



Monthly Measure J Bond Program Status Report May 31, 2010

I. EXECUTIVE SUMMARY

Summer construction at Yuba College has begun with the renovation of the East Parking Lot, Campus Walk and the Fire Water Distribution Project. Building 1000 Roof Repair Project will also begin during the month of July. In addition to these new construction projects, construction will be wrapping up on the Performing Arts Theater and the Athletic Fields.

During the next several weeks, temporary detours and sidewalk closures will be put in place while construction activities progress around the campus. All these projects were scheduled to begin construction during the summer of 2010 when student and faculty activity on the Yuba campus is at its lowest. Coordination meetings will continue to be scheduled with campus security, M&O and other stakeholders to provide update on the summer construction activities to ensure the safety of students, faculty, college and district administrators during construction.

At Woodland Community College, planning continues for the Building 700 Student Services Center move-in. The District's move management firm, Dovetail, has been working with facility users and college administration to ensure a smooth transition from their current temporary facilities to the newly renovated Student Services Center scheduled for completion in June. This planning includes new room numbering for space signage, room assignments, move scheduling, packing instructions and continuous coordination with the District's furniture vendor, and District IT. No move comes off perfect, however, with good communication along with a solid moving plan many of the usual issues will be avoided.

The next phase of construction activities at Woodland will include the renovation of Buildings 100, 300 and 400. Primary work on these buildings will commence in January 2011 once the design drawings have been approved by the Division of the State Architect.

II. MASTER SCHEDULE SUMMARY

The Measure J Bond Program Master Schedule is updated with current status on a monthly basis in order to track the progress of design consultants and contractors against the baseline Implementation Plan.

A six month look-ahead schedule (containing only those activities occurring within the six months of the program following the date of the reporting period) is included as Attachment

A to this report. For the full and summary schedules, see the Quarterly Report dated March 31, 2010.

III. **COST REPORT**

The current Program Cost Summary (Attachment B) was created using the District Cost Report dated May 31, 2010.

IV. **FUNCTIONAL AREA REPORTS**

Program Controls

- *Measure J Website* – New RFPs, RFQs and RFBs continue to be posted on the Measure J website to inform the community of upcoming activities for the Bond Program.
- *ePM* – Transfer of cost data from Datatel to Proliance is being finalized by the District and PMT.
- *Budgets* – The District and PMT are continuing the final stages of the process of yearly review of the Measure J Bond Program budgets to ensure alignment of scope and budgets and to make adjustments for increased project budgets and market projections.
- *Scheduling* – See Item II, Master Schedule Summary, above.
- *Document Control* – Measure J Bond Program files are continually being created for active projects. Further file development and expansion will be ongoing as other projects come online.

Contracts

During this period the District and the PMT continued the process of finalizing contracts and agreements for various professional services as approved by the District and the Board of Trustees. Only those Agreements, Agreement services modifications, or other contractual items that were fully executed during the reporting period are noted below.

Agreements for Architect/Engineer (A/E) Services:

- HGA A/E Agreement - Modification Number 8 - Add Service (J-06) Building 400, Yuba College – additional construction administration and closeout services for previously added design alternates.

Professional Services Agreements (PSA):

As noted in previous reports, in response to Measure J Bond Program requirements the District has, or may subsequently, enter into more than one agreement with individual firms for separate and unrelated services. This is the result of specifically distinct solicitation and procurement efforts being undertaken by the District for each specific service or scope or work. This process has continued during this reporting period. The District is provided with a separate, detailed, Contract Status Report on regular basis each month that monitors the status of consultant proposals, agreements, service modifications and other related contractual items that are in progress but that have not been executed.

- *Signet Testing Labs - Special Testing & Inspection Services* – J-42 Colusa County Outreach Facility; J-06, Bldg. 400 and J-14, PE Complex, Yuba College.
- *ImageWorks Architecture, Inc. - Add Service Modification #4* – J-30, Bldg. 100, IT Server Room, Electrical and Low Voltage Wiring redistribution, for DSA Submittal and J-08, Bldg. 600, Welding/Auto Shop renovations, ADA Compliance; both at Yuba College.
- *Neil O. Anderson - Add Service Modification #7* – J13; Bldg 1100 Library/Language Arts; "Notice of Exemption" Letter in accordance with California Environmental Quality Act (CEQA) Guidelines.
- *Sandis Surveyors - Add Service Modification #1* – J-11, Site Fire System Design, Yuba College
- *JCS Inspection Services - Inspector Of Record-On-Call IOR, Add Service Modification #5* – Extension of Term of Agreement for One (1) Year, District Wide.

Solicitations:

- No awards made during the reporting period.

AECOM CM Project Assignment Amendments (PAA):

Subject to Measure J Program requirements, the District periodically authorizes the performance of Construction Management (CM) services for specific projects to AECOM by the mutual execution of project-specific PAAs.

