



Monthly Measure J Bond Program Status Report April 30, 2011

I. EXECUTIVE SUMMARY

At the April 6, 2011 regular meeting of the Yuba Community College District Board of Trustees, the Board approved issuance of Series C Measure J Bonds at an amount not to exceed \$35,000,000. This will result in an anticipated yield of \$30,000,000 to be applied toward the continuation of the Measure J Bond Program, which is less than the \$90,000,000 required for the Measure J Bond Program to move forward as per the Measure J Bond Program Implementation Plan. In the upcoming weeks, the District will determine through a process of re-prioritizing, which of the remaining Measure J Bond projects not already in construction to move forward. Until that decision has been made, all projects currently in design, DSA review or in construction, will continue as scheduled.

At Woodland Community College, Building 100, 300 and 400 roof replacement projects have been completed and renovation of the Buildings 100, 300 and 400 has begun. While continuing construction in Building 100, the contractor will start construction of Buildings 300 and 400 and the exterior painting of Building 200 during the summer months. Work on all four buildings is planned for completion before the start of the 2011 Fall Semester.

Swing Space and Move-out planning of Building 1100, Building 500 and Building 700 at Yuba College continue as meetings are being scheduled to confirm the space and infrastructure needs of each department and program being relocated, as well as reviewing the move process and other logistical challenges of such a complex effort.

Once the Health and Public Safety Building construction is completed, it will trigger the move-in process for the Nursing, Administration of Justice and Fire Technology programs into the new building in late July and early August 2011, thus freeing up their current spaces for Building 1100 Swing Space. Soon after this move-in has been completed, the move-out of Building 1100 can begin which will be phased over the months between August and December of 2011.

The move-out of Building 500 (as needed) will be a bit simpler; several of the modular units that comprise Building 3000 will be used as swing space during the period of renovation of Building 500. Once Building 1200 is completed, the PE Department can vacate Building 300 and modifications can begin in 3000 for the swing move of Building 500 before the start of the Fall Semester.

II. MASTER SCHEDULE SUMMARY

The Measure J Bond Program Master Schedule is updated with current status on a monthly basis in order to track the progress of design consultants and contractors against the baseline Implementation Plan.

A six month look-ahead schedule (containing only those activities occurring within the six months of the program following the date of the reporting period) is included as Attachment A to this report. For the full and summary schedules, see the Quarterly Report dated March 31, 2011.

III. COST REPORT

The current Program Cost Summary (Attachment B) was created using the District Cost Report dated April 30, 2011.

IV. FUNCTIONAL AREA REPORTS

Refer to the latest Quarterly Report dated March 31, 2011, for Program Controls, Contracts, Solicitation and AECOM CM Project Amendments as well as Planning/Pre-Design updates.

V. PROJECT STATUS (Attachment C)

Design Activities Summary

Yuba College – Marysville

J-01 – Yuba College - Sutter County Campus, Educational Component – (tBP Architects)

- Buildings (Increment 2) – Comments have been received from DSA and are currently being addressed by the architect. Construction of buildings scheduled to begin in Summer 2011.

J-07 – Building 500, Business Department – (DLR Architects)

- Comments have been received from DSA and are currently being addressed by the architect. Construction scheduled to begin in August 2011.

J-09 – Building 700, Math/Engineering/Computer – (DLR Architects)

- Comments have been received from DSA and are currently being addressed by the architect. Construction scheduled to begin in December 2011.

- J-16 – Building 1300 – Collins Hall (ImageWorks)
- Work on this building has been deferred pending re-evaluation by the college of future plans for the building.

- J-19 – Building 1600 – Warren Hall (ImageWorks)
- Work on this building has been delayed pending re-evaluation by the college of future plans for the building, including swing space use..

Campus Quad, Multi-Building Renovations (LPAS)

J-02 – Building 100A, Administration Building

J-03 – Building 100B, Student/Instruction Services

J-04 – Building 200, Music Department

- Schematic Design resumes with meetings held with the user groups.

J-05 – Building 300, Student Center / Bookstore

- Design Development has been submitted for College review as development of construction documents continues.

