



Measure J Bond Program Status Report
March 31, 2010
For the Citizens' Bond Oversight Committee
(Presented For Information Only - No Action Required)

- I. **COST SUMMARY** (Attachment A)
- II. **PROJECT STATUS** (Attachment B)

Project Activity Summary

Yuba College – Marysville

J-01 – Sutter County Facility, Educational Component – (tBP Architects)

- Schematic Design has been completed and is being reviewed by various college entities.
- Design Development will kick-off in May, 2010.
- DPR Construction (Lease/Leaseback Contractor) continues pre-construction activities for the project.

Campus Quad Multi-Building Renovations (J-02, Building 100A; J-03, Building 100B; J-04, Building 200; J-05, Building 300; J-13, Building 1100) – (LPAS)

- Programming Phase for these projects is nearly complete.
- Preliminary design for Building 1100, a State-funded project, has been submitted to the State Chancellor's office on an accelerated schedule because of the State funding.

J-06 – Building 400, Performing Arts Renovation – (HGA Architects)

- Construction continues on this project.
- Construction is scheduled to be complete in mid-June 2010. Project closeout activities will continue into July 2010.
- Move-back planning meetings are underway.

J-07 – Building 500, Business Department – (DLR Architects)

- This project has been combined with J-09 Building 700.
- This project is on hold pending availability of State funding.

J-08 – Building 600, Applied Arts and Science Technology – (ImageWorks)

- This project has been combined with J-21 Building 1800
- Phase I of this project has been completed.
- Final determination of the scope of work for Phase II (which includes ADA compliance requirements and work to be completed in the Auto Shop and Welding Technologies) is nearing completion.

- J-09 – Building 700, Math/Engineering/Computer – (DLR Architects)
 - This project has been combined with J-07 Building 500.
 - This project is on hold pending availability of State funding.

- J-11 – Utilities – Fire Water Distribution System
 - Construction is anticipated to begin in June 2010.

- J-14 – PE Complex (Stafford King Weise Architects – SKW)
 - Work on this project has been phased into two increments.
 - Increment I is the Outdoor Athletic Complex
 - Construction activities continue on this phase of the project.
 - Increment II is the renovation of Building 1200 (Gymnasium)
 - Construction documents for the Renovation of Building 1200 continue under review by DSA.
 - Preliminary building move-out planning has commenced.

- J-16 – Building 1300 – Collins Hall (ImageWorks)
 - No activity to report.

- J-19 – Building 1600 – Warren Hall (ImageWorks)
 - No activity to report.

- J-21 – Building 1800 – Student Services (ImageWorks)
 - This project has been combined with J-08 Building 600.
 - Construction has been completed, and project closeout activities are being completed.

- J-25 – Allied Health & Public Safety Building (LPA Sacramento)
 - Work on this project will be broken into three increments: Increment I will be site work, parking lot and campus walk areas; Increment II will be the Health & Public Safety building construction; and Increment III will be the Fire Tower.
 - Sundt Construction (Lease/Leaseback Contractor) continues pre-construction activities for the project.
 - Construction is anticipated to begin in late May 2010 on Increment I of this project.
 - Construction documents for the building continue under review by DSA.

Yuba College – Clear Lake Campus

- J-32 – Student Services Building (TLCD Architects)
 - Schematic Design for this project will begin in April 2010.
 - The District is in final discussions on site acquisition for this project.

- J-33 – Renovation of Portables & Utilities Upgrade
 - No activity to report.

Woodland Community College

J-35 – Building 700 – Student Services Center (gkkworks)

- Construction activities continue on this project.
- Move-back planning meetings have begun.

J-39 – Building 100, 300 & 400 Renovations (Gelfand Partners Architects)

- Construction Document phase will begin in May 2010.

J-42 – Colusa County Educational Outreach Facility (Beverly Prior Architects)

- Construction continues on this project.

District

J-01 – Sutter County Facility, Educational Component – (tBP Architects)

- Schematic Design has been completed and is being reviewed by various District entities.
- Design Development will kick-off in May, 2010.
- DPR Construction (Lease/Leaseback Contractor) continues pre-construction activities for the project.

J-30 – Technology/Telecoms/Security Systems

- Construction for the HVAC Upgrades has been completed, with final punch list items being addressed by the contractor.

