



Monthly Measure J Bond Program Status Report February 28, 2010

I. EXECUTIVE SUMMARY

The summer of 2010 will be a very active period in regards to construction on the Yuba College campus. Many months of planning have gone into the design of the renovation of the East Parking Lot and Campus Walk and the Fire Water Distribution Project along with preparation of the upcoming Central Plant Project. These projects are scheduled to begin construction during the summer of 2010 when student and faculty activity on the Yuba campus is at its lowest. In addition to these new construction projects, construction will be continuing on the Performing Arts Theater (scheduled for completion in August 2010) and the Athletic Fields (scheduled for completion in July 2010).

Continuous discussions between the project designers, contractors and college staff have occurred over the last several months to determine the most logical construction sequencing between simultaneous construction projects and the academic calendar. One of the most challenging aspects to this planning process is the unpredictability of DSA approval of projects for construction. Projects cannot be awarded for construction until DSA approval is obtained.

Ensuring the safety of students, faculty, college and district administrators during construction is paramount and therefore careful planning of all construction related activities is critical. Much of this planning has already been started and is now moving into an implementation phase. This early planning includes the design of systems, such as underground piping being located as much as possible away from high pedestrian traffic areas and minimizing the number of locations that pedestrian traffic intersects with construction activities. The east parking lot will be closed only during the summer months and construction of the campus walk will have minimal disruption to the Yuba-Sutter Transit bus service.

In the next couple of months, prior to construction beginning, details of temporary detours along with clear signage, both for vehicular and pedestrian traffic, will be developed. Meetings will be scheduled with campus security, M&O and other stakeholders to finalize temporary signage based on the construction phasing. A plan for campus wide student and faculty notifications regarding street and sidewalk closures during construction will also be put in place.

II. MASTER SCHEDULE SUMMARY

The Measure J Bond Program Master Schedule is updated with current status on a monthly basis in order to track the progress of design consultants and contractors against the baseline Implementation Plan.

A six month look-ahead schedule (containing only those activities occurring within the six months of the program following the date of the reporting period) is included as Attachment A to this report. For the full and summary schedules, see the Quarterly Report dated December 31, 2009.

III. COST REPORT

The current Program Cost Summary (Attachment B) was created using the District Cost Report dated January 26, 2010.

IV. FUNCTIONAL AREA REPORTS

Program Controls

- *Measure J Website* – New RFPs, RFQs and RFBs continue to be posted on the Measure J website to inform the community of upcoming activities for the Bond Program.
- *ePM* – Transfer of cost data from Datatel to Proliance is being finalized by the District and PMT.
- *Budgets* – The District and PMT are continuing the final stages of the process of yearly review of the Measure J Bond Program budgets to ensure alignment of scope and budgets and to make adjustments for increased project budgets and market projections.
- *Scheduling* – See Item II, Master Schedule Summary, above.
- *Document Control* – Measure J Bond Program files are continually being created for active projects. Further file development and expansion will be ongoing as other projects come online.

Contracts

During this period the District and the PMT continued the process of finalizing contracts and agreements for various professional services as approved by the District and the Board of Trustees.

Agreements for Architect/Engineer (A/E) Services:

- *Lionakis A/E Agreement - Modification Number 3* - Add Service; American Recovery and Reinvestment Act (ARRA) Waterline Connection, Woodland Community College

Professional Services Agreements (PSA):

As noted in previous reports, in response to Measure J Bond Program requirements the District has, or may subsequently, enter into more than one agreement with individual firms for separate and unrelated services. This is the result of specifically distinct solicitation and procurement efforts being undertaken by the District for each specific service or scope or work. This process has continued during this reporting period. The District is provided with a separate, detailed, Contract Status Report on regular basis each month that monitors the status of consultant proposals, agreements, service modifications and other related contractual items that are in progress but that have not been executed.

Only those Agreements, Agreement services modifications, or other contractual items that were fully executed during the reporting period are noted below.

