



Monthly Measure J Bond Program Status Report May 31, 2009

I. EXECUTIVE SUMMARY

During the month of May several projects were bid. These projects, which included the Performing Arts Theatre Renovation (J-06, Building 400), Building 600 Renovation (J-08), Building 1800 Renovation (J-21) and the Back-Up Generator Project (J-30) all bid within their available budgets.

Other projects scheduled to bid and start construction before the end of the year include \$2.0 million Renovation of Building 700 (J-35, Student Services Center) at Woodland Community College, the \$4.0 million Colusa County Educational Outreach Facility (J-42) in the City of Williams and the Physical Education Athletic Fields (J-14) at Yuba College.

There are sixteen other projects currently in final design, many of which will bid before the end of 2009, representing more than \$65,000,000 in construction. Two of these projects, the Sutter County Outreach Facility and District Office and the Allied Health & Public Safety Building will utilize the project delivery method known as Lease/Lease Back (LLB). The Request for Qualifications of LLB Entities was released on March 26, 2009 and fourteen submittals were received by the District in April from interested LLB's. Interviews of the short-listed firms are scheduled for June 16, 2009.

The PMT continues with the planning for temporary relocation of faculty and staff to allow for construction in facilities currently occupied. It is important to ensure that those requiring temporary relocation due to construction activities experience a well planned and well communicated transition from their current offices and work areas to their temporary facilities (swing space). The PMT and Dovetail, the District's FF&E Consultant, have been and will continue to work closely with project user groups, faculty and college staff, IT, Media Services, Maintenance & Operations and the College administration to ensure a smooth and well organized "swing space" move.

The PMT is working with the District to ensure budget transfers for existing obligations to date are completed in preparation for the upcoming fiscal year end. Additionally, yearly budget review is ongoing in order to conduct a major Measure J Bond Update at the Board of Trustees workshop in July.

Lastly, as the Program Management Team prepares for upcoming construction one new addition to the team has been added this month; Brittany Sokoloff, a Marysville local, has been hired to be responsible for document control. Next month, Ruslan Bachinsky will also come on board as a Project Engineer to support our two Construction Managers. We are pleased to welcome them to our team.

II. MASTER SCHEDULE SUMMARY

The Measure J Bond Program Master Schedule is updated with current status on a monthly basis in order to track the progress of design consultants and contractors against the baseline Implementation Plan.

A six month look-ahead schedule (containing only those activities occurring within the six months of the program following the date of the reporting period) is included as Attachment A to this report. For the full and summary schedules, see the Quarterly Report dated March 31, 2009.

III. COST REPORT

The current Program Cost Summary (Attachment B) was created using the District Cost Report dated May 31, 2009.

IV. FUNCTIONAL AREA REPORTS

Program Controls

- *Measure J Website* – New RFPs, RFQs and RFBs continue to be posted on the Measure J website to inform the community of upcoming activities for the Bond Program.
- *ePM* – Transfer of cost data from Datatel to Proliance is being finalized by the District and PMT.
- *Budgets* – The District and PMT are continuing the process of yearly review of the Measure J Bond Program budgets to ensure alignment of scope and budgets and to make adjustments for increased project budgets and market projections. A presentation will be made at the Board of Trustees Workshop on July 22.
- *Scheduling* – See Item II, Master Schedule Summary, above.
- *Document Control* – Measure J Bond Program files are continually being created for active projects. Further file development and expansion will be ongoing as other projects come online.

Contracts

During this period the District and the PMT continued the process of finalizing contracts and agreements for Architectural/Engineer (A/E) Services and various professional services as approved by the District and the Board of Trustees.

Agreements for Architect/Engineer (A/E) Services:

- J-35, Building 700 Renovation, Woodland Community College – Add Service contract modification for the replacement of the existing building boiler and chiller approved by the District. Fully Executed.
- J-35, Building 700 Renovation, Woodland Community College – Add Service contract modification for the User Group and College requested design changes/revision. Fully Executed.

Notice To Proceed (NTP):

- None during the reporting period.

Professional Services Agreements (PSA):

As noted in previous reports, in response to Measure J Bond Program requirements the District has, or may subsequently, enter into more than one agreement with individual firms for separate and unrelated services. This is the result of specifically distinct solicitation and procurement efforts being undertaken by the District for each specific service or scope or work. This process has continued during this reporting period.

The following Agreements or Add Service Modifications were fully executed during this period:

- MHM Surveyors, PSA – Topographic/Utility for surveys for J-01, Sutter County Facility (J-01).
- LFR – Service Modification #3 – Add Service for preparation of asbestos abatement specifications for Building 600 (J-08).
- LFR – Service Modification #4 – Add Service for preparation of asbestos and lead paint abatement specifications for Building 1800 (J-21).
- APIC – Service Modification #3 – Inspection services for the Geo Lab Accessible Parking (J-40) Woodland Community College

The following PSAs or Add Service Modifications were finalized. Full execution of each was pending as of the close of the reporting period:

- Dovetail Decision Consultants, PSA – For J-06 Building 400, Theatre Swing Project, Yuba College, Furniture, Fixtures, & Equipment (FF&E) coordination services.
- Dovetail Decision Consultants, PSA – For J-07 Bldg 500 - Business Dept (Classrooms) Modernization, Yuba College. Furniture, Fixtures, & Equipment (FF&E) coordination services.