III. PROGRAM PHOTOS (Attachment C)

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROGRAM COST SUMMARY**

Totals as of March 31, 2010

		Current Project Budget	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
Project	Other Bond Costs						
-	Issuance, Underwriting and Insurance Costs	\$ -	\$ 1,713,582	\$ 1,713,582	\$ -	Complete	
Project	District Facilities/Systems						
J-01	Sutter County Facility	\$ 29,499,999	\$ 4,569,266	\$ 1,771,466	\$ 2,797,800	15.49%	6.00%
J-29	Payoff 11/05 Borrowing	\$ 4,971,026	\$ 4,971,027	\$ 4,971,027	\$ -	Complete	
J-30	Technology/Telecoms/Security Sys	\$ 5,500,000	\$ 2,493,181	\$ 2,047,975	\$ 445,207	45.33%	37.24%
J-44	Bond Staff Support Costs	\$ 400,000	\$ 148,467	\$ 148,467	\$ -	37.12%	37.12%
J-45	Clearing Account	\$ -	\$ 810,664	\$ 288,607	\$ 481,680	See Footnote 1	
J-48	Bldg 1700 – Remodel, Campus Police	\$ 300,001	\$ 4,725	\$ 4,725	\$ -	1.57%	1.57%
	Subtotal Allocated Costs	\$ 40,671,026	\$ 12,997,330	\$ 9,232,267	\$ 3,724,687	31.96%	22.70%
Project	Yuba College - Marysville						
J-02	Bldg 100A – Administration Bldg	\$ 662,000	\$ 107,358	\$ 22,521	\$ 84,837	16.22%	3.40%
J-03	Bldg 100B – Student/Instruction Services	\$ 3,722,003	\$ 352,974	\$ 86,451	\$ 266,523	9.48%	2.32%
J-04	Bldg 200 – Music Department	\$ 897,429	\$ 198,794	\$ 29,599	\$ 169,195	22.15%	3.30%
J-05	Bldg 300 – Student Center/Bookstore	\$ 2,236,837	\$ 579,077	\$ 136,976	\$ 442,100	25.89%	6.12%
J-06	Bldg 400 – Theatre	\$ 3,730,062	\$ 3,337,207	\$ 1,865,754	\$ 1,471,453	89.47%	50.02%
J-07	Bldg 500 – Business Dept (Classrooms)	\$ 8,759,490	\$ 629,645	\$ 295,132	\$ 334,513	7.19%	3.37%
J-08	Bldg 600 – Applied Arts, Science/Tech	\$ 260,600	\$ 642,049	\$ 553,162	\$ 88,887	See Footnote 2	
J-09	Bldg 700 – Math/Engineering/Computer	\$ 2,155,650	\$ 303,484	\$ 146,078	\$ 157,406	14.08%	6.78%
J-10	Bldg 800 – Life Sciences & Nursing	\$ 180,150	\$ 160,018	\$ 159,168	\$ 850	88.82%	88.35%
J-11	Bldg 900 – Utilities Services	\$ 2,958,319	\$ 465,540	\$ 420,871	\$ 122,850	15.74%	14.23%
J-12	Bldg 1000 – Liberal Arts Consumer Ed	\$ 1,631,500	\$ 1,415,466	\$ 1,412,944	\$ 2,522	86.76%	86.60%
J-13	Bldg 1100 – Library & Language Arts	\$ 16,986,730	\$ 1,559,682	\$ 401,209	\$ 1,198,472	9.18%	2.36%
J-14	Bldg 1200 – PE Complex	\$ 13,387,596	\$ 6,516,648	\$ 1,937,418	\$ 4,579,230	48.68%	14.47%
J-15	Bldg 1250 – ESL (Demolish Structure)	\$ 254,000	\$ 4,151	\$ 4,151	\$ -	1.63%	1.63%
J-16	Bldg 1300 – Collins Hall – Staff Offices	\$ 263,000	\$ 35,810	\$ 35,810	\$ -	13.62%	13.62%
J-17	Bldg 1400 – Maintenance/Print Shop	\$ 1,244,945	\$ 36,654	\$ 36,654	\$ -	2.94%	2.94%
J-18	Bldg 1500 – Osuna (Decommission)	\$ 474,318	\$ 7,358	\$ 7,358	\$ -	1.55%	1.55%
J-19	Bldg 1600 – Warren Hall	\$ 504,000	\$ 46,679	\$ 46,679	\$ -	9.26%	9.26%
J-20	Bldg 1700 – Automotive	\$ 100,000	\$ 16,187	\$ 16,187	\$ -	16.19%	16.19%
J-21	Bldg 1800 – Student Services DSPS	\$ 214,505	\$ 524,365	\$ 465,672	\$ 58,693	See Footnote 2	
J-22	Bldg 1900 – Distributive Ed Center	\$ 43,957	\$ 60,377	\$ 21,282	\$ 39,095	Complete	
J-23	East Parking Lot (included in J-25)	\$ -	\$ -	\$ -	\$ -	-	-
J-24	New Soccer Field (included in J-14)	\$ -	\$ -	\$ -	\$ -	-	-
J-25	Allied Health & Public Safety Building	\$ 18,971,950	\$ 2,330,796	\$ 1,575,269	\$ 755,527	12.29%	8.30%
J-26	Upgrade Press Box/Score Board, Etc. (Included in J-14)	\$ -	\$ -	\$ -	\$ -	-	-
J-27	Demolition Pool (Included in J-14)	\$ -	\$ -	\$ -	\$ -	-	-
J-28	Swing Space	\$ 742,008	\$ 921,375	\$ 926,665	\$ -	See Footnote 2	
J-47	YC Maintenance Equipment	\$ 250,000	\$ 248,098	\$ 237,662	\$ 10,436	99.24%	95.06%
	Subtotal Yuba College - Marysville	\$ 80,631,048	\$ 20,499,792	\$ 10,840,672	\$ 9,782,589	25.42%	13.44%