- None were executed during the reporting period.

Planning / Pre-Design

College Bond Steering Committees – Bond Steering Committee meetings will be suspended during the summer and will resume in August 2010.

User Planning Groups – User Planning Groups have been established for the following projects:

District / Yuba College

Sutter County Outreach Facility

Yuba College

Building 100A – Administration Building, Yuba College

Building 100B – Student Services, Yuba College

Building 200 – Music Building, Yuba College

Building 300 – Student Center & Book Store, Yuba College

Building 400 – Theater Renovation

Building 500 – Business Department (on hold)

Building 600 – Applied Arts, Science & Technology

Building 700 – Mathematics, Engineering & Science (on hold)

Building 800 – Life Sciences and Nursing

Building 900 – Central Plant/Utilities Projects

Building 1100 – Library & LRC, Yuba College

Building 1200 – PE Complex Project

Building 1300 – Collins Hall (on hold)

Building 1800 – Student Services

Health and Public Safety Building

Clear Lake Campus / Yuba College

Student Services Center

Woodland Community College

Multiple Building Renovation Projects (Bldgs. 100, 300 & 400)

Building 700 – Student Services Center

Colusa County Educational Outreach Facility

District-Wide

Furniture, Fixtures & Equipment (FF&E) Standards

Facilities Standards (M&O, IT, AV & Security)

Space Standards

User Planning Groups – Remaining User Groups to be established include, but are not limited to:

Building 1400 – M & O Facility

Building 1600 – Warren Hall, Yuba College

Sustainability Goals – The District continues to develop a strategy to establish a District-Wide Energy Master Plan. This Plan will identify short and long term sustainability and energy goals of the District and a strategy for implementation.

On February 10, 2010, the District released the Pre-Qualification RFQ seeking statement of qualifications from interested Design/Build companies to provide centralized and distributed energy utilities at various District sites. Submittals were received in March 2010, and reviewed by the District. The next step in the selection process is for the District to issue a formal RFP to the shortlisted firms followed by presentations by the submitting firms. The date to issue a formal RFP is yet to be released by the District.

The Health & Public Safety Building, Sutter County Facility, Colusa County Outreach Facility and Clear Lake Student Services Center remain in good position to achieve Silver Certified LEED™ status.

Office and Classroom Furniture Standards – Office furniture components have been determined by the FF&E Committee based on the Furniture Faire survey results. The Committee has presented vendor recommendations to the District. The Committee will soon make a selection on office chairs based on input from trial use over the last several weeks. The Committee is now in the process of organizing and scheduling the next Furniture Faire, which will focus on academic furniture. This effort is now being planned during Fall 2010.

Office and Classroom Space Standards – The Office and Classrooms Space Standards has been distributed to design architects and user groups to ensure design consistency of faculty, counselor, administrative offices, classrooms and support spaces. It is anticipated that amendments to certain sections will continue during the upcoming months.

District-Wide Facilities Standards – The District, Yuba College and Woodland Community College, working with Gelfand Partners Architects has completed a draft document of the District-Wide Facilities Standards which is currently in use by design architects throughout the District.

District-Wide Projects – District-wide systems now being implemented include:

- Energy Management System (EMS)
- Fire Alarm System
- GPS Clock System
- Roofing Systems

Environmental Work – The District is in the process of reviewing newly received submittals from qualified environmental firms to perform required CEQA report associated with construction of the new Clear Lake Student Services Center.

District-Wide Accessibility Transition Plans – The District and AECOM have been working with ImageWorks Architects and Yuba College and Woodland Community College representatives to program accessibility throughout the grounds within buildings operated by each campus, set priorities for their elimination, estimates of cost for their correction, and provide a framework to schedule barrier removal. Transition Plans have been reviewed and finalized and were accepted at the May 2010 Board of Trustees meeting.

Geotechnical Work – The District is in the process of reviewing recently received submittals from qualified geotechnical firms to perform required geotechnical studies associated with the design and construction of the new Clear Lake Student Services Center.

Topographical Work – The District is in the process of reviewing recently received submittals from qualified firms to perform required topographical work associated with the design and construction of the new Clear Lake Student Services Center.

V. PROJECT STATUS (Attachment C)

Project Activity Summary

Yuba College – Marysville

J-01 – Sutter County Facility, Educational Component – (tBP Architects)

- Design of the project site work (Increment 1) is moving forward and is expected to be completed by July 2010.
- Design Development on the building (Increment 2) continues and is expected to be completed in August 2010.

J-07 – Building 500, Business Department – (DLR Architects)

- Design work of this project will resume in July due to the likelihood of future state funding diminishing.