- Dovetail Decision Consultants, PSA – For J-09 Bldg. 700 - Math/Engineering/Computer Yuba College. Furniture, Fixtures, & Equipment (FF&E) coordination services.
- Dovetail Decision Consultants, PSA – For J-39, Buildings: 100, 300, 400 Renovations, Woodland Community College, Furniture, Fixtures, & Equipment (FF&E) coordination services.
- Dovetail Decision Consultants, PSA – For J-14 Bldg 1200 - Athletic Department/Gymnasium, Yuba College., Furniture, Fixtures, & Equipment (FF&E) coordination services.
- Sandis Surveyors – Service Modification #2; Topographic surveys of: Campus Walk, Building 500 (J-07), and Building 700 (J-09) sites, Yuba College.
- Sandis Surveyors – Service Modification #3; Topographic surveys for Buildings: 100A; 100B; 200; 300; 500; and 1000, Yuba College.
- Interface Engineering - Mechanical & Electrical Assessment Studies for; J-35 Building 700; and J-39, Buildings 100, 200, 400, 600 and 800, Woodland Community College:
- Architectural Energy Corporation (AEC) - PSA, Commissioning Services, J-42, Colusa County Educational Outreach Facility.
- EDAW – For J-01, Sutter County Facility. Add Service - Incorporation of additional public comments, preparation of revisions, and subsequent re-circulation for required approvals. Required as part of Initial Study/Mitigated Negative Declaration currently in progress to meet the informational requirements of the California Community College's Chancellor's Office, appropriate compliance with the California Environmental Quality Act (CEQA).
- Jay Shimansky (IOR), PSA – Inspection services for Building 600 HVAC Upgrade (J-08) and J-10, Building 800 renovations (J-10), Yuba College.

Solicitations:

- Request for Qualifications (RFQ) for Lease-Leaseback Services for Sutter County (RFQ No. 09-005J). Released March 26, 2009. Fourteen (14) submittals were received on April 28, 2009. The District and PMT were completing the review and scoring the submittals at the close of the reporting period. Interviews of subsequently short-listed entities scheduled to be conducted in June.
- Bid No. 09-007J, Buildings 600 & 1800 Renovations, Yuba College. Released May 31, 2009. Bids were received May 29, 2009. The apparent Low Bidder was United Building Contractors, Chico, CA, subject to the District performance of its due diligence and the subsequent approval of the Board of Trustees in the next reporting period.
- Bid No. 09-008J, Backup Generator Installation, Yuba College. Released May 31, 2009. Bids were received May 29, 2009. The apparent Low Bidder was Koch

Excavating Co., Penn Valley, CA, subject to the District performance of its due diligence and the subsequent approval of the Board of Trustees in the next reporting period.

- Bid No. 09-009J, Building 400 Theater Renovation (J-06), Yuba College. Released April 28, 2009. Bids were received May 28, 2009. The apparent Low Bidder was United Building Contractors, Chico, CA, subject to the District performance of its due diligence and the subsequent approval of the Board of Trustees in the next reporting period.

DMJM CM Project Assignment Amendments (PAA):

Subject to Measure J Program requirements, the District periodically authorizes the performance of Construction Management (CM) services for specific projects to DMJM H&N by the mutual execution of project-specific PAAs.

None were executed during the reporting period.

Planning / Pre-Design

- *College Bond Steering Committees* – Due to the summer break it is anticipated that Bond Steering Committee meetings at Yuba College and Woodland Community College will be scheduled as needed.
- *User Planning Groups* – User Planning Groups have been established for the following projects:

District / Yuba College

Sutter County Outreach Facility

Yuba College

Building 400 – Theater Renovation

Building 500 – Business Department

Building 600 – Applied Arts, Science & Technology

Building 700 – Mathematics, Engineering & Science

Building 800 – Life Sciences and Nursing

Building 1200 – PE Complex Project

Building 1300 – Collins Hall

Building 1800 – Student Services

Allied Health and Public Safety Building

Clear Lake Campus / Yuba College

Student Services Center

Woodland Community College

Multiple Building Renovation Projects (Bldgs. 100, 300 & 400)

Building 700 – Student Services Center

Colusa County Educational Outreach Facility

District-Wide

Furniture, Fixtures & Equipment (FF&E) Standards

Facilities Standards (M&O, IT, AV & Security)

Space Standards

- *User Planning Groups (continued)* – Other User Planning Groups to be established in the coming months include:

- Building 100A – Administration Building, Yuba College

- Building 100B – Student Services, Yuba College

- Building 200 – Music Building, Yuba College

- Building 300 – Student Center & Book Store, Yuba College

- Building 900 – Central Plant/Utilities Project, Yuba College

- Building 1600 – Warren Hall, Yuba College

- Building 1100 – Library & LRC, Yuba College

- *Sustainability Goals*

The anticipated release of an RFQ for Energy Services (ESCO) has been postponed by the District. The project would include a Central Plant at Yuba College and other District wide energy projects.

The District continues with developing a strategy to provide solar energy systems for possible implementation on the Yuba College Campus, Clear Lake Campus, Sutter County Outreach Facility, Woodland Community College Campus and at the Colusa County Educational Outreach Facility.

The Allied Health & Public Safety Building and Colusa County Educational Outreach Facility remain in good position to achieve Silver Certified LEED™ status. To secure various LEED™ points, the PMT has provided sample templates to the District to establish policies to promote use of environmental friendly cleaning products, encourage use of mass-transit and provide preferential parking for carpools and hybrids.

The District continues to develop a strategy to establish a District-Wide Energy Master Plan. An Energy Master Plan will identify short-term and long-term sustainability and energy goals of the District and a strategy for implementation.

- *Office and Classroom Furniture Standards* – The committee, lead by the District, continues defining the performance requirements for office furniture and selection of possible vendors. Vendor presentations to the committee are being scheduled by the District in the upcoming months.
- *Office and Classroom Space Standards* – The Office and Classrooms Space Standards have been completed and available to design consultant to ensure

design consistency of faculty, counselor, administrative offices, classrooms and support spaces.

- *District-Wide Facilities Standards* – The District, Yuba College and Woodland Community College continue to work with Gelfand Partners Architects to define District/College facilities standards. This new District-Wide Facilities Standards document will include the Maintenance & Operations, Security, Technology and Audio/Visual Standards.
- *Architectural/Engineering (A/E) Firm Interviews* – No activity during this reporting period.
- *Environmental Work / Sutter County* – EDAW has completed the Initial Study/Mitigated Negative Declaration (IS/MND) for the Sutter County site. The document has been revised to include District response to issues raised during the 30 day public comment period. The document has been re-circulated for public comment which will end June 17, 2009. Responses to any additional comments will be presented to the Board of Trustees at the June 2009 meeting with the goal of adoption of the plan.
- *Environmental Work / Colusa County* – EDAW continues the preparation of an Initial Study/Mitigated Negative Declaration (IS/MND) for the Colusa County Educational Outreach Facility Project in Colusa County. The Administrative Draft is anticipated on June 1, 2009 for District review.