Attachment A

YUBA COMMUNITY COLLEGE DISTRICT MEASURE J BOND PROGRAM PROGRAM COST SUMMARY							
Totals as of March 31, 2010							
		Current Project Budget	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
Project	Yuba College - Clear Lake Campus						
J-31	Pay Off COPS	\$ 3,053,259	\$ 3,053,259	\$ 3,053,259	\$ -	Complete	
J-32	Student Services Center	\$ 19,670,000	\$ 1,563,887	\$ 382,899	\$ 1,180,988	7.95%	1.95%
J-33	Renovate Portables & Upgrade Utilities	\$ 1,560,999	\$ 68,312	\$ 68,312	\$ -	4.38%	4.38%
	Subtotal Yuba College - Clear Lake Campus	\$ 24,284,258	\$ 4,685,458	\$ 3,504,470	\$ 1,180,988	19.29%	14.43%
Project	Woodland Community College						
J-34	Performing Arts Center/ Culinary Arts	\$ 41,865,774	\$ 709,474	\$ 707,474	\$ 2,000	1.69%	1.69%
J-35	Renovate Bldg 700	\$ 2,754,200	\$ 2,710,333	\$ 1,000,353	\$ 1,709,980	98.41%	36.32%
J-36	Multi-Purpose Facility	\$ 16,315,896	\$ 323,855	\$ 322,741	\$ 1,113	1.98%	1.98%
J-37	Soccer Field (Deferred)	\$ -	\$ -	\$ -	\$ -	-	-
J-38	Baseball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	-	-
J-39	Multi Bldg Renovations	\$ 1,959,313	\$ 771,067	\$ 537,765	\$ 233,301	39.35%	27.45%
J-40	Grounds Improvements	\$ 697,246	\$ 1,121,672	\$ 915,641	\$ 206,030	See Footnote 2	
J-41	Softball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	-	-
J-42	Colusa County Out Reach Facility	\$ 3,500,000	\$ 5,101,706	\$ 1,461,342	\$ 3,640,363	145.76%	41.75%
J-46	WCC Maintenance Equipment	\$ 150,000	\$ 128,980	\$ 121,151	\$ 7,829	85.99%	80.77%
	Subtotal Woodland Community College	\$ 67,242,428	\$ 10,867,087	\$ 5,066,467	\$ 5,800,616	16.16%	7.53%
Project	Equipment						
J-43	Group II Equipment	\$ 14,000,000	\$ 123,428	\$ 110,693	\$ 12,735	0.88%	0.79%
	TOTAL PROJECT COSTS	\$ 226,828,759	\$ 50,886,676	\$ 30,468,150	\$ 20,501,615	22.43%	13.43%

¹ Expenditures in project J-45 are distributed to all applicable projects at the end of each fiscal year.

² Budget overages will be corrected when the Measure J Bond Budget yearly review is complete.

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

March 31, 2010

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
Project	District Facilities/Systems											
J-01	Sutter County Facility											
J-25	Increment 1: Site Work					●						
J-25	Increment 2: Building					●						
J-30	Emergency Backup Generator											Project Complete.
J-30	Server Room HVAC Upgrade									●		
J-30	Server Room Wire Mgmt & Racks										●	
J-48	Bldg 1700 – Campus Police Relocation	●										
Project	Yuba College - Marysville											
J-02	Bldg 100A – Administration Bldg			●								
J-03	Bldg 100B – Student/Instruction Services			●								
J-04	Bldg 200 – Music Department			●								
J-05	Bldg 300 – Student Center/Bookstore			●								
J-06	Bldg 400 – Theatre									●		
J-07	Bldg 500 – Business Dept (Classrooms)					●						On hold awaiting possible state funding.
J-08	Bldg 600 – Applied Arts, Science/Tech										●	
J-09	Bldg 700 – Math/Engineering/Computer					●						On hold awaiting possible state funding.
J-10	Bldg 800 – Life Sciences & Nursing											Project Complete.
J-11	Bldg 900 – Utilities Services/Fire Water								●			Fire Water Distribution System
J-11	Central Plant		●									District Developing RFQ.
J-12	Bldg 1000 – Liberal Arts Consumer Ed											Project Complete.
J-13	Bldg 1100 – Library & Language Arts				●							State Funded.
J-14	Bldg 1200 – Athletic Dept & Gym (Bldg.)							●				
J-14	Athletic Fields									●		
J-15	Bldg 1250 – ESL (Demolish Structure)											
J-16	Bldg 1300 – Collins Hall – Staff Offices						●					Deferred until further scope definition.
J-17	Bldg 1400 – Maintenance/Print Shop	●										
J-18	Bldg 1500 – Osuna (Demolish Structure)											
J-19	Bldg 1600 – Warren Hall	●										On hold until further scope definition.
J-20	Bldg 1700 – Automotive	●										
J-21	Bldg 1800 – Student Services Renovation										●	
J-21	Bldg 1800 – Student Services ADA Upgrades										●	
J-22	Bldg 1900 – Distributive Ed Center											Project Complete.

