administration Bldg	\$ 732,693	\$ 500,340	\$ 133,326	\$ 51,107	\$ 82,220	18.20%	6.98%
J-03	Bldg 100B – Student/Instruction Services	\$ 3,579,961	\$ 2,589,940	\$ 413,671	\$ 175,850	\$ 237,821	11.56%	4.91%
J-04	Bldg 200 – Music Department	\$ 988,012	\$ 648,900	\$ 202,645	\$ 78,388	\$ 124,257	20.51%	7.93%
J-05	Bldg 300 – Student Center/Bookstore	\$ 4,554,149	\$ 3,500,000	\$ 641,329	\$ 282,819	\$ 358,510	14.08%	6.21%
J-06	Bldg 400 – Theatre	\$ 3,945,224	\$ 2,632,565	\$ 3,999,323	\$ 3,649,426	\$ 349,897	101.37%	92.50%
J-07	Bldg 500 – Business Dept (Classrooms)	\$ 3,563,155	\$ 2,000,000	\$ 753,694	\$ 537,301	\$ 216,393	21.15%	15.08%
J-08	Bldg 600 – Applied Arts, Science/Tech	\$ 743,247	\$ 502,963	\$ 699,607	\$ 696,018	\$ 3,589	94.13%	93.65%
J-09	Bldg 700 – Math/Engineering/Computer	\$ 2,181,821	\$ 1,531,654	\$ 379,597	\$ 264,091	\$ 115,505	17.40%	12.10%
J-10	Bldg 800 – Life Sciences & Nursing	\$ 166,654	\$ 112,722	\$ 163,526	\$ 162,676	\$ 850	98.12%	97.61%
J-11	Bldg 900 – Utilities Services	\$ 3,144,401	\$ 1,712,303	\$ 2,910,983	\$ 2,876,671	\$ 34,312	92.58%	91.49%
J-12	Bldg 1000 – Liberal Arts Consumer Ed	\$ 1,671,909	\$ 925,944	\$ 1,492,252	\$ 1,489,730	\$ 2,522	89.25%	89.10%
J-13	Bldg 1100 – Library & Language Arts	\$ 23,360,562	\$ 16,536,000	\$ 1,939,705	\$ 1,175,756	\$ 763,949	8.30%	5.03%
J-14	Bldg 1200 – PE Complex	\$ 12,952,157	\$ 9,948,515	\$ 13,133,020	\$ 9,515,367	\$ 3,617,653	101.40%	73.47%
J-15	Bldg 1250 – ESL (Demolish Structure)	\$ 124,793	\$ 100,000	\$ 5,322	\$ 5,322	\$ -	4.26%	4.26%
J-16	Bldg 1300 – Collins Hall – Staff Offices	\$ 45,523	\$ 2,805	\$ 36,991	\$ 36,991	\$ -	81.26%	81.26%
J-17	Bldg 1400 – Maintenance/Print Shop	\$ 1,238,017	\$ 884,822	\$ 42,442	\$ 42,442	\$ -	3.43%	3.43%
J-18	Bldg 1500 – Osuna (Decommission)	\$ 440,162	\$ 348,763	\$ 9,398	\$ 9,398	\$ -	2.14%	2.14%
J-19	Bldg 1600 – Warren Hall	\$ 383,657	\$ 300,241	\$ 54,747	\$ 54,747	\$ -	14.27%	14.27%
J-20	Bldg 1700 – Automotive	\$ 109,869	\$ 75,873	\$ 16,708	\$ 16,708	\$ -	15.21%	15.21%
J-21	Bldg 1800 – Student Services DSPS	\$ 558,389	\$ 382,839	\$ 570,488	\$ 569,950	\$ 538	102.17%	102.07%
J-22	Bldg 1900 – Distributive Ed Center	\$ 67,443	\$ 14,050	\$ 72,459	\$ 71,207	\$ 1,252	Complete	
J-23	East Parking Lot (included in J-25)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-24	New Soccer Field (included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-25	Allied Health & Public Safety Building	\$ 20,590,979	\$ 17,150,814	\$ 22,070,696	\$ 16,290,595	\$ 5,780,100	107.19%	79.12%
J-26	Upgrade Press Box/Score Board, Etc. (Included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-27	Demolition Pool (Included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Attachment B