- *ImageWorks Architecture, Inc.*, - Professional Service-A/E Agreement J-28, Information Technology Connectivity, Building 3000, Yuba College
- *ImageWorks Architecture, Inc.*, - Professional Service-A/E Agreement, Modification # 3 - J-21, Building 1800, and J-30, Information Technology (IT) Server Room

Solicitations:

- No awards made during the reporting period

AECOM CM Project Assignment Amendments (PAA):

Subject to Measure J Program requirements, the District periodically authorizes the performance of Construction Management (CM) services for specific projects to AECOM by the mutual execution of project-specific PAAs. The following PAAs were executed during the reporting period.

Yuba College Projects:

- PAA # 8.1 – J-16, Building 1300, Collins Hall-Staff Offices
- PAA # 9.1 – J-08, Building 600, Applied Arts, Science/Technology
- PAA # 10.1 – J-21, Building 1800 Student Services
- PAA # 12.1 – J-42, Colusa County Outreach Facility
- PAA # 15.1 – J-19, Building 1600 Warren Hall
- PAA # 26.1 – J-05, Building 300 Student Center/Bookstore

Woodland Community College Projects:

- PAA # 5.1 – J-35, Building 700 Renovation

Planning / Pre-Design

College Bond Steering Committees – Bond Steering Committee meetings continue to be scheduled monthly.

User Planning Groups – User Planning Groups have been established for the following projects:

District / Yuba College

Sutter County Outreach Facility

Yuba College

Building 100A – Administration Building, Yuba College

Building 100B – Student Services, Yuba College

Building 200 – Music Building, Yuba College

Building 300 – Student Center & Book Store, Yuba College

Building 400 – Theater Renovation

Building 500 – Business Department (on hold)

Building 600 – Applied Arts, Science & Technology

Building 700 – Mathematics, Engineering & Science (on hold)

Building 800 – Life Sciences and Nursing

Building 900 – Central Plant/Utilities Projects

Building 1100 – Library & LRC, Yuba College

Building 1200 – PE Complex Project

Building 1300 – Collins Hall (on hold)

Building 1800 – Student Services

Health and Public Safety Building

Clear Lake Campus / Yuba College

Student Services Center

Woodland Community College

Multiple Building Renovation Projects (Bldgs. 100, 300 & 400)

Building 700 – Student Services Center

Colusa County Educational Outreach Facility

District-Wide

Furniture, Fixtures & Equipment (FF&E) Standards

Facilities Standards (M&O, IT, AV & Security)

Space Standards

User Planning Groups – Remaining User Groups to be established include, but are not limited to:

Building 1400 – M & O Facility

Building 1600 – Warren Hall, Yuba College

Sustainability Goals – The District continues to develop a strategy to establish a District-Wide Energy Master Plan. This Plan will identify short and long term sustainability and energy goals of the District and a strategy for implementation.

The District continues to develop District-Wide policies and procedures including those for Green Cleaning Products and Parking policies.

On February 10, 2010, the District released the Pre-Qualification RFQ seeking statement of qualifications from interested Design/Build companies to provide centralized and distributed energy utilities at various District sites. Submittals are to be received on March 12, 2010, with a selection of the most qualified company anticipated on May 27, 2010.

The Health & Public Safety Building, Sutter County Facility and Colusa County Outreach Facility remain in good position to achieve Silver Certified LEED™ status.

Office and Classroom Furniture Standards – Office furniture components have been determined by the FF&E Committee based on the Furniture Faire survey results and presented the committees vendor recommendation to the District. The Committee has now distributed several types of office chairs to both Yuba College and Woodland Community College for trial use over the next several weeks. The Committee is now in the process of organizing and scheduling the next Furniture Faire, which will focus on academic furniture such as student desks, tables and chairs, and computer tables.