V. PROJECT STATUS (Attachment C)

Project Activity Summary

Yuba College – Marysville

J-01 – Sutter County Facility, Educational Component – (tBP Architects)

- Programming Document has been completed.
- Schematic Design was anticipated to begin following the May BOT meeting, however due to end of spring semester activities and vacation schedules user group committee members have not been available to meet. Schematic Design kick-off meeting is now being scheduled for a date in June. Overall project schedule is now being impacted due to program finalization and difficulty of scheduling the start of Schematic Design.

J-07 – Building 500, Business Department – (DLR Architects)

- Schematic Design has been completed. The architects schematic design submittal is anticipated the first week of June for review by the PMT and District.

J-11 – Building 900, Utility Services

- Central Plant – District continues to develop strategies for funding, design and construction of the project.
- Fire Water Distribution System - Sandis Engineering has been working with the District and PMT developing options for upgrading the existing system in order to provide the required fire water flow throughout the Yuba College campus as required to meet current code.

J-12 – Building 1000 – Liberal Arts/Consumer Education Renovation – (Lionakis)

- No activity to report, the District continues to pursue resolution and long-term solution to the roof leaking problem.

J-14 – PE Complex (Stafford King Weise Architects – SKW)

- Building 1200 Design Development submittal review has been completed and comments forwarded to the architect for response.
- Athletic Fields were submitted to DSA for review on April 10, 2009 and comments anticipated to be received the first week of June.

J-16 – Building 1300 – Collins Hall (ImageWorks)

- Work on this building has been deferred pending re-evaluation by the college of future plans for the building.

J-19 – Building 1600 – Warren Hall (ImageWorks)

- Assessment of this building will be postponed until the future for this building complex is better defined.

J-25 – Allied Health & Public Safety Building (LPA Sacramento)

- Schematic design documents have been submitted by the architect and review by the user group, college, District and PMT has been completed. Comments have been forwarded to the architect for response.

Yuba College – Clear Lake Campus

J-32 – Student Services Building

- No activity to report.

J-33 – Renovation of Portables & Utilities Upgrade

- No activity to report.

Woodland Community College

J-35 – Building 700 – Student Services Center (gkkworks)

- Project continues to be reviewed by DSA. Comments anticipated by DSA in July 2009.

- Temporary swing space construction has nearly been completed in Buildings 100 and 300. Staff relocation from Building 700 to temporary facilities in Building 100, 300 and other spaces on campus will begin in early June.

J-39 – Building 100, 300 & 400 Renovations (Gelfand Partners Architects)

- Project user groups for Building 100 and 300 & 400 have completed the Program Definition documents.
- Schematic design has begun and anticipated to be completed in June 2009.

J-42 – Colusa County Educational Outreach Facility (Beverly Prior Architects)

- Submission to DSA was made on May 12, 2009.
- Final constructability review by the PMT and quality review by the architect continues.

District

J-01 – Sutter County Facility, District Component (tBP Architects)

- Schematic Design was anticipated to begin following the May BOT meeting, however due to end of spring semester activities and vacation schedules user group committee members have not been available to meet. Schematic Design kick-off meeting is now being scheduled for a date in June. Overall project schedule is now being impacted due to program finalization and difficulty of scheduling the start of Schematic Design.

J-30 – Technology/Telecoms/Security Systems

- Data/Telephone/Audio-Visual hookups for the portable classroom village, Building 3000, is still in preliminary design.

Construction Management

Woodland Community College

J-40 – Geology Lab Renovation – DSA Parking Lot Improvements

- The project was bid and awarded to SGC Construction of Yuba City. The work commenced on March 20, 2009 and was completed on April 22, 2009. The Board of Trustees' approved final acceptance of the project at the May 13, 2009 meeting.

J-35 – Bldg 700 Swing Space

- In preparation for the Bldg 700 Renovation Project all the inhabitants of that bldg are getting ready to move to various locations around campus. Some existing classrooms are being converted into office space in preparation for a June 5, 2009 move out. That small project was offered to three local contractors and was won by Wayne Neault Construction of Marysville. That project involving the build – out of 7 private offices, started on May 23rd and will be finished on June 4, 2009.

Yuba College – Marysville

J-06 – Building 400 Performing Arts Theater Modernization

- Nine bids were received on May 28, 2009 for the Building 400 Performing Arts Theater Modernization. The apparent low-bidder is United Building Contractors of Chico, CA. The base bid of \$2,460,000.00 was low enough that the seven (7) owner-requested additive alternates will all be accepted at an additional cost of \$94,596.00, for a total construction cost of \$2,554,596.00. Construction will likely begin July 6, 2009 and take approximately 11 months to complete; occupancy is expected to take place in the Fall Semester of 2010.

J-08 – Building 600 Applied Arts, Science & Technology

- Make-up Air Handling Units (AHUs) project – The installation of the AHUs at Building 600 has been delayed do to a manufacturer's error in the designed output of the largest AHU. This delay has been mitigated and the project is moving forward again with procurement of the AHUs. Tear-off of old equipment and installation of the new mechanical equipment will now commence in early July 2009.
- Building 600 Renovation –This renovation project was bid in combination with the Building 1800 Student Services renovation (J-21) on May 29, 2009. There were a total of fourteen (14) bids received on Bid Day. The apparent low-bidder was United Building Contractors of Chico, CA with a base bid of \$581,720.00 for both building renovations. Work is estimated to begin on or around June 29, 2009.

J-10 – Building 800 Life Sciences & Nursing - Bond Improvements Project

- Work at Building 800 will be completed by the end of June 2009 with installation of the fume hoods, the frog-storage tank and the signage. There will be one (1) change order which will satisfy the end-users request to have cadaver table down-draft capability located in Classroom 817, in addition to the contract-mandated spaces of Prep Room 814 and Storage Room 816.