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROGRAM COST SUMMARY**

Totals as of May 31, 2011

		Current Project Budget	Total Estimated Construction Costs	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
Project	Yuba College - Marysville (continued)							
J-28	Swing Space	\$ 1,031,146	\$ 915,158	\$ 931,640	\$ 927,140	\$ 4,500	90.35%	89.91%
J-47	YC Maintenance Equipment	\$ 250,000	\$ -	\$ 279,269	\$ 279,269	\$ -	111.71%	111.71%
J-48	Rad. Tech Relocation	\$ 305,547	\$ 227,618	\$ 28,993	\$ 28,993	\$ -	9.49%	9.49%
	Subtotal Yuba College - Marysville	\$ 86,729,470	\$ 63,544,829	\$ 50,981,831	\$ 39,287,962	\$ 11,693,868	58.78%	45.30%
Project	Yuba College - Clear Lake Campus							
J-31	Pay Off COPS	\$ 3,053,259	\$ -	\$ 3,053,259	\$ 3,053,259	\$ -	Complete	
J-32	Student Services Center	\$ 17,194,309	\$ 12,160,000	\$ 5,683,440	\$ 2,190,047	\$ 3,493,393	33.05%	12.74%
J-33	Renovate Portables & Upgrade Utilities	\$ 955,832	\$ 559,013	\$ 127,894	\$ 122,332	\$ 5,562	13.38%	12.80%
	Subtotal Yuba College - Clear Lake Campus	\$ 21,203,400	\$ 12,719,013	\$ 8,864,593	\$ 5,365,638	\$ 3,498,955	41.81%	25.31%
Project	Woodland Community College							
J-34	Performing Arts Center/ Culinary Arts	\$ 29,163,034	\$ 18,709,839	\$ 889,130	\$ 889,130	\$ -	3.05%	3.05%
J-35	Renovate Bldg 700	\$ 3,686,283	\$ 2,271,136	\$ 3,373,216	\$ 3,327,879	\$ 45,337	91.51%	90.28%
J-36	Multi-Purpose Facility	\$ 20,232,823	\$ 14,585,223	\$ 393,352	\$ 393,239	\$ 113	1.94%	1.94%
J-37	Soccer Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-38	Baseball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-39	Multi Bldg Renovations	\$ 3,698,134	\$ 2,607,527	\$ 4,677,183	\$ 1,746,266	\$ 2,930,917	126.47%	47.22%
J-40	Grounds Improvements	\$ 1,154,729	\$ 628,374	\$ 1,024,431	\$ 1,024,431	\$ -	88.72%	88.72%
J-41	Softball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-42	Colusa County Out Reach Facility	\$ 6,503,616	\$ 3,346,630	\$ 5,685,713	\$ 4,941,611	\$ 744,102	87.42%	75.98%
J-46	WCC Maintenance Equipment	\$ 150,000	\$ -	\$ 149,310	\$ 128,255	\$ 28,159	99.54%	85.50%
	Subtotal Woodland Community College	\$ 64,588,619	\$ 42,148,729	\$ 16,192,335	\$ 12,450,811	\$ 3,748,628	25.07%	19.28%
Project	Equipment							
J-43	Group II Equipment	\$ 10,379,825	\$ -	\$ 123,428	\$ 119,228	\$ 4,200	1.19%	1.15%
	TOTAL PROJECT COSTS	\$ 230,379,195	\$ 145,612,571	\$ 98,830,008	\$ 76,701,928	\$ 22,135,182	42.90%	33.29%

¹ Expenditures in projects J-44 & J-45 are distributed to all applicable projects at the end of each fiscal year.