Office and Classroom Space Standards – The Office and Classrooms Space Standards has been distributed to design architects and user groups to ensure design consistency of faculty, counselor, administrative offices, classrooms and support spaces. It is anticipated that amendments to certain sections will be developed during the upcoming months.

District-Wide Facilities Standards – The District, Yuba College and Woodland Community College, working with Gelfand Partners Architects have completed a draft document of the District-Wide Facilities Standards which is currently under review.

District-Wide Projects – District-wide systems now being implemented include:

- Energy Management System (EMS)
- Fire Alarm System
- GPS Clock System
- Roofing Systems

Environmental Work – No activity to report.

District-Wide Accessibility Transition Plans – The District and AECOM have been working with ImageWorks Architects and Yuba College and Woodland Community College representatives to program accessibility throughout the grounds within

buildings operated by each campus, set priorities for their elimination, estimates of cost for their correction, and provide a framework to schedule barrier removal. It is anticipated that, once each document is finalized for both Yuba College and Woodland Community College, they will be brought to the May 2010 Board of Trustees for adoption.

Geotechnical and Topographical Work – No activity to report.

V. PROJECT STATUS (Attachment C)

Project Activity Summary

Yuba College – Marysville

J-01 – Sutter County Facility, Educational Component – (tBP Architects)

- Schematic Design was submitted on February 16, 2010.
- The District, Design Team and DPR Construction is working together to ensure project scope and budget alignment prior to moving into the Design Development Phase.

J-07 – Building 500, Business Department – (DLR Architects)

- Design work of this project has been suspended pending further information on future availability of state funding.

J-09 – Building 700, Math/Engineering/Computer – (DLR Architects)

- Design work of this project has been suspended pending further information on future availability of state funding.

J-12 – Building 1000 – Liberal Arts/Consumer Education Renovation – (Lionakis)

- Roof repair solution is currently in DSA for review. Work is anticipated to begin during the summer of 2010.

J-14 – PE Complex (Stafford King Weise Architects – SKW)

- Construction Documents have been completed for Building 1200 Gymnasium and submitted to DSA.
- Construction continues on the Athletic Fields.

J-16 – Building 1300 – Collins Hall (ImageWorks)

- Work on this building has been deferred pending re-evaluation by the college of future plans for the building.

J-19 – Building 1600 – Warren Hall (ImageWorks)

- Assessment of this building will be postponed until the future of this building complex is better defined by the District.

J-25 – Health & Public Safety Building (LPAS)

- Construction Documents for site work (Increment I) have been complete and submitted to DSA.
- The East Parking Lot and Campus Walk construction is to begin in May 2010 with the majority of the work completed by the end of summer.
- Construction Documents for the building (Increment 2) have been completed and submitted to DSA.

Campus Quad, Multi-Building Renovations (LPAS)

J-02 – Building 100A, Administration Building

J-03 – Building 100B, Student/Instruction Services

J-04 – Building 200, Music Department

J-05 – Building 300, Student Center / Bookstore

J-13 – Building 1100, Library & Language Arts – State Funded

- Due to the recent release of funds for preliminary plans by the State Chancellor's Office for Building 1100, primary focus of LPAS has been directed to ensure timely delivery of the Preliminary Plans submittal by the end of March 2010.
- Programming continues on the remaining buildings with the draft program document now scheduled by the end of April 2010.

Yuba College – Clear Lake Campus

J-32 – Student Services Building (TLCD Architects)

- Draft program document has been completed and distributed to the user group and District for comment.
- Once a site has been determined for the new facility the Schematic Design Phase will begin.

J-33 – Renovation of Portables & Utilities Upgrade

- No updates to report.

Woodland Community College

J-39 – Building 100, 300 & 400 Renovations (Gelfand Partners Architects)

- The Design Development phase has been completed is currently being reviewed by the College, District, and PM/CM. Notice to proceed into construction documents is anticipated in March 2010.