J-21 – Building 1800 Student Services

- This renovation project was bid in combination with the Building 600 renovation. Please see the write-up for J-08 above for information on this contract.

J-30 – IT Backup Generator Installation

- This renovation project was bid on May 29, 2009 with eight (8) bids received. The apparent low, responsible bid was submitted by Koch Excavating in the amount of \$112, 016.00. Work on this contract is scheduled to commence June 29, 2009 and finish prior to the start of the Fall Semester, August 14, 2009. The backup generator will be housed in the chiller yard of Building 100B and will serve as backup electrical service to the IT computer-server equipment in Room 138 in case of PG&E service failure.

Activity ID	Activity Description	WD Dur	Rem Dur	Planned Start	Planned Finish	2009												2010	
						MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB		
						Woodland Community College Campus													
J-39 Multi Bldg Renovations - Bldgs 100 - 400																			
WCJ392115	A/E Develops Schematic Design Documents	20	16	26MAY09A	22JUN09														
WCJ392125	Schematic Design Cost Estimate Submittal	0	0		18JUN09														
WCJ392130	A/E Develops Design Development Documents	30	30	18JUN09	30JUL09														
WCJ392120	Schematic Design Documents Review	3	3	23JUN09	25JUN09														
WCJ392145	Design Development Cost Estimate Submittal	0	0		28JUL09														
WCJ392135	Design Development Documents Review	3	3	31JUL09	04AUG09														
WCJ392150	A/E Develops Construction Documents to 50% Level	15	15	05AUG09	25AUG09														
WCJ392160	50% CD Cost Estimate Submittal	0	0		21AUG09														
WCJ392165	A/E Develops Construction Documents to 90%	15	15	24AUG09	14SEP09														
WCJ392155	50% Construction Documents Review	3	3	26AUG09	28AUG09														
WCJ392180	90% CD Cost Estimate Submittal	0	0		10SEP09														
WCJ392190	A/E Develops Construction Documents to 100%	5	5	11SEP09	17SEP09														
WCJ393125	Develop BOT Agenda Item-Dsgn Apprl & Bid Solicit	5	5	11SEP09	17SEP09														
WCJ392170	90% Construction Documents Review	3	3	15SEP09	17SEP09														
WCJ393110	100% CD Cost Estimate Submittal	0	0		15SEP09														
WCJ392195	100% Construction Documents Review	3	3	18SEP09	22SEP09														
WCJ393115	Final Cost Estimate Submittal	0	0		22SEP09														
WCJ394100	Submit Legal Notices of Intent to Advertise Bid	3	3	23SEP09	25SEP09														
WCJ394105	Prepare Bid Package	5	5	23SEP09	29SEP09														
WCJ394101	BOT Authorizes Bid Solicitation	0	0	28SEP09															
WCJ394110	Advertise/Solicit for Bid	5	5	30SEP09	06OCT09														
WCJ394115	Bid Period	15	15	30SEP09	20OCT09														
WCJ394120	Pre Bid Conference & Site Visit	0	0	08OCT09															
WCJ394125	Bid Opening	0	0	21OCT09															
WCJ394130	Bid Evaluation	5	5	21OCT09	27OCT09														
WCJ394135	Contractor's Bid Protest Period	5	5	21OCT09	27OCT09														
WCJ394140	Prepare Board Notice of Intent to Award	5	5	21OCT09	27OCT09														
WCJ394145	Board of Trustees Approval of Contract Award	0	0		27OCT09														

YCCD MEASURE J BOND PROGRAM

STATUS THROUGH MAY 31, 2009

MASTER SCHEDULE - 6 MONTH LOOKAHEAD

ATTACHMENT A

Subject to Revision by Measure J Bond Requirements

Activity ID	Activity Description	WD Dur	Rem Dur	Planned Start	Planned Finish	2009												2010	
						MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB		
WCJ395100	District Issues Construction Contract	5	5	28OCT09	03NOV09														
WCJ395110	Submit Bonds, Licenses & Insurance	5	5	04NOV09	10NOV09														
WCJ395120	Pre-Construction Meeting	0	0	06NOV09															
WCJ395130	Issue NTP	0	0	17NOV09															
WCJ395155	Construction Duration - Bldg 200	22	22	17NOV09	18DEC09														
J-35 Bldg 700 Renovations																			
WCJ353105	DSA Reviews Contract Documents	112*	61*	11APR09A	31JUL09														
WCJ353120	A/E Incorp DSA/Constructibility Comments	21	21	03AUG09	31AUG09														
WCJ353115	Final Cost Estimate Submittal	0	0		24AUG09														
WCJ353125	Develop BOT Agenda Item-Dsgn Apprl & Bid Solicit	15	15	25AUG09	15SEP09														
WCJ353150	DSA Backcheck and Stamp Out	10	10	01SEP09	15SEP09														
WCJ354100	Submit Legal Notices of Intent to Advertise Bid	1	1	16SEP09	16SEP09														
WCJ354101	BOT Authorizes Bid Solicitation	0	0	16SEP09															
WCJ354105	Prepare Bid Package	15	15	16SEP09	06OCT09														
WCJ354110	Advertise/Solicit for Bid	10	10	07OCT09	20OCT09														
WCJ354115	Bid Period	22	22	07OCT09	05NOV09														
WCJ354120	Pre Bid Conference & Site Visit	0	0	15OCT09															
WCJ354200	Move-Out of Bldg.	21	21	04NOV09	04DEC09														
WCJ354125	Bid Opening	0	0	06NOV09															
WCJ354130	Bid Evaluation	5	5	06NOV09	12NOV09														
WCJ354135	Contractor's Bid Protest Period	5	5	06NOV09	12NOV09														
WCJ354140	Prepare Board Notice of Intent to Award	5	5	06NOV09	12NOV09														
WCJ354145	Board of Trustees Approval of Contract Award	0	0		12NOV09														
WCJ355100	District Issues Construction Contract	5	5	13NOV09	19NOV09														
WCJ355110	Submit Bonds, Licenses & Insurance	10	10	20NOV09	07DEC09														
WCJ355120	Pre-Construction Meeting	0	0	25NOV09															
WCJ355130	Issue NTP	0	0	11DEC09															
J-34 Performing Arts/Culinary Arts																			
WCJ341000	Project Definition Phase	15	15	01SEP09*	22SEP09														
WCJ341100	A/E Selection Process	15	15	23SEP09	13OCT09														
WCJ341110	Board of Trustees Approves Award of Design	0	0	14OCT09															
WCJ341120	District Issues Design Contract	0	0	20OCT09															
WCJ342100	Issue Design NTP	0	0	30OCT09															
WCJ342105	A/E Performs Design Programming	21	21	30OCT09	01DEC09														
WCJ342110	Review & Approve Design Programming	10	10	02DEC09	15DEC09														