J-09 – Building 700, Math/Engineering/Computer – (DLR Architects)

- Design work will resume in July along with Building 500.

J-12 – Building 1000 – Liberal Arts/Consumer Education Renovation – (Lionakis)

- Bid and award has been made.
- Construction is scheduled to begin in July 2010.

J-14 – PE Complex (Stafford King Weise Architects – SKW)

- Building 1200 (Gymnasium) is scheduled to be approved next month and will be prepared for the bid and award phase.
- Construction continues on the Athletic Fields.

- J-16 – Building 1300 – Collins Hall (ImageWorks)
 - Work on this building has been deferred pending re-evaluation by the college of future plans for the building.
- J-19 – Building 1600 – Warren Hall (ImageWorks)
 - Planning has begun for the relocation of Rad Tech and the “Virginia School” to new permanent facilities, thus allowing for the demolition of the north and west building wings.
- J-25 – Health & Public Safety Building (LPAS)
 - Site work (Increment I) has been approved by DSA and Guaranteed Maximum Price established by Sundt Construction.
 - The East Parking Lot and Campus Walk construction began at the end of May with the relocation of the bus stop. The majority of this work will be completed by the end of summer.
 - Construction Documents for the building (Increment 2) have been completed and submitted to DSA.

Campus Quad, Multi-Building Renovations (LPAS)

- J-02 – Building 100A, Administration Building
- J-03 – Building 100B, Student/Instruction Services
- J-04 – Building 200, Music Department
- J-05 – Building 300, Student Center / Bookstore
- J-13 – Building 1100, Library & Language Arts – State Funded
 - Programming continues with the draft program document submittal scheduled in June.

Yuba College – Clear Lake Campus

- J-32 – Student Services Building (TLCD Architects)
 - Schematic Design continues.
- J-33 – Renovation of Portables & Utilities Upgrade
 - No updates to report.

Woodland Community College

- J-39 – Building 100, 300 & 400 Renovations (Gelfand Partners Architects)
 - Construction documents are proceeding.

District

- J-01 – Sutter County Facility, District Component (tBP Architects)
 - Design of the project site work (Increment 1) is moving forward and is expected to be completed by July 2010.

- Design Development on the building (Increment 2) continues and is expected to be completed in August 2010.

Construction Management

Woodland Community College

J-35 – Building 700 Renovation

- Fillner Construction of Rocklin, CA has completed installation and painting of the interior sheetrock. The contractor has all doors and windows installed and trimmed and window caulking is progressing. They have completed stucco, and are currently painting the exterior. The mechanical work is mostly done and tested and the contractor is finalizing the controls system. Flooring and T-bar ceilings are being installed. The lights, registers and low voltage trim have been installed. Most interior, above ceiling work has been done and is being inspected prior to installing ceiling tile.
- Exterior concrete work has been completely poured and landscape is completed through irrigation. The contractor is making every effort to complete the project by June 22.

J-42 – Colusa County Outreach Facility

- Hilbers Construction Inc. of Yuba City is progressing slowly beyond the slab and is framing the building as well as working on site development. The wall framing is mostly complete and steel erection is done. CMU walls are about finished and roof framing is planned to be completed in the next reporting period.
- The contractor is attempting to complete all administrative submittal duties in the next reporting period.

J-40 – Waterline Connection Project

- The contractor, Broward Builders of Woodland, made progress on clean up and demobilization, and having completed the waterline crossover, has additionally completed the waterline tie-in to the Child Development Center.
- The contractor has started punch list completion.

Yuba College – Marysville

J-06 – Building 400 Performing Arts Theater Modernization

This project is scheduled to complete construction June 18, 2010 with move-in beginning June 24, 2010. The project is on track for the College to hold Convocation ceremonies in the new facility on August 11, 2010, and the start of classes on August 16, 2010. The following is a list of activities currently left to complete or underway:

- Polycarbonate canopy installation;
- Electrical work is 95% complete;

- Finish touch-up painting;
- Carpet installation and theater seating re-installation;
- Complete landscape work and site restoration;
- Electrical, Audio-Visual, lighting and HVAC start-up and commissioning;
- Wheel-chair lift inspection and certification;
- Final Cleaning;
- Final Inspection and Punch List development;
- Project Final Close-out.

J-08 – Building 600 Applied Arts, Science & Technology

- Phase 2 of this project, ADA and Welding Tech. improvements, is in design.

J-12 – PE Complex Modernization – Athletic Fields

- All underground infrastructure work is complete;
- The all-weather track area is to finished grade and asphalt will be placed in June;
- The football and soccer field is at finished grade and the synthetic turf will be installed in June;
- Restroom Building “C” and Concessions Building “F” structural and infrastructure work is complete and both are ready for finishes in June;
- Stadium seating design has been resubmitted to DSA for approval;
- Landscape work is continuing with installation of the irrigation booster pump and sprinkler boxes and heads.