District

J-01 – Sutter County Facility, District Component (tBP Architects)

- Schematic Design was submitted on February 16, 2010.
- The District, Design Team and DPR Construction is working together to ensure project scope and budget alignment prior to moving into the Design Development Phase.

Construction Management

Woodland Community College

J-35 – Building 700 Renovation

- Fillner Construction of Rocklin, CA has completed the HVAC ducting and much of the mechanical infrastructure of the job, and is well along the way with completing the interior framing. Overall progress is improving with increased manpower being utilized by the contractor.
- Interior framing is scheduled to end, and interior drywall will be starting in the next reporting period.

J-42 – Colusa County Outreach Facility

- The Board of Trustees awarded this project to Hilbers Construction Inc. of Yuba City at the December 9, 2009 meeting.
- A ground-breaking ceremony was held at the site on January 26th and was well attended by the Board and many local dignitaries.
- The contractor has started building slab construction and is well along towards pouring footings in the next reporting period. The contractor is also well along in processing submittals and is making good progress towards completing his administrative start-up.
- This project has experienced some rain impacts but it is not yet known if this will impact the overall schedule.

J-40 – Waterline Connection Project

- This project was awarded to Broward Builders of Woodland at the December 9, 2009 meeting.
- Construction, including the water line crossover, was completed over the MLK holiday weekend in January. One additional building tie-in is being planned for the next reporting period which will then complete the cross-over from well water to city water.
- The contractor is still waiting for a break in the weather to finish clean up, repairs to the landscaping and punch list completion.

Yuba College – Marysville

J-06 – Building 400 Performing Arts Theater Modernization

This project has been under construction since July 6, 2009. The following is a list of activities currently complete or underway:

- Structural Steel installation above the stage is complete and ready for rigging and lighting installation;
- Exterior concrete work is 90% complete;
- New window walls at the entrance vestibules have been installed;
- Plumbing rough-in is complete and ceramic tile installed at public restrooms;
- Electrical, A/V, production lighting and fire alarm conduits, boxes and panels are being installed and wires pulled;
- Interior and exterior HVAC ductwork installation is ongoing;
- Roof work is water tight and 90% complete;
- Wheel-chair lift Nos. 1 & 2 construction is ongoing;
- Steel stud wall framing is complete and sheet rock installation and finishing is ongoing.

J-08 – Building 600 Applied Arts, Science & Technology

- The initial campus project is complete.
- An additional ADA compliance component, as well as new Welding Technology and Automotive Technology upgrades, is in the design phase.

J-12 – PE Complex Modernization – Athletic Fields

- The new stadium complex has been built up to correct grade elevation and the underground utility installation has begun;
- Preliminary stadium seating design has been approved and the design is in shop drawing phase;
- Converting the old restroom building into the new ticket and concessions facility is ongoing and work to build the new restroom building has also begun.

J-21 – Building 1800 Student Services

- The initial campus project is complete.
- The new ADA Compliance Renovation Project is 75% complete. The remainder of the work, completing the interior phase of the project (new compliant bathroom partitions, drinking fountains and front counter) is underway.
- The project will be complete at the end of February 2010.

J-30 – Building 100B Computer Server Room HVAC Upgrades

- Demolition is complete and HVAC unit blocking is in place;
- Supply vent grilles have been cut into the existing ceiling;
- A/C units have been procured and will be installed the second week of March, pending clear weather;
- The project is scheduled to complete late March 2010.