Activity ID	Activity Description	WD Dur	Rem Dur	Planned Start	Planned Finish	2009												2010	
						MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB		
J-42 New Bldg - Colusa Co. Out-Reach Facility																			
CCJ421001	CEQA Document Development	314*	40*	01MAY08A	27JUL09	CEQA Document Development													
CCJ423105	DSA Reviews Contract Documents	119*	100*	13MAY09A	08SEP09	DSA Reviews Contract Documents													
CCJ423120	A/E Incorp DSA/Constructibility Comments	22	22	09SEP09	08OCT09	A/E Incorp DSA/Constructibility Comments													
CCJ423125	Develop BOT Agenda Item-Dsgn Apprl & Bid Solicit	15	15	02OCT09	22OCT09	Develop BOT Agenda Item-Dsgn Apprl & Bid Solicit													
CCJ423150	DSA Backcheck and Stamp Out	10	10	09OCT09	22OCT09	DSA Backcheck and Stamp Out													
CCJ424100	Submit Legal Notices of Intent to Advertise Bid	1	1	23OCT09	23OCT09	Submit Legal Notices of Intent to Advertise Bid													
CCJ424101	BOT Authorizes Bid Solicitation	0	0	23OCT09*		BOT Authorizes Bid Solicitation													
CCJ424105	Prepare Bid Package	5	5	23OCT09	29OCT09	Prepare Bid Package													
CCJ424110	Advertise/Solicit for Bid	10	10	30OCT09	12NOV09	Advertise/Solicit for Bid													
CCJ424115	Bid Period	21	21	13NOV09	15DEC09	Bid Period													
CCJ424120	Pre Bid Conference & Site Visit	0	0	23NOV09		Pre Bid Conference & Site Visit													
CCJ424125	Bid Opening	0	0	16DEC09		Bid Opening													
CCJ424130	Bid Evaluation	5	5	16DEC09	22DEC09	Bid Evaluation													
CCJ424135	Contractor's Bid Protest Period	5	5	16DEC09	22DEC09	Contractor's Bid Protest Period													
CCJ424140	Prepare Board Notice of Intent to Award	5	5	16DEC09	22DEC09	Prepare Board Notice of Intent to Award													
CCJ424145	Board of Trustees Approval of Contract Award	0	0		22DEC09*	Board of Trustees Approval of Contract Award													
CCJ425100	District Issues Construction Contract	5	5	23DEC09	30DEC09	District Issues Construction Contract													
Yuba College - Marysville Campus																			
J-10 Bldg 800 - Life Sciences & Nursing																			
MCJ102015	Construction Phase	88*	34*	16MAR09A	17JUL09	Construction Phase													
MCJ102020	Contract Close-Out	10	10	20JUL09	31JUL09	Contract Close-Out													
J-21 Bldg 1800 - Student Services																			
MCJ211090	BOT Meeting - Contract Award Authorization	0	0	17JUN09*		BOT Meeting - Contract Award Authorization													
MCJ211095	Award Contract	1	1	24JUN09	24JUN09	Award Contract													
MCJ212005	Pre-Construction Conference	0	0	25JUN09		Pre-Construction Conference													
MCJ212010	NTP	0	0	29JUN09		NTP													
MCJ212015	Construction Phase	73	73	29JUN09	09OCT09	Construction Phase													
MCJ212020	Contract Close-Out	15	15	12OCT09	30OCT09	Contract Close-Out													
J-08 Bldg 600 - Applied Arts, Science & Tech																			
MCJ081090	BOT Meeting - Contract Award Authorization	0	0	17JUN09*		BOT Meeting - Contract Award Authorization													
MCJ081095	Award Contract	1	1	24JUN09	24JUN09	Award Contract													
MCJ082005	Pre-Construction Conference	0	0	25JUN09		Pre-Construction Conference													
MCJ082010	NTP	0	0	29JUN09		NTP													
MCJ082015	Construction Phase	73	73	29JUN09	09OCT09	Construction Phase													