J-13 – Building 1100, Library & Language Arts – State Funded

- Final design approved by DSA, March 2011.
- Move-out planning meetings continue to be scheduled to prepare for the start of construction in January 2012.
- Drawings have been submitted to the State Chancellor's Office in April to secure funding.

Yuba College – Clear Lake Campus

J-32 – Student Services Building (TLCD Architects)

- Increment 1 Site Work – Approved by DSA in April 2011.
- Increment 2 Building – Final design submitted to DSA in April 2011. GMP expected to be approved by the Board of Trustees in May.

J-33 – Renovation of Portables & Utilities Upgrade

- No activity to report.

District

J-01 – Sutter County Facility, District Component (tBP Architects)

- Buildings (Increment 2) – Comments have been received from DSA and are currently being addressed by the architect. Construction of building scheduled to begin in Summer 2011.

Construction Activities Summary

Woodland Community College

J-42 – Colusa County Outreach Facility

- The building is open for school while Hilber's Construction Inc. of Yuba City is working on outstanding punch list items in and around the building.
- Landscaping is now 50% complete.
- Site work is approximately 85% complete.

J-39 – Bldgs. 100/300/400 Reroof – Increment 1

- Work has been completed on the Reroofing Increment of this project.
- Buildings 100, 300 and 400 roofs are complete and building 400 is complete and punched out.
- The architect has accepted the project as complete

J-39 – Bldgs. 100/300/400 Renovations – Increment 2

- Phase 1A – is remodeling Bldg 100, Phase 1B is upgrading the hydronic piping systems for Bldgs 100/300/400; and Phase 2 is the remodel work inside Bldgs 300 & 400.
- Phase 1A work is well underway with demo complete, framing mostly complete, plumbing rough-in complete, electrical rough-in almost complete and sheetrock of interior walls well under way.
- Phase 2 work will begin in the Summer 2011.

Yuba College – Marysville

J-06 – Building 400 Performing Arts Theater Modernization

- This project is complete and the facility is in use. Final close-out and punch list corrections are being addressed.

J-11 – Fire Water Loop Installation

- This project is complete. Final close-out and punch list corrections are being addressed.

J-14 – PE Complex Modernization – Vol. I Athletic Fields

- Stadium seating erection is complete; however, corrective welding remains to be done.
- Press Box is complete and PA/AV system tested and punched.
- Final punch list and closeout remains to be performed.
- The facility is being used by YC and local high schools for track meets.

J-14 – PE Complex Modernization – Vol. II Building Renovation

- Office and classroom areas are being insulated and sheetrock installed.
- New Mat Room renovation has begun with rough demolition complete.

- Gymnasium mechanical, electrical and plumbing rough-in is being installed.
- West side locker room renovation has begun with soft demolition and hazmat remediation.

J-25 – Health & Public Safety Building (Increment II)

- Exterior stucco installation is complete.
- Interior finishes are being installed.
- Mechanical, Electrical and Plumbing finish is being installed.

J-01 – Yuba College - Sutter County Campus– (tBP Architects)

- Site Work (Increment 1) – Awaiting better weather conditions in order to complete concrete and paving.