Activity ID	Activity Description	WD Dur	Rem Dur	Planned Start	Planned Finish	2009												2010						2011		
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR			
Woodland Community College Campus																										
J-39 Multi Bldg Renovations - Bldgs 100 - 400																										
WCJ392115	A/E Develops Schematic Design Documents	20	0	26MAY09A	25SEP09A																					
WCJ392120	Schematic Design Documents Review	3	0	28SEP09A	16OCT09A	■ Schematic Design Documents Review																				
WCJ392125	Schematic Design Cost Estimate Submittal	0	0	30OCT09A		◆ Schematic Design Cost Estimate Submittal																				
WCJ392130	A/E Develops Design Development Documents	30	13	01DEC09A	17MAR10	■ A/E Develops Design Development Documents																				
WCJ392135	Design Development Documents Review	10	10	18MAR10	31MAR10	■ Design Development Documents Review																				
WCJ392145	Design Development Cost Estimate Submittal	0	0		24MAR10	◆ Design Development Cost Estimate Submittal																				
WCJ392150	A/E Develops Construction Documents to 50%	22	22	01APR10	30APR10	■ A/E Develops Construction Documents to 50% Level																				
WCJ392160	50% CD Cost Estimate Submittal	0	0		28APR10	◆ 50% CD Cost Estimate Submittal																				
WCJ392165	A/E Develops Construction Documents to 90%	35	35	29APR10	17JUN10	■ A/E Develops Construction Documents to 90%																				
WCJ392155	50% Construction Documents Review	3	3	03MAY10	05MAY10	■ 50% Construction Documents Review																				
WCJ392180	90% CD Cost Estimate Submittal	0	0		15JUN10	◆ 90% CD Cost Estimate Submittal																				
WCJ392190	A/E Develops Construction Documents to 100%	22	22	16JUN10	16JUL10	■ A/E Develops Construction Documents to 100%																				
WCJ392170	90% Construction Documents Review	3	3	18JUN10	22JUN10	■ 90% Construction Documents Review																				
WCJ393125	Develop BOT Agenda Item-Dsgn Apprl & Bid	5	5	12JUL10	16JUL10	■ Develop BOT Agenda Item-Dsgn Apprl & Bid																				
WCJ393110	100% CD Cost Estimate Submittal	0	0		14JUL10	◆ 100% CD Cost Estimate Submittal																				
WCJ392195	100% Construction Documents Review	3	3	19JUL10	21JUL10	■ 100% Construction Documents Review																				
WCJ393115	Final Cost Estimate Submittal	0	0		21JUL10	◆ Final Cost Estimate Submittal																				
WCJ393100	Submit Contract Documents to DSA	0	0	22JUL10		◆ Submit Contract Documents to DSA																				
WCJ393105	DSA Reviews Contract Documents	125	125	22JUL10	23NOV10	■ DSA Reviews Contract Documents																				
WCJ393107	Submit to State Chancellor Office for Review	22	22	23JUL10	23AUG10	■ Submit to State Chancellor Office for Review																				
J-35 Bldg 700 Renovations																										
WCJ354115	Bid Period	22	0	20AUG09A	29SEP09A	■ Bid Period																				
WCJ354120	Pre Bid Conference & Site Visit	0	0	03SEP09A																						
WCJ354200	Move-Out of Bldg.	21	0	22SEP09A	02OCT09A	■ Move-Out of Bldg.																				
WCJ354125	Bid Opening	0	0	30SEP09A		▶ Bid Opening																				
WCJ354130	Bid Evaluation	5	0	01OCT09A	07OCT09A	■ Bid Evaluation																				
WCJ354135	Contractor's Bid Protest Period	5	0	01OCT09A	07OCT09A	■ Contractor's Bid Protest Period																				
WCJ354140	Prepare Board Notice of Intent to Award	5	0	01OCT09A	07OCT09A	■ Prepare Board Notice of Intent to Award																				
WCJ354145	Board of Trustees Approval of Contract Award	0	0		14OCT09A	◆ Board of Trustees Approval of Contract Award																				
WCJ355100	District Issues Construction Contract	10	0	15OCT09A	28OCT09A	■ District Issues Construction Contract																				