Activity ID	Activity Description	WD Dur	Rem Dur	Planned Start	Planned Finish	2009												2010	
						MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB		
						Gantt Chart													
MCJ111140	Submit Bonds, Licenses & Insurance	10	10	30NOV09	11DEC09														
MCJ111150	Pre-Design Meeting	0	0	07DEC09															◆ Pre-Design Meeting
MCJ111160	Issue NTP	0	0	28DEC09															◆ Issue NTP
J-25 Allied Health & Public Safety Building																			
MCJ252130	A/E Develops Design Development Documents	65*	50*	08MAY09A	10AUG09														
MCJ252135	Design Development Documents Review	10	10	11AUG09	24AUG09														
MCJ252140	Perform Value Engineering (Project Dependent)	22	22	11AUG09	10SEP09														
MCJ252145	Design Development Cost Estimate Submittal	0	0		17AUG09														◆ Design Development Cost Estimate Submittal
MCJ252150	A/E Develops Construction Documents to 50% Level	42	42	18AUG09	15OCT09														
MCJ252155	50% Construction Documents Review	10	10	16OCT09	29OCT09														
MCJ252165	A/E Develops Construction Documents to 90%	42	42	23OCT09	23DEC09														
MCJ252160	50% CD Cost Estimate Submittal	0	0		05NOV09														
J-09 Bldg 700 - Math/Engrg/Computer																			
MCJ092115	A/E Develops Schematic Design Documents	38*	6*	15APR09A	08JUN09														
MCJ092120	Schematic Design Documents Review	10	10	09JUN09	22JUN09														
MCJ092130	A/E Develops Design Development Documents	35	35	15JUN09	03AUG09														
MCJ092125	Schematic Design Cost Estimate Submittal	0	0		29JUN09														◆ Schematic Design Cost Estimate Submittal
MCJ092135	Design Development Documents Review	10	10	04AUG09	17AUG09														
MCJ092140	Perform Value Engineering (Project Dependent)	21	21	04AUG09	01SEP09														
MCJ092145	Design Development Cost Estimate Submittal	0	0		10AUG09														◆ Design Development Cost Estimate Submittal
MCJ092150	A/E Develops Construction Documents to 50% Level	45	45	02SEP09	04NOV09														
MCJ092155	50% Construction Documents Review	10	10	05NOV09	18NOV09														
MCJ092160	50% CD Cost Estimate Submittal	0	0		11NOV09														
J-07 Bldg 500 - Business Dept. (Classrooms)																			
MCJ072105	A/E Develops Schematic Design Documents	38*	6*	15APR09A	08JUN09														
MCJ072120	Schematic Design Documents Review	10	10	09JUN09	22JUN09														
MCJ072130	A/E Develops Design Development Documents	65	65	15JUN09	15SEP09														
MCJ072125	Schematic Design Cost Estimate Submittal	0	0		29JUN09														◆ Schematic Design Cost Estimate Submittal
MCJ072135	Design Development Documents Review	10	10	16SEP09	29SEP09														
MCJ072140	Perform Value Engineering (Project Dependent)	21	21	16SEP09	14OCT09														
MCJ072150	A/E Develops Construction Documents to 50% Level	35	35	30SEP09	17NOV09														
MCJ072145	Design Development Cost Estimate Submittal	0	0		06OCT09														◆ Design Development Cost Estimate Submittal
MCJ072155	50% Construction Documents Review	10	10	18NOV09	03DEC09														
MCJ072160	50% CD Cost Estimate Submittal	0	0		24NOV09														

Activity ID	Activity Description	WD Dur	Rem Dur	Planned Start	Planned Finish	2009												2010	
						MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB		
J-13 Bldg 1100 - Library & Language Arts																			
MCJ131000	Project Definition Phase	30	30	01SEP09*	13OCT09														
MCJ131100	A/E Selection Process	15	15	14OCT09	03NOV09														
MCJ131110	Board of Trustees Approves Award of Design	0	0	04NOV09*															
MCJ131120	District Issues Design Contract	0	0	11NOV09															
MCJ132100	Issue Design NTP	0	0		24NOV09														
MCJ132105	A/E Performs Design Programming	21	21	25NOV09	28DEC09														
Yuba College - Clear Lake Campus																			
J-32 New Bldg. - Student Services Center																			
CLJ321105	Site Selection Process	318*	65*	02JUN08A	31AUG09														
CLJ321100	A/E Selection Process	15	15	02SEP09	23SEP09														
CLJ321110	Board of Trustees Approves Award of Design	0	0	24SEP09															
CLJ321120	District Issues Design Contract	0	0	01OCT09															
CLJ322100	Issue Design NTP	0	0	15OCT09															
CLJ322105	A/E Performs Design Programming	20	20	15OCT09	11NOV09														
CLJ322110	Review & Approve Design Programming	10	10	12NOV09	25NOV09														
CLJ322115	A/E Develops Schematic Design Documents	20	20	30NOV09	28DEC09														
J-33 Renov Portables & Upgrade Utilities																			
CLJ331000	Project Definition Phase	15	15	03AUG09*	21AUG09														
CLJ331100	A/E Selection Process	15	15	24AUG09	14SEP09														
CLJ331110	Board of Trustees Approves Award of Design	0	0	15SEP09															
CLJ331120	District Issues Design Contract	0	0	22SEP09															
CLJ332100	Issue Design NTP	0	0		05OCT09														
CLJ332115	A/E Develops Schematic Design Documents	35	35	06OCT09	23NOV09														
CLJ332120	Schematic Design Documents Review	10	10	24NOV09	09DEC09														
CLJ332125	Schematic Design Cost Estimate Submittal	0	0		02DEC09														
District Facilities / Systems																			
J-01 New Bldg - Sutter Co., Offices/Classrooms																			
SCJ011006	Recirculate CEQA	20	10	18MAY09A	12JUN09														
SCJ011008	BOT Approval	0	0	17JUN09*															
SCJ011005	Yuba City Annex Process	84	84	22JUN09*	19OCT09														
SCJ012107	District Selects Lease-Lease Back Developer	169*	29*	10NOV08A	10JUL09														
SCJ012109	BOT Accepts Lease-Leaseback Developer	0	0	15JUL09*															
SCJ012115	A/E Develops Schematic Design Documents	45	45	23JUN09*	25AUG09														
SCJ012120	Schematic Design Documents Review	10	10	26AUG09	09SEP09														

Activity ID	Activity Description	WD Dur	Rem Dur	Planned Start	Planned Finish	2009												2010	
						MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB		
						SCJ012130	A/E Develops Design Development Documents	60	60	10SEP09	04DEC09	A/E Develops Design Development Documents							
SCJ012125	Schematic Design Cost Estimate Submittal	0	0		16SEP09	Schematic Design Cost Estimate Submittal													
SCJ012135	Design Development Documents Review	10	10	07DEC09	18DEC09	Design Development Documents Review													
SCJ012145	Design Development Cost Estimate Submittal	0	0		28DEC09	Design Development Cost Estimate Submittal													