J-21 – Building 1800 Student Services

- This is complete and in final close-out phase.

J-30 – Building 100B IT HVAC Upgrades

- All mechanical, electrical and finish work is complete. The only remaining work is the installation of new flooring, which will be installed in June.

Activity ID	Activity Description	WD Dur	Rem Dur	% Comp	Planned Start	Planned Finish	2009												2010												2011																													
							N		D		J		F		M		A		M		J		J		A		S		O		N		D		J		F		M		A		M		J		J		A		S		O		N		D		A	
WCJ357170	Beneficial Occupancy	0	0	0		21JUN10	◆ Beneficial Occupancy																																																					
WCJ356110	FF&E Installation	12*	12*	0	30JUN10*	16JUL10	■ FF&E Installation																																																					
WCJ356120	Move-In	20	20	0	09JUL10	05AUG10	■ Move-In																																																					
WCJ357180	Release Retention to Contractor	0	0	0		13JUL10	◆ Release Retention to Contractor																																																					
J-34 Performing Arts/Culinary Arts																																																												
WCJ341000	Project Definition Phase	90	90	0	01JUN10*	06OCT10	■ Project Definition Phase																																																					
J-42 New Bldg - Colusa Co. Out-Reach Facility																																																												
CCJ424120	Pre Bid Conference & Site Visit	0	0	100	17NOV09A		◆ Pre Bid Conference & Site Visit																																																					
CCJ424140	Prepare Board Notice of Intent to Award	5	0	100	18NOV09A	24NOV09A	■ Prepare Board Notice of Intent to Award																																																					
CCJ424125	Bid Opening	0	0	100	20NOV09A		◆ Bid Opening																																																					
CCJ424130	Bid Evaluation	5	0	100	20NOV09A	24NOV09A	■ Bid Evaluation																																																					
CCJ424135	Contractor's Bid Protest Period	5	0	100	20NOV09A	30NOV09A	■ Contractor's Bid Protest Period																																																					
CCJ424145	Board of Trustees Approval of Contract Award	0	0	100		09DEC09A	◆ Board of Trustees Approval of Contract Award																																																					
CCJ425100	District Issues Construction Contract	5	0	100	10DEC09A	16DEC09A	■ District Issues Construction Contract																																																					
CCJ425110	Submit Bonds, Licenses & Insurance	10	0	100	10DEC09A	23DEC09A	■ Submit Bonds, Licenses & Insurance																																																					
CCJ425130	Issue NOI	0	0	100	10DEC09A		◆ Issue NOI																																																					
CCJ425120	Pre-Construction Meeting	0	0	100	17DEC09A		◆ Pre-Construction Meeting																																																					
CCJ425140	Construction Duration	237*	124*	48	21DEC09A	23NOV10	■ Construction Duration																																																					
CCJ426100	FF&E Selection	15	15	0	03AUG10	23AUG10	■ FF&E Selection																																																					
CCJ426105	FF&E Procurement	60	60	0	24AUG10	16NOV10	■ FF&E Procurement																																																					
CCJ427100	PMT & A/E Develop Punch List	15	15	0	20OCT10	09NOV10	■ PMT & A/E Develop Punch List																																																					
CCJ427110	Systems Start-Up	5	5	0	03NOV10	09NOV10	■ Systems Start-Up																																																					
CCJ427120	Punch List Corrections	10	10	0	10NOV10	23NOV10	■ Punch List Corrections																																																					
CCJ427130	As-Built Drawings	10	10	0	10NOV10	23NOV10	■ As-Built Drawings																																																					
CCJ427140	Systems Training	10	10	0	10NOV10	23NOV10	■ Systems Training																																																					
CCJ427150	Manuals & Warranty	5	5	0	10NOV10	16NOV10	■ Manuals & Warranty																																																					
CCJ426110	FF&E Installation	15	15	0	17NOV10	09DEC10	■ FF&E Installation																																																					
CCJ427160	Issue Certificate of Completion Of Construction	0	0	0		23NOV10	◆ Issue Certificate of Completion Of Construction																																																					
CCJ427170	Beneficial Occupancy	0	0	0		23NOV10	◆ Beneficial Occupancy																																																					
CCJ426120	Move-In	20	20	0	10DEC10	10JAN11	■ Move-In																																																					
CCJ427180	Release Retention to Contractor	0	0	0		16DEC10	◆ Release Retention to Contractor																																																					
Yuba College - Marysville Campus:																																																												
J-08 Bldg 600 - Applied Arts & Tech ADA Renov.																																																												
MCJ083030	Project Programming	65*	22*	66	31MAR10A	30JUN10	■ Project Programming																																																					
MCJ083040	Complete Additional Design Work - Bldg 600	22	22	0	01JUL10	02AUG10	■ Complete Additional Design Work - Bldg 600																																																					
MCJ083050	Submit Revised Contract Documents to DSA	64	64	0	03AUG10	01NOV10	■ Submit Revised Contract Documents to DSA																																																					
MCJ083060	DSA Backcheck and Stamp Out	20	20	0	02NOV10	01DEC10	■ DSA Backcheck and Stamp Out																																																					