YCCD MEASURE J BOND PROGRAM

STATUS THROUGH FEBRUARY 28, 2010

MASTER SCHEDULE - SIX MONTH LOOKAHEAD

ATTACHMENT A

Subject to Revision by Measure J Bond Requirements

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROGRAM COST SUMMARY**

Totals as of February 28, 2010

		Current Project Budget	Total Estimated Construction Costs	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
Project	Other Bond Costs							
-	Issuance, Underwriting and Insurance Costs	\$ -	\$ -	\$ 1,713,582	\$ 1,713,582	\$ -	Complete	
Project	District Facilities/Systems							
J-01	Sutter County Facility	\$ 29,499,999	\$ 21,061,987	\$ 3,662,674	\$ 1,452,733	\$ 2,209,941	12.42%	4.92%
J-29	Payoff 11/05 Borrowing	\$ 4,971,026	\$ -	\$ 4,971,027	\$ 4,971,027	\$ -	Complete	
J-30	Technology/Telecoms/Security Sys	\$ 5,500,000	\$ 90,910	\$ 2,486,213	\$ 1,996,206	\$ 490,008	45.20%	36.29%
J-44	Bond Staff Support Costs	\$ 400,000	\$ -	\$ 148,467	\$ 148,467	\$ -	37.12%	37.12%
J-45	Clearing Account	\$ -	\$ -	\$ 805,121	\$ 264,949	\$ 499,795	See Footnote 1	
J-48	Bldg 1700 – Remodel, Campus Police	\$ 300,001	\$ 227,618	\$ 4,725	\$ 4,725	\$ -	1.57%	1.57%
	Subtotal Allocated Costs	\$ 40,671,026	\$ 21,380,515	\$ 12,078,227	\$ 8,838,107	\$ 3,199,744	29.70%	21.73%
Project	Yuba College - Marysville							
J-02	Bldg 100A – Administration Bldg	\$ 662,000	\$ 500,340	\$ 107,358	\$ 20,096	\$ 87,261	16.22%	3.04%
J-03	Bldg 100B – Student/Instruction Services	\$ 3,722,003	\$ 2,589,940	\$ 352,974	\$ 77,370	\$ 275,604	9.48%	2.08%
J-04	Bldg 200 – Music Department	\$ 897,429	\$ 648,900	\$ 198,794	\$ 25,266	\$ 173,528	22.15%	2.82%
J-05	Bldg 300 – Student Center/Bookstore	\$ 2,236,837	\$ 1,567,400	\$ 579,077	\$ 127,121	\$ 451,956	25.89%	5.68%
J-06	Bldg 400 – Theatre	\$ 3,730,062	\$ 2,641,500	\$ 3,335,844	\$ 1,707,325	\$ 1,628,518	89.43%	45.77%
J-07	Bldg 500 – Business Dept (Classrooms)	\$ 8,759,490	\$ 5,964,460	\$ 629,645	\$ 295,132	\$ 334,513	7.19%	3.37%
J-08	Bldg 600 – Applied Arts, Science/Tech	\$ 260,600	\$ 200,000	\$ 640,672	\$ 512,772	\$ 127,900	See Footnote 2	
J-09	Bldg 700 – Math/Engineering/Computer	\$ 2,155,650	\$ 1,500,000	\$ 303,484	\$ 146,078	\$ 157,406	14.08%	6.78%
J-10	Bldg 800 – Life Sciences & Nursing	\$ 180,150	\$ 150,000	\$ 160,011	\$ 159,161	\$ 850	88.82%	88.35%
J-11	Bldg 900 – Utilities Services	\$ 2,958,319	\$ 2,151,505	\$ 396,440	\$ 418,935	\$ 55,687	13.40%	14.16%
J-12	Bldg 1000 – Liberal Arts Consumer Ed	\$ 1,631,500	\$ 1,500,000	\$ 1,415,466	\$ 1,412,944	\$ 2,522	86.76%	86.60%
J-13	Bldg 1100 – Library & Language Arts	\$ 16,986,730	\$ 11,771,000	\$ 1,599,591	\$ 377,576	\$ 1,222,014	9.42%	2.22%
J-14	Bldg 1200 – PE Complex	\$ 13,387,596	\$ 9,651,500	\$ 6,516,396	\$ 1,840,130	\$ 4,676,266	48.67%	13.75%
J-15	Bldg 1250 – ESL (Demolish Structure)	\$ 254,000	\$ 200,000	\$ 4,151	\$ 4,151	\$ -	1.63%	1.63%
J-16	Bldg 1300 – Collins Hall – Staff Offices	\$ 263,000	\$ 201,842	\$ 35,810	\$ 35,810	\$ -	13.62%	13.62%
J-17	Bldg 1400 – Maintenance/Print Shop	\$ 1,244,945	\$ 884,822	\$ 36,654	\$ 36,654	\$ -	2.94%	2.94%
J-18	Bldg 1500 – Osuna (Decommission)	\$ 474,318	\$ 648,763	\$ 7,358	\$ 7,358	\$ -	1.55%	1.55%
J-19	Bldg 1600 – Warren Hall	\$ 504,000	\$ 386,800	\$ 46,679	\$ 46,679	\$ -	9.26%	9.26%
J-20	Bldg 1700 – Automotive	\$ 100,000	\$ 75,873	\$ 16,187	\$ 16,187	\$ -	16.19%	16.19%
J-21	Bldg 1800 – Student Services DSPS	\$ 214,505	\$ 163,995	\$ 531,738	\$ 403,545	\$ 128,193	See Footnote 2	
J-22	Bldg 1900 – Distributive Ed Center	\$ 43,957	\$ 38,900	\$ 21,282	\$ 21,282	\$ -	Complete	
J-23	East Parking Lot (included in J-25)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-24	New Soccer Field (included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-25	Allied Health & Public Safety Building	\$ 18,971,950	\$ 13,900,000	\$ 2,068,492	\$ 1,509,700	\$ 558,792	10.90%	7.96%
J-26	Upgrade Press Box/Score Board, Etc. (Included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-27	Demolition Pool (Included in J-14)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-28	Swing Space	\$ 742,008	\$ 80,000	\$ 921,375	\$ 899,665	\$ 27,000	See Footnote 2	
J-47	YC Maintenance Equipment	\$ 250,000	\$ -	\$ 248,098	\$ 237,662	\$ 10,436	99.24%	95.06%
	Subtotal Yuba College - Marysville	\$ 80,631,048	\$ 57,417,540	\$ 20,173,576	\$ 10,338,599	\$ 9,918,446	25.02%	12.82%