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROGRAM COST SUMMARY**

Totals as of April 30, 2009

		Current Project Budget	Total Estimated Construction Costs	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
Project	Other Bond Costs							
-	Issuance, Underwriting and Insurance Costs	\$ -	\$ -	\$ 1,713,582	\$ 1,713,582	\$ -	Complete	
Project	District Facilities/Systems							
J-01	Sutter County Facility	\$ 29,499,999	\$ 21,061,987	\$ 3,725,375	\$ 800,501	\$ 2,924,874	12.63%	2.71%
J-29	Payoff 11/05 Borrowing	\$ 4,971,026	\$ -	\$ 4,971,027	\$ 4,971,027	\$ -	Complete	
J-30	Technology/Telecoms/Security Sys	\$ 5,500,000	\$ 90,910	\$ 1,308,755	\$ 1,047,896	\$ 260,879	23.80%	19.05%
J-44	Bond Staff Support Costs	\$ 400,000	\$ -	\$ 138,829	\$ 138,829	\$ -	34.71%	34.71%
J-45	Clearing Account	\$ -	\$ -	\$ 1,692,950	\$ 805,700	\$ 887,249	See Footnote 1	
J-48	Bldg 1700 – Remodel, Campus Police	\$ 300,001	\$ 227,618	\$ 2,932	\$ 2,932	\$ -	0.98%	0.98%
	Subtotal Allocated Costs	\$ 40,671,026	\$ 21,380,515	\$ 11,839,868	\$ 7,766,885	\$ 4,073,002	29.11%	19.10%
Project	Yuba College - Marysville							
J-02	Bldg 100A – Administration Bldg	\$ 662,000	\$ 500,340	\$ 31,552	\$ 7,952	\$ 23,601	4.77%	1.20%
J-03	Bldg 100B – Student/Instruction Services	\$ 3,722,003	\$ 2,589,940	\$ 151,910	\$ 42,356	\$ 109,554	4.08%	1.14%
J-04	Bldg 200 – Music Department	\$ 897,429	\$ 648,900	\$ 42,988	\$ 12,490	\$ 30,498	4.79%	1.39%
J-05	Bldg 300 – Student Center/Bookstore	\$ 2,236,837	\$ 1,567,400	\$ 166,120	\$ 98,647	\$ 67,473	7.43%	4.41%
J-06	Bldg 400 – Theatre	\$ 3,730,062	\$ 2,641,500	\$ 632,301	\$ 460,529	\$ 171,771	16.95%	12.35%
J-07	Bldg 500 – Business Dept (Classrooms)	\$ 8,759,490	\$ 5,964,460	\$ 559,655	\$ 139,816	\$ 419,839	6.39%	1.60%
J-08	Bldg 600 – Applied Arts, Science/Tech	\$ 260,600	\$ 200,000	\$ 112,463	\$ 25,643	\$ 86,820	43.16%	9.84%
J-09	Bldg 700 – Math/Engineering/Computer	\$ 2,155,650	\$ 1,500,000	\$ 275,805	\$ 77,830	\$ 197,974	12.79%	3.61%
J-10	Bldg 800 – Life Sciences & Nursing	\$ 180,150	\$ 150,000	\$ 127,098	\$ 95,646	\$ 31,453	70.55%	53.09%
J-11	Bldg 900 – Utilities Services	\$ 2,958,319	\$ 2,151,505	\$ 308,976	\$ 204,499	\$ 104,477	10.44%	6.91%
J-12	Bldg 1000 – Liberal Arts Consumer Ed	\$ 1,631,500	\$ 1,500,000	\$ 1,427,215	\$ 1,388,745	\$ 38,470	87.48%	85.12%
J-13	Bldg 1100 – Library & Language Arts	\$ 16,986,730	\$ 11,771,000	\$ 697,433	\$ 238,718	\$ 458,715	4.11%	1.41%
J-14	Bldg 1200 – PE Complex	\$ 13,387,596	\$ 9,651,500	\$ 1,735,911	\$ 829,426	\$ 906,485	12.97%	6.20%
J-15	Bldg 1250 – ESL (Demolish Structure)	\$ 254,000	\$ 200,000	\$ 2,576	\$ 2,576	\$ -	1.01%	1.01%
J-16	Bldg 1300 – Collins Hall – Staff Offices	\$ 263,000	\$ 201,842	\$ 41,279	\$ 30,966	\$ 10,313	15.70%	11.77%
J-17	Bldg 1400 – Maintenance/Print Shop	\$ 1,244,945	\$ 884,822	\$ 27,807	\$ 27,807	\$ -	2.23%	2.23%
J-18	Bldg 1500 – Osuna (Decommission)	\$ 474,318	\$ 648,763	\$ 4,611	\$ 4,611	\$ -	0.97%	0.97%
J-19	Bldg 1600 – Warren Hall	\$ 504,000	\$ 386,800	\$ 60,274	\$ 43,246	\$ 17,028	11.96%	8.58%
J-20	Bldg 1700 – Automotive	\$ 100,000	\$ 75,873	\$ 16,977	\$ 15,589	\$ 1,388	16.98%	15.59%
J-21	Bldg 1800 – Student Services DSPS	\$ 214,505	\$ 163,995	\$ 63,635	\$ 43,045	\$ 20,591	29.67%	20.07%
J-22	Bldg 1900 – Distributive Ed Center	\$ 43,957	\$ 38,900	\$ 20,976	\$ 20,976	\$ -	Complete	
J-23	East Parking Lot (included in J-25)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-24	New Soccer Field (included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-25	Allied Health & Public Safety Building	\$ 18,971,950	\$ 13,900,000	\$ 2,101,844	\$ 599,243	\$ 1,502,601	11.08%	3.16%