Activity ID	Activity Description	WD Dur	Rem Dur	% Comp	Planned Start	Planned Finish	2009												2010												2011																											
							N		D		J		F		M		A		M		J		J		A		S		O		N		D		J		F		M		A		M		J		J		A		S		O		N		D	
MCJ042105	A/E Performs Design Programming	145*	22*	85	07DEC09A	30JUN10	A/E Performs Design Programming																																																			
MCJ042110	Review & Approve Design Programming	10	10	0	01JUL10	15JUL10	Review & Approve Design Programming																																																			
MCJ042115	A/E Develops Schematic Design Documents	20	20	0	16JUL10	12AUG10	A/E Develops Schematic Design Documents																																																			
MCJ042120	Schematic Design Documents Review	10	10	0	13AUG10	26AUG10	Schematic Design Documents Review																																																			
MCJ042130	A/E Develops Design Development Documents	35	35	0	19AUG10	07OCT10	A/E Develops Design Development Documents																																																			
MCJ042125	Schematic Design Cost Estimate Submittal	0	0	0		02SEP10	Schematic Design Cost Estimate Submittal																																																			
MCJ042135	Design Development Documents Review	10	10	0	08OCT10	21OCT10	Design Development Documents Review																																																			
MCJ042145	Design Development Cost Estimate Submittal	0	0	0		14OCT10	Design Development Cost Estimate Submittal																																																			
MCJ042150	A/E Develops Construction Documents to 50%	35	35	0	22OCT10	13DEC10	A/E Develops Construction Documents to 50%																																																			
MCJ042155	50% Construction Documents Review	10	10	0	14DEC10	28DEC10	50% Construction Documents Review																																																			
MCJ042165	A/E Develops Construction Documents to 90%	35	35	0	21DEC10	09FEB11	A/E Develops Construction Documents to 90%																																																			
J-05 Bldg 300 - Student Center/Bookstore																																																										
MCJ052100	Issue Design NTP	0	0	100	04NOV09A		Issue Design NTP																																																			
MCJ052103	Project Master Planning	21*	0*	100	04NOV09A	04DEC09A	Project Master Planning																																																			
MCJ052105	A/E Performs Design Programming	145*	22*	85	07DEC09A	30JUN10	A/E Performs Design Programming																																																			
MCJ052110	Review & Approve Design Programming	10	10	0	01JUL10	15JUL10	Review & Approve Design Programming																																																			
MCJ052115	A/E Develops Schematic Design Documents	21	21	0	16JUL10	13AUG10	A/E Develops Schematic Design Documents																																																			
MCJ052120	Schematic Design Documents Review	10	10	0	16AUG10	27AUG10	Schematic Design Documents Review																																																			
MCJ052130	A/E Develops Design Development Documents	45	45	0	20AUG10	22OCT10	A/E Develops Design Development Documents																																																			
MCJ052125	Schematic Design Cost Estimate Submittal	0	0	0		03SEP10	Schematic Design Cost Estimate Submittal																																																			
MCJ052135	Design Development Documents Review	10	10	0	25OCT10	05NOV10	Design Development Documents Review																																																			
MCJ052145	Design Development Cost Estimate Submittal	0	0	0		29OCT10	Design Development Cost Estimate Submittal																																																			
MCJ052150	A/E Develops Construction Documents to 50%	35	35	0	08NOV10	29DEC10	A/E Develops Construction Documents to 50%																																																			
MCJ052155	50% Construction Documents Review	10	10	0	30DEC10	13JAN11	50% Construction Documents Review																																																			
J-17 Bldg 1400 - Maintenance/Print Shop																																																										
MCJ171000	Project Definition Phase	15	15	0	01OCT10*	21OCT10	Project Definition Phase																																																			
MCJ171100	A/E Selection Process	15	15	0	22OCT10	11NOV10	A/E Selection Process																																																			
MCJ171110	Board of Trustees Approves Award of Design	0	0	0	12NOV10		Board of Trustees Approves Award of Design																																																			
MCJ171120	District Issues Design Contract	0	0	0	19NOV10		District Issues Design Contract																																																			
MCJ172100	Issue Design NTP	0	0	0	07DEC10		Issue Design NTP																																																			
MCJ172105	A/E Performs Design Programming	21	21	0	07DEC10	06JAN11	A/E Performs Design Programming																																																			
Yuba College - Clear Lake Campus:																																																										
J-32 New Bldg. - Student Services Center																																																										
CLJ321100	A/E Selection Process	15	0	100	06NOV09A	30NOV09A	A/E Selection Process																																																			
CLJ321110	Board of Trustees Approves Award of Design	0	0	100	09DEC09A		Board of Trustees Approves Award of Design																																																			
CLJ321120	District Issues Design Contract	0	0	100	16DEC09A		District Issues Design Contract																																																			
CLJ322100	Issue Design NTP	0	0	100	13JAN10A		Issue Design NTP																																																			