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROGRAM COST SUMMARY**

Totals as of April 30, 2011

		Current Project Budget	Total Estimated Construction Costs	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
Project	Other Bond Costs							
-	Issuance, Underwriting and Insurance Costs	\$ -	\$ -	\$ 1,713,582	\$ 1,713,582	\$ -	Complete	
Project	District Facilities/Systems							
J-01	Sutter County Facility	\$ 37,006,855	\$ 26,700,000	\$ 11,823,776	\$ 9,283,509	\$ 2,540,267	31.95%	25.09%
J-29	Payoff 11/05 Borrowing	\$ 4,971,026	\$ -	\$ 4,971,027	\$ 4,971,027	\$ -	Complete	
J-30	Technology/Telecoms/Security Sys	\$ 5,500,000	\$ 500,000	\$ 3,188,848	\$ 2,778,342	\$ 410,506	57.98%	50.52%
J-44	Bond Staff Support Costs	\$ -	\$ -	\$ 234,537	\$ 234,537	\$ -	See Footnote 1	
J-45	Clearing Account	\$ -	\$ -	\$ 592,486	\$ 335,688	\$ 256,798	See Footnote 1	
	Subtotal Allocated Costs	\$ 47,477,881	\$ 27,200,000	\$ 20,810,674	\$ 17,603,103	\$ 3,207,571	43.83%	37.08%
Project	Yuba College - Marysville							
J-02	Bldg 100A – Administration Bldg	\$ 732,693	\$ 500,340	\$ 133,326	\$ 46,337	\$ 86,990	18.20%	6.32%
J-03	Bldg 100B – Student/Instruction Services	\$ 3,579,961	\$ 2,589,940	\$ 413,671	\$ 162,577	\$ 251,094	11.56%	4.54%
J-04	Bldg 200 – Music Department	\$ 988,012	\$ 648,900	\$ 202,645	\$ 67,327	\$ 135,318	20.51%	6.81%
J-05	Bldg 300 – Student Center/Bookstore	\$ 4,554,149	\$ 3,500,000	\$ 641,318	\$ 262,069	\$ 379,249	14.08%	5.75%
J-06	Bldg 400 – Theatre	\$ 3,945,224	\$ 2,632,565	\$ 3,994,931	\$ 3,647,475	\$ 347,456	101.26%	92.45%
J-07	Bldg 500 – Business Dept (Classrooms)	\$ 3,563,155	\$ 2,000,000	\$ 753,694	\$ 529,459	\$ 224,235	21.15%	14.86%
J-08	Bldg 600 – Applied Arts, Science/Tech	\$ 743,247	\$ 502,963	\$ 699,541	\$ 695,953	\$ 3,589	94.12%	93.64%
J-09	Bldg 700 – Math/Engineering/Computer	\$ 2,181,821	\$ 1,531,654	\$ 379,597	\$ 260,248	\$ 119,349	17.40%	11.93%
J-10	Bldg 800 – Life Sciences & Nursing	\$ 166,654	\$ 112,722	\$ 163,488	\$ 162,638	\$ 850	98.10%	97.59%
J-11	Bldg 900 – Utilities Services	\$ 3,144,401	\$ 1,712,303	\$ 2,910,976	\$ 2,861,167	\$ 49,809	92.58%	90.99%
J-12	Bldg 1000 – Liberal Arts Consumer Ed	\$ 1,671,909	\$ 925,944	\$ 1,492,214	\$ 1,489,693	\$ 2,522	89.25%	89.10%
J-13	Bldg 1100 – Library & Language Arts	\$ 23,360,562	\$ 16,536,000	\$ 1,937,457	\$ 1,151,408	\$ 786,049	8.29%	4.93%
J-14	Bldg 1200 – PE Complex	\$ 12,952,157	\$ 9,948,515	\$ 12,730,921	\$ 9,147,010	\$ 3,583,911	98.29%	70.62%
J-15	Bldg 1250 – ESL (Demolish Structure)	\$ 124,793	\$ 100,000	\$ 5,322	\$ 5,322	\$ -	4.26%	4.26%
J-16	Bldg 1300 – Collins Hall – Staff Offices	\$ 45,523	\$ 2,805	\$ 36,991	\$ 36,991	\$ -	81.26%	81.26%
J-17	Bldg 1400 – Maintenance/Print Shop	\$ 1,238,017	\$ 884,822	\$ 42,442	\$ 42,442	\$ -	3.43%	3.43%
J-18	Bldg 1500 – Osuna (Decommission)	\$ 440,162	\$ 348,763	\$ 9,398	\$ 9,398	\$ -	2.14%	2.14%
J-19	Bldg 1600 – Warren Hall	\$ 383,657	\$ 300,241	\$ 54,747	\$ 54,747	\$ -	14.27%	14.27%
J-20	Bldg 1700 – Automotive	\$ 109,869	\$ 75,873	\$ 16,708	\$ 16,708	\$ -	15.21%	15.21%
J-21	Bldg 1800 – Student Services DSPS	\$ 558,389	\$ 382,839	\$ 570,488	\$ 569,950	\$ 538	102.17%	102.07%
J-22	Bldg 1900 – Distributive Ed Center	\$ 67,443	\$ 14,050	\$ 72,459	\$ 71,207	\$ 1,252	Complete	
J-23	East Parking Lot (included in J-25)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-24	New Soccer Field (included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-25	Allied Health & Public Safety Building	\$ 20,590,979	\$ 17,150,814	\$ 22,078,880	\$ 15,248,452	\$ 6,830,427	107.23%	74.05%
J-26	Upgrade Press Box/Score Board, Etc. (Included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-27	Demolition Pool (Included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-