Attachment B

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROGRAM COST SUMMARY**

Totals as of April 30, 2009

		Current Project Budget	Total Estimated Construction Costs	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
J-26	Upgrade Press Box/Score Board, Etc. (Included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-27	Demolition Pool (Included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-28	Swing Space	\$ 742,008	\$ 80,000	\$ 838,761	\$ 837,991	\$ 770	See Footnote 2	
J-47	YC Maintenance Equipment	\$ 250,000	\$ -	\$ 247,046	\$ 237,662	\$ 9,384	98.82%	95.06%
	Subtotal Yuba College - Marysville	\$ 80,631,048	\$ 57,417,540	\$ 9,695,213	\$ 5,486,009	\$ 4,209,205	12.02%	6.80%
Project	Yuba College - Clear Lake Campus							
J-31	Pay Off COPS	\$ 3,053,259	\$ -	\$ 3,053,259	\$ 3,053,259	\$ -	Complete	
J-32	Student Services Center	\$ 19,670,000	\$ 14,346,145	\$ 272,697	\$ 241,583	\$ 31,114	1.39%	1.23%
J-33	Renovate Portables & Upgrade Utilities	\$ 1,560,999	\$ 1,150,331	\$ 33,053	\$ 33,053	\$ -	2.12%	2.12%
	Subtotal Yuba College - Clear Lake Campus	\$ 24,284,258	\$ 15,496,476	\$ 3,359,009	\$ 3,327,895	\$ 31,114	13.83%	13.70%
Project	Woodland Community College							
J-34	Performing Arts Center/ Culinary Arts	\$ 41,865,774	\$ 30,646,200	\$ 443,635	\$ 443,635	\$ -	1.06%	1.06%
J-35	Renovate Bldg 700	\$ 2,754,200	\$ 2,000,000	\$ 414,203	\$ 224,495	\$ 189,708	15.04%	8.15%
J-36	Multi-Purpose Facility	\$ 16,315,896	\$ 11,878,200	\$ 218,928	\$ 216,671	\$ 2,257	1.34%	1.33%
J-37	Soccer Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-38	Baseball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-39	Multi Bldg Renovations	\$ 1,959,313	\$ 1,437,500	\$ 634,548	\$ 419,170	\$ 215,377	32.39%	21.39%
J-40	Grounds Improvements	\$ 697,246	\$ 521,500	\$ 719,632	\$ 588,959	\$ 130,674	103.21%	84.47%
J-41	Softball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-42	Colusa County Out Reach Facility	\$ 3,500,000	\$ 2,543,420	\$ 862,250	\$ 544,219	\$ 318,030	24.64%	15.55%
J-46	WCC Maintenance Equipment	\$ 150,000	\$ -	\$ 121,151	\$ 121,151	\$ -	80.77%	80.77%
	Subtotal Woodland Community College	\$ 67,242,428	\$ 49,026,820	\$ 3,414,347	\$ 2,558,300	\$ 856,046	5.08%	3.80%
Project	Equipment							
J-43	Group II Equipment	\$ 14,000,000	\$ -	\$ 1,073,589	\$ 204,883	\$ 868,706	7.67%	1.46%
	TOTAL PROJECT COSTS	\$ 226,828,759	\$ 143,321,351	\$ 31,095,607	\$ 21,057,553	\$ 10,038,073	13.71%	9.28%

¹ Expenditures in project J-45 are distributed to all applicable projects at the end of each fiscal year.

² Budget overage for project J-28 will be corrected when the Measure J Bond Budget yearly review is complete.

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

May 31, 2009

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
Project	District Facilities/Systems											
J-01	Sutter County Facility			●								
J-30	Emergency Backup Generator								●			
J-48	Bldg 1700 – Campus Police Relocation											
Project	Yuba College - Marysville											
J-02	Bldg 100A – Administration Bldg	●										
J-03	Bldg 100B – Student/Instruction Services	●										
J-04	Bldg 200 – Music Department	●										
J-05	Bldg 300 – Student Center/Bookstore	●										
J-06	Bldg 400 – Theatre								●			
J-07	Bldg 500 – Business Dept (Classrooms)				●							
J-08	Bldg 600 – Applied Arts, Science/Tech								●			
J-09	Bldg 700 – Math/Engineering/Computer				●							
J-10	Bldg 800 – Life Sciences & Nursing									●		
J-11	Bldg 900 – Utilities Services		●									Central Plant ESCO Selection/Fire Water Flow
J-12	Bldg 1000 – Liberal Arts Consumer Ed											Project Complete.
J-13	Bldg 1100 – Library & Language Arts	●										State Funded.
J-14	Bldg 1200 – Athletic Dept & Gym					●						
J-15	Bldg 1250 – ESL (Demolish Structure)											
J-16	Bldg 1300 – Collins Hall – Staff Offices						●					Deferred until further scope definition.
J-17	Bldg 1400 – Maintenance/Print Shop											
J-18	Bldg 1500 – Osuna (Demolish Structure)											
J-19	Bldg 1600 – Warren Hall		●									On hold until further scope definition.
J-20	Bldg 1700 – Automotive											
J-21	Bldg 1800 – Student Services								●			
J-22	Bldg 1900 – Distributive Ed Center											Project Complete.
J-23	East Parking Lot – Resurface					●						
J-24	New Soccer Field							●				Includes football, soccer and track & field.
J-25	Health & Public Safety Building					●						
J-26	Upgrade Press Box/Score Board, Etc							●				
J-27	Demolition Pool							●				
J-28	Swing Space											Project Complete.

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

May 31, 2009

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
Project	Yuba College - Clear Lake Campus											
J-32	Student Services Center	●										
J-33	Renovate Portables & Upgrade Utilities											
Project	Woodland Community College											
J-34	Performing Arts Center/Culinary Arts											State Funded.
J-35	Renovate Bldg 700							●				
J-36	Multi-Purpose Facility											State Funded.
J-37	Soccer Field											Deferred/potential State Funding.
J-38	Baseball Field											Deferred/potential State Funding.
J-39	Multi Bldg Renovations			●								
J-39	Bldg. 300 - Campus Police Relocation											Project Complete.
J-39	Bldg. 300 - Geology Lab Relocation										●	
J-40	Grounds Improvements											Gibson Road Improvements Complete
J-40	Parking ADA Access										●	
J-40	Parking Painting, Striping and Sealing	●										
J-40	Domestic Water Connection						●					
J-40	Pioneer H. S. Access Walk	●										
J-41	Softball Field											Deferred/potential State Funding.
J-42	Colusa County Outreach Facility						●					