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROGRAM COST SUMMARY**

Totals as of May 31, 2010

		Current Project Budget	Total Estimated Construction Costs	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
Project	Other Bond Costs							
-	Issuance, Underwriting and Insurance Costs	\$ -	\$ -	\$ 1,713,582	\$ 1,713,582	\$ -	Complete	
Project	District Facilities/Systems							
J-01	Sutter County Facility	\$ 29,499,999	\$ 21,061,987	\$ 8,032,772	\$ 5,433,488	\$ 2,599,284	27.23%	18.42%
J-29	Payoff 11/05 Borrowing	\$ 4,971,026	\$ -	\$ 4,971,027	\$ 4,971,027	\$ -	Complete	
J-30	Technology/Telecoms/Security Sys	\$ 5,500,000	\$ 90,910	\$ 2,603,940	\$ 2,360,162	\$ 243,779	47.34%	42.91%
J-44	Bond Staff Support Costs	\$ 400,000	\$ -	\$ 220,635	\$ 220,635	\$ -	55.16%	55.16%
J-45	Clearing Account	\$ -	\$ -	\$ 987,281	\$ 412,563	\$ 534,341	See Footnote 1	
J-48	Bldg 1700 – Remodel, Campus Police	\$ 300,001	\$ 227,618	\$ 4,725	\$ 4,725	\$ -	1.57%	1.57%
	Subtotal Allocated Costs	\$ 40,671,026	\$ 21,380,515	\$ 16,820,380	\$ 13,402,600	\$ 3,377,404	41.36%	32.95%
Project	Yuba College - Marysville							
J-02	Bldg 100A – Administration Bldg	\$ 662,000	\$ 500,340	\$ 107,932	\$ 24,382	\$ 83,550	16.30%	3.68%
J-03	Bldg 100B – Student/Instruction Services	\$ 3,722,003	\$ 2,589,940	\$ 353,549	\$ 92,940	\$ 260,609	9.50%	2.50%
J-04	Bldg 200 – Music Department	\$ 897,429	\$ 648,900	\$ 198,849	\$ 31,348	\$ 167,500	22.16%	3.49%
J-05	Bldg 300 – Student Center/Bookstore	\$ 2,236,837	\$ 1,567,400	\$ 579,077	\$ 145,095	\$ 433,982	25.89%	6.49%
J-06	Bldg 400 – Theatre	\$ 3,730,062	\$ 2,641,500	\$ 3,947,243	\$ 2,561,517	\$ 1,385,726	See Footnote 2	
J-07	Bldg 500 – Business Dept (Classrooms)	\$ 8,759,490	\$ 5,964,460	\$ 630,794	\$ 296,281	\$ 334,513	7.20%	3.38%
J-08	Bldg 600 – Applied Arts, Science/Tech	\$ 260,600	\$ 200,000	\$ 759,568	\$ 610,948	\$ 148,620	See Footnote 2	
J-09	Bldg 700 – Math/Engineering/Computer	\$ 2,155,650	\$ 1,500,000	\$ 303,484	\$ 146,078	\$ 157,406	14.08%	6.78%
J-10	Bldg 800 – Life Sciences & Nursing	\$ 180,150	\$ 150,000	\$ 162,610	\$ 161,760	\$ 850	90.26%	89.79%
J-11	Bldg 900 – Utilities Services	\$ 2,958,319	\$ 2,151,505	\$ 971,755	\$ 940,459	\$ 109,476	32.85%	31.79%
J-12	Bldg 1000 – Liberal Arts Consumer Ed	\$ 1,631,500	\$ 1,500,000	\$ 1,416,903	\$ 1,414,382	\$ 2,522	86.85%	86.69%
J-13	Bldg 1100 – Library & Language Arts	\$ 16,986,730	\$ 11,771,000	\$ 1,600,872	\$ 412,980	\$ 1,187,891	9.42%	2.43%
J-14	Bldg 1200 – PE Complex	\$ 13,387,596	\$ 9,651,500	\$ 6,728,810	\$ 2,608,955	\$ 4,119,854	50.26%	19.49%
J-15	Bldg 1250 – ESL (Demolish Structure)	\$ 254,000	\$ 200,000	\$ 4,151	\$ 4,151	\$ -	1.63%	1.63%
J-16	Bldg 1300 – Collins Hall – Staff Offices	\$ 263,000	\$ 201,842	\$ 35,810	\$ 35,810	\$ -	13.62%	13.62%
J-17	Bldg 1400 – Maintenance/Print Shop	\$ 1,244,945	\$ 884,822	\$ 36,654	\$ 36,654	\$ -	2.94%	2.94%
J-18	Bldg 1500 – Osuna (Decommission)	\$ 474,318	\$ 648,763	\$ 7,358	\$ 7,358	\$ -	1.55%	1.55%
J-19	Bldg 1600 – Warren Hall	\$ 504,000	\$ 386,800	\$ 47,954	\$ 47,954	\$ -	9.51%	9.51%
J-20	Bldg 1700 – Automotive	\$ 100,000	\$ 75,873	\$ 16,187	\$ 16,187	\$ -	16.19%	16.19%
J-21	Bldg 1800 – Student Services DSPTS	\$ 214,505	\$ 163,995	\$ 599,947	\$ 503,815	\$ 96,132	See Footnote 2	
J-22	Bldg 1900 – Distributive Ed Center	\$ 43,957	\$ 38,900	\$ 60,802	\$ 37,062	\$ 23,740	Complete	
J-23	East Parking Lot (included in J-25)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-24	New Soccer Field (included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-25	Allied Health & Public Safety Building	\$ 18,971,950	\$ 13,900,000	\$ 2,252,299	\$ 1,679,624	\$ 572,675	11.87%	8.85%
J-26	Upgrade Press Box/Score Board, Etc. (Included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-27	Demolition Pool (Included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-28	Swing Space	\$ 742,008	\$ 80,000	\$ 921,382	\$ 926,672	\$ -	See Footnote 2	
J-47	YC Maintenance Equipment	\$ 250,000	\$ -	\$ 248,098	\$ 237,662	\$ 10,436	99.24%	95.06%
	Subtotal Yuba College - Marysville	\$ 80,631,048	\$ 57,417,540	\$ 21,992,088	\$ 12,980,074	\$ 9,095,482	27.27%	16.10%