Attachment B

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROGRAM COST SUMMARY**

Totals as of April 30, 2011

		Current Project Budget	Total Estimated Construction Costs	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
Project	Yuba College - Marysville (continued)							
J-28	Swing Space	\$ 1,031,146	\$ 915,158	\$ 927,140	\$ 927,140	\$ -	89.91%	89.91%
J-47	YC Maintenance Equipment	\$ 250,000	\$ -	\$ 279,269	\$ 279,269	\$ -	111.71%	111.71%
J-48	Rad. Tech Relocation	\$ 305,547	\$ 227,618	\$ 28,993	\$ 28,993	\$ -	9.49%	9.49%
	Subtotal Yuba College - Marysville	\$ 86,729,470	\$ 63,544,829	\$ 50,576,616	\$ 37,773,980	\$ 12,802,638	58.32%	43.55%
Project	Yuba College - Clear Lake Campus							
J-31	Pay Off COPS	\$ 3,053,259	\$ -	\$ 3,053,259	\$ 3,053,259	\$ -	Complete	
J-32	Student Services Center	\$ 17,194,309	\$ 12,160,000	\$ 2,991,645	\$ 2,102,555	\$ 889,091	17.40%	12.23%
J-33	Renovate Portables & Upgrade Utilities	\$ 955,832	\$ 559,013	\$ 122,332	\$ 122,332	\$ -	12.80%	12.80%
	Subtotal Yuba College - Clear Lake Campus	\$ 21,203,400	\$ 12,719,013	\$ 6,167,236	\$ 5,278,146	\$ 889,091	29.09%	24.89%
Project	Woodland Community College							
J-34	Performing Arts Center/ Culinary Arts	\$ 29,163,034	\$ 18,709,839	\$ 889,130	\$ 889,130	\$ -	3.05%	3.05%
J-35	Renovate Bldg 700	\$ 3,686,283	\$ 2,271,136	\$ 3,375,000	\$ 3,320,676	\$ 54,324	91.56%	90.08%
J-36	Multi-Purpose Facility	\$ 20,232,823	\$ 14,585,223	\$ 393,352	\$ 393,239	\$ 113	1.94%	1.94%
J-37	Soccer Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-38	Baseball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-39	Multi Bldg Renovations	\$ 3,698,134	\$ 2,607,527	\$ 4,632,560	\$ 1,513,085	\$ 3,119,475	125.27%	40.91%
J-40	Grounds Improvements	\$ 1,154,729	\$ 628,374	\$ 1,125,714	\$ 1,024,431	\$ 101,283	97.49%	88.72%
J-41	Softball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-42	Colusa County Out Reach Facility	\$ 6,503,616	\$ 3,346,630	\$ 5,622,491	\$ 4,936,553	\$ 685,938	86.45%	75.90%
J-46	WCC Maintenance Equipment	\$ 150,000	\$ -	\$ 140,561	\$ 128,255	\$ 19,410	93.71%	85.50%
	Subtotal Woodland Community College	\$ 64,588,619	\$ 42,148,729	\$ 16,178,808	\$ 12,205,369	\$ 3,980,543	25.05%	18.90%
Project	Equipment							
J-43	Group II Equipment	\$ 10,379,825	\$ -	\$ 123,428	\$ 119,228	\$ 4,200	1.19%	1.15%
	TOTAL PROJECT COSTS	\$ 230,379,195	\$ 145,612,571	\$ 95,570,343	\$ 74,693,407	\$ 20,884,043	41.48%	32.42%

¹ Expenditures in projects J-44 & J-45 are distributed to all applicable projects at the end of each fiscal year.