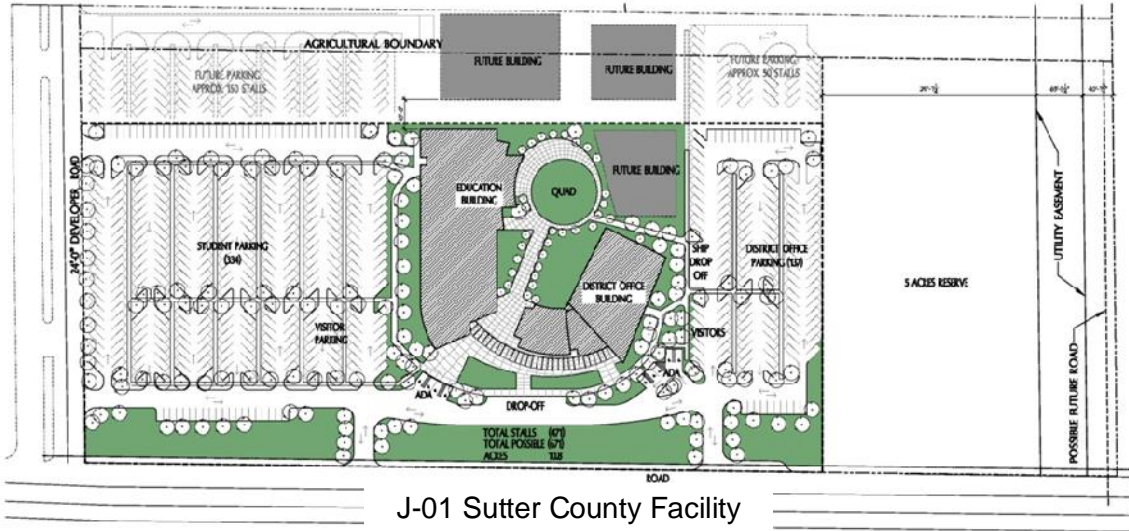
**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

March 31, 2010

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
Project	Yuba College - Marysville (continued)											
J-23	East Parking Lot – Resurface								●			Included in project J-25
J-24	New Soccer Field									●		Included in project J-14
J-25	Health & Public Safety Building											
J-25	Increment 1: Site Work, E. Parking, Campus Walk								●			
J-25	Increment 2: Building							●				
J-26	Upgrade Press Box/Score Board, Etc									●		Included in project J-14
J-27	Demolition Pool									●		Included in project J-14
J-28	Swing Space											Project Complete.
Project	Yuba College - Clear Lake Campus											
J-32	Student Services Center				●							
J-33	Renovate Portables & Upgrade Utilities	●										
Project	Woodland Community College											
J-34	Performing Arts Center/Culinary Arts											State Funded.
J-35	Renovate Bldg 700									●		
J-36	Multi-Purpose Facility											State Funded.
J-37	Soccer Field											Deferred/potential State Funding.
J-38	Baseball Field											Deferred/potential State Funding.
J-39	Multi Bldg Renovations						●					
J-39	Bldg. 300 - Campus Police Relocation											Project Complete.
J-39	Bldg. 300 - Geology Lab Relocation											Project Complete.
J-40	Grounds Improvements											Gibson Road Improvements Complete
J-40	Parking ADA Access											Project Complete.
J-40	Domestic Water Connection										●	
J-41	Softball Field											Deferred/potential State Funding.
J-42	Colusa County Outreach Facility									●		



Measure J Bond Program Status Report
 as of March 31, 2010
 Attachment C



J-01 Sutter County Facility



J-06
 Building 400
 Theatre Renovation
 Yuba College



J-14
 Athletics Fields
 Yuba College



J-21
 Building 1800
 ADA Renovation
 Yuba College



J-25
 Health & Public Safety
 Yuba College



J-35
 Building 700 Renovation
 Woodland Community College



J-42
 Colusa County
 Outreach Facility
 Woodland Community College