Attachment B

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROGRAM COST SUMMARY**

Totals as of May 31, 2010

		Current Project Budget	Total Estimated Construction Costs	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
Project	Yuba College - Clear Lake Campus							
J-31	Pay Off COPS	\$ 3,053,259	\$ -	\$ 3,053,259	\$ 3,053,259	\$ -	Complete	
J-32	Student Services Center	\$ 19,670,000	\$ 14,346,145	\$ 1,567,137	\$ 422,149	\$ 1,144,988	7.97%	2.15%
J-33	Renovate Portables & Upgrade Utilities	\$ 1,560,999	\$ 1,150,331	\$ 68,312	\$ 68,312	\$ -	4.38%	4.38%
	Subtotal Yuba College - Clear Lake Campus	\$ 24,284,258	\$ 15,496,476	\$ 4,688,708	\$ 3,543,720	\$ 1,144,988	19.31%	14.59%
Project	Woodland Community College							
J-34	Performing Arts Center/ Culinary Arts	\$ 41,865,774	\$ 30,646,200	\$ 709,474	\$ 707,474	\$ 2,000	1.69%	1.69%
J-35	Renovate Bldg 700	\$ 2,754,200	\$ 2,000,000	\$ 3,578,172	\$ 1,761,322	\$ 1,816,849	See Footnote 2	
J-36	Multi-Purpose Facility	\$ 16,315,896	\$ 11,878,200	\$ 323,855	\$ 322,741	\$ 1,113	1.98%	1.98%
J-37	Soccer Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-38	Baseball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-39	Multi Bldg Renovations	\$ 1,959,313	\$ 1,437,500	\$ 864,619	\$ 669,261	\$ 195,359	44.13%	34.16%
J-40	Grounds Improvements	\$ 697,246	\$ 521,500	\$ 1,122,071	\$ 955,102	\$ 166,969	See Footnote 2	
J-41	Softball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-42	Colusa County Out Reach Facility	\$ 3,500,000	\$ 2,543,420	\$ 5,165,970	\$ 1,900,119	\$ 3,265,851	See Footnote 2	
J-46	WCC Maintenance Equipment	\$ 150,000	\$ -	\$ 150,250	\$ 121,151	\$ 29,099	100.17%	80.77%
	Subtotal Woodland Community College	\$ 67,242,428	\$ 49,026,820	\$ 11,914,411	\$ 6,437,170	\$ 5,477,240	17.72%	9.57%
Project	Equipment							
J-43	Group II Equipment	\$ 14,000,000	\$ -	\$ 123,428	\$ 110,693	\$ 12,735	0.88%	0.79%
TOTAL PROJECT COSTS		\$ 226,828,759	\$ 143,321,351	\$ 57,252,596	\$ 38,228,214	\$ 19,107,849	25.24%	16.85%

¹ Expenditures in project J-45 are distributed to all applicable projects at the end of each fiscal year.