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

April 30, 2011

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
J-01	Sutter County Facility											Lease/Leaseback, GMP
J-01	Increment 1: Site Work									●		
J-01	Increment 2: Building							●				
J-02	Bldg 100A – Administration Bldg				●							
J-03	Bldg 100B – Student/Instruction Services				●							
J-04	Bldg 200 – Music Department				●							
J-05	Bldg 300 – Student Center/Bookstore						●					
J-06	Bldg 400 – Theatre										●	
J-07	Bldg 500 – Business Dept (Classrooms)							●				
J-08	Bldg 600 – Applied Arts, Science/Tech											Project Complete.
J-09	Bldg 700 – Math/Engineering/Computer							●				
J-10	Bldg 800 – Life Sciences & Nursing											Project Complete.
J-11	Bldg 900 – Utilities Services/Fire Water											Project Complete.
J-12	Bldg 1000 – Liberal Arts Consumer Ed											Project Complete.
J-12	Bldg 1000 – Roof Repair											Project Complete.
J-13	Bldg 1100 – Library & Language Arts							●				State Funded. Lease/Leaseback, GMP.
J-14	Bldg 1200 – Athletic Dept & Gym (Bldg.)									●		
J-14	PE Complex Athletic Fields										●	
J-15	Bldg 1250 – ESL (Demolish Structure)			●								
J-17	Bldg 1400 – Maintenance/Print Shop	●										
J-18	Bldg 1500 – Osuna (Demolish Structure)											
J-20	Bldg 1700 – Automotive			●								
J-21	Bldg 1800 – Student Services Renovation											Project Complete.
J-21	Bldg 1800 – Student Services ADA Upgrades											Project Complete.
J-22	Bldg 1900 – Distributive Ed Center											Project Complete.
J-23	East Parking Lot – Resurface											Included in project J-25. Project complete.
J-24	New Soccer Field										●	Included in project J-14
J-25	Health & Public Safety Building											
J-25	Increment 1: Site Work, E. Parking, Campus Walk											Project Complete.
J-25	Increment 2: Building									●		
J-26	Upgrade Press Box/Score Board, Etc										●	Included in project J-14
J-27	Demolition Pool										●	Included in project J-14
J-28	Swing Space											Project Complete.
J-30	Emergency Backup Generator											Project Complete.
J-30	Server Room HVAC Upgrade											Project Complete.
J-30	Server Room Wire Mgmt & Racks											Project Complete.

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

April 30, 2011

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
J-32	Student Services Center (Clear Lake Campus)						●					Lease/Leaseback, GMP.
J-01	Increment 1: Site Work								●			
J-01	Increment 2: Building							●				
J-33	Renovate Portables & Upgrade Utilities						●					
J-34	Performing Arts Center/Culinary Arts		●									State Funded.
J-35	Renovate Bldg 700											Project Complete.
J-36	Multi-Purpose Facility											State Funded.
J-37	Soccer Field											Deferred/potential State Funding.
J-38	Baseball Field											Deferred/potential State Funding.
J-39	Multi Bldg Renovations											
J-39	Increment 1. Bldg. 100/300/400 Re-Roof										●	
J-39	Increment 2: Bldg. 100/300/400 Renovation									●		
J-39	Bldg. 300 - Campus Police Relocation											Project Complete.
J-39	Bldg. 300 - Geology Lab Relocation											Project Complete.
J-40	Grounds Improvements											Project Complete.
J-40	Parking ADA Access											Project Complete.
J-40	Domestic Water Connection											Project Complete.
J-41	Softball Field											Deferred/potential State Funding.
J-42	Colusa County Outreach Facility									●		Completion of site work remains.
J-48	Bldg 1700 – Radiation Tech Relocation			●								



Measure J Bond Program Status Report
as of April 30, 2011
Attachment D



Landscaping work started, Woodland CC
Colusa County Outreach Facility



Landscaping work started, Woodland CC
Colusa County Outreach Facility



Buildings 300 and 400 Re-Roof Complete
Woodland Community College



Building 100 Re-Roof Complete
Woodland Community College



Building 1200 Renovation—New Lobby Configuration
PE Complex, Volume II, Yuba College



Building 1200 Renovation—New Matt Room
PE Complex, Volume II, Yuba College