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

May 31, 2011

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
J-01	Sutter County Facility											Lease/Leaseback, GMP
J-01	Increment 1: Site Work									●		
J-01	Increment 2: Building								●			
J-02	Bldg 100A – Administration Bldg				●							
J-03	Bldg 100B – Student/Instruction Services				●							
J-04	Bldg 200 – Music Department				●							
J-05	Bldg 300 – Student Center/Bookstore						●					
J-06	Bldg 400 – Theatre										●	
J-07	Bldg 500 – Business Dept (Classrooms)								●			
J-08	Bldg 600 – Applied Arts, Science/Tech											Project Complete.
J-09	Bldg 700 – Math/Engineering/Computer							●				
J-10	Bldg 800 – Life Sciences & Nursing											Project Complete.
J-11	Bldg 900 – Utilities Services/Fire Water											Project Complete.
J-12	Bldg 1000 – Liberal Arts Consumer Ed											Project Complete.
J-12	Bldg 1000 – Roof Repair											Project Complete.
J-13	Bldg 1100 – Library & Language Arts							●				State Funded. Lease/Leaseback, GMP.
J-14	Bldg 1200 – Athletic Dept & Gym (Bldg.)									●		
J-14	PE Complex Athletic Fields										●	
J-15	Bldg 1250 – ESL (Demolish Structure)			●								
J-17	Bldg 1400 – Maintenance/Print Shop	●										
J-18	Bldg 1500 – Osuna (Demolish Structure)											
J-20	Bldg 1700 – Automotive			●								
J-21	Bldg 1800 – Student Services Renovation											Project Complete.
J-21	Bldg 1800 – Student Services ADA Upgrades											Project Complete.
J-22	Bldg 1900 – Distributive Ed Center											Project Complete.
J-23	East Parking Lot – Resurface											Included in project J-25. Project complete.
J-24	New Soccer Field										●	Included in project J-14
J-25	Health & Public Safety Building											
J-25	Increment 1: Site Work, E. Parking, Campus Walk											Project Complete.
J-25	Increment 2: Building									●		
J-26	Upgrade Press Box/Score Board, Etc										●	Included in project J-14
J-27	Demolition Pool										●	Included in project J-14
J-28	Swing Space											Project Complete.
J-30	Emergency Backup Generator											Project Complete.
J-30	Server Room HVAC Upgrade											Project Complete.
J-30	Server Room Wire Mgmt & Racks											Project Complete.

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

May 31, 2011

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
J-32	Student Services Center (Clear Lake Campus)											Lease/Leaseback, GMP.
J-01	Increment 1: Site Work									●		
J-01	Increment 2: Building							●				
J-33	Renovate Portables & Upgrade Utilities									●		
J-34	Performing Arts Center/Culinary Arts		●									Potential State Funding.
J-35	Renovate Bldg 700											Project Complete.
J-36	Multi-Purpose Facility											Potential State Funding.
J-37	Soccer Field											Deferred/potential State Funding.
J-38	Baseball Field											Deferred/potential State Funding.
J-39	Multi Bldg Renovations											
J-39	Increment 1. Bldg. 100/300/400 Re-Roof										●	
J-39	Increment 2: Bldg. 100/300/400 Renovation									●		
J-39	Bldg. 300 - Campus Police Relocation											Project Complete.
J-39	Bldg. 300 - Geology Lab Relocation											Project Complete.
J-40	Grounds Improvements											Project Complete.
J-40	Parking ADA Access											Project Complete.
J-40	Domestic Water Connection											Project Complete.
J-41	Softball Field											Deferred/potential State Funding.
J-42	Colusa County Outreach Facility									●		Completion of site work remains.
J-48	Bldg 1700 – Radiation Tech Relocation			●								



Measure J Bond Program Status Report
as of May 31, 2011
Attachment D



Landscaping Progressing, Woodland CC
Colusa County Outreach Facility



Increment 1 Site Work Begins
Sutter County Facility



Building 100 Renovation in Progress
Woodland Community College



Construction Progressing
Health & Public Safety Building, Yuba College



Hazardous Materials Abatement Required
PE Complex, Volume II, Yuba College



Hazardous Materials Abatement Complete
PE Complex, Volume II, Yuba College