² Budget overages will be corrected when the Measure J Bond Budget yearly review is complete.

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

May 31, 2010

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
Project	District Facilities/Systems											
J-01	Sutter County Facility											
J-25	Increment 1: Site Work						●					
J-25	Increment 2: Building					●						
J-30	Emergency Backup Generator											Project Complete.
J-30	Server Room HVAC Upgrade										●	
J-30	Server Room Wire Mgmt & Racks										●	
J-48	Bldg 1700 – Radiation Tech Relocation	●										Campus Police Moved to Bldg. 100A
Project	Yuba College - Marysville											
J-02	Bldg 100A – Administration Bldg			●								
J-03	Bldg 100B – Student/Instruction Services			●								
J-04	Bldg 200 – Music Department			●								
J-05	Bldg 300 – Student Center/Bookstore			●								
J-06	Bldg 400 – Theatre									●		
J-07	Bldg 500 – Business Dept (Classrooms)					●						On hold awaiting possible state funding.
J-08	Bldg 600 – Applied Arts, Science/Tech										●	
J-09	Bldg 700 – Math/Engineering/Computer					●						On hold awaiting possible state funding.
J-10	Bldg 800 – Life Sciences & Nursing											Project Complete.
J-11	Bldg 900 – Utilities Services/Fire Water									●		Fire Water Distribution System
J-11	Central Plant		●									District RFP/Shortlist
J-12	Bldg 1000 – Liberal Arts Consumer Ed											Project Complete.
J-12	Bldg 1000 – Roof Repair									●		
J-13	Bldg 1100 – Library & Language Arts				●							State Funded.
J-14	Bldg 1200 – Athletic Dept & Gym (Bldg.)							●				
J-14	Athletic Fields									●		
J-15	Bldg 1250 – ESL (Demolish Structure)	●										
J-16	Bldg 1300 – Collins Hall – Staff Offices						●					Deferred until further scope definition.
J-17	Bldg 1400 – Maintenance/Print Shop	●										
J-18	Bldg 1500 – Osuna (Demolish Structure)											
J-19	Bldg 1600 – Warren Hall	●										On hold until further scope definition.
J-20	Bldg 1700 – Automotive	●										
J-21	Bldg 1800 – Student Services Renovation										●	
J-21	Bldg 1800 – Student Services ADA Upgrades										●	
J-22	Bldg 1900 – Distributive Ed Center											Project Complete.

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

May 31, 2010

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
Project	Yuba College - Marysville (continued)											
J-23	East Parking Lot – Resurface									●		Included in project J-25
J-24	New Soccer Field									●		Included in project J-14
J-25	Health & Public Safety Building											
J-25	Increment 1: Site Work, E. Parking, Campus Walk									●		
J-25	Increment 2: Building							●				
J-26	Upgrade Press Box/Score Board, Etc									●		Included in project J-14
J-27	Demolition Pool									●		Included in project J-14
J-28	Swing Space											Project Complete.
Project	Yuba College - Clear Lake Campus											
J-32	Student Services Center				●							
J-33	Renovate Portables & Upgrade Utilities	●										
Project	Woodland Community College											
J-34	Performing Arts Center/Culinary Arts											State Funded.
J-35	Renovate Bldg 700									●		
J-36	Multi-Purpose Facility											State Funded.
J-37	Soccer Field											Deferred/potential State Funding.
J-38	Baseball Field											Deferred/potential State Funding.
J-39	Multi Bldg Renovations						●					
J-39	Bldg. 300 - Campus Police Relocation											Project Complete.
J-39	Bldg. 300 - Geology Lab Relocation											Project Complete.
J-40	Grounds Improvements											Gibson Road Improvements Complete
J-40	Parking ADA Access											Project Complete.
J-40	Domestic Water Connection										●	
J-41	Softball Field											Deferred/potential State Funding.
J-42	Colusa County Outreach Facility									●		



Measure J Bond Program Status Report
as of May 31, 2010
Attachment D



Field Perimeter Drainage Installation
Athletic Fields, Yuba College



Building C Construction Continues
Athletic Fields, Yuba College



Exterior Renovation Nearly Complete
Building 700, Woodland Community College



Interior Renovation Progresses
Building 700, Woodland Community College



Foundation Work, Woodland Community College
Colusa County Educational Outreach Facility



Stage Rigging Installation
Building 400 Theatre, Yuba College