Attachment B

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROGRAM COST SUMMARY**

Totals as of February 28, 2010

		Current Project Budget	Total Estimated Construction Costs	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
Project	Yuba College - Clear Lake Campus							
J-31	Pay Off COPS	\$ 3,053,259	\$ -	\$ 3,053,259	\$ 3,053,259	\$ -	Complete	
J-32	Student Services Center	\$ 19,670,000	\$ 14,346,145	\$ 1,562,087	\$ 369,973	\$ 1,192,114	7.94%	1.88%
J-33	Renovate Portables & Upgrade Utilities	\$ 1,560,999	\$ 1,150,331	\$ 68,312	\$ 68,312	\$ -	4.38%	4.38%
	Subtotal Yuba College - Clear Lake Campus	\$ 24,284,258	\$ 15,496,476	\$ 4,683,658	\$ 3,491,544	\$ 1,192,114	19.29%	14.38%
Project	Woodland Community College							
J-34	Performing Arts Center/ Culinary Arts	\$ 41,865,774	\$ 30,646,200	\$ 709,474	\$ 707,474	\$ 2,000	1.69%	1.69%
J-35	Renovate Bldg 700	\$ 2,754,200	\$ 2,000,000	\$ 2,710,333	\$ 656,286	\$ 2,054,047	98.41%	23.83%
J-36	Multi-Purpose Facility	\$ 16,315,896	\$ 11,878,200	\$ 323,855	\$ 322,741	\$ 1,113	1.98%	1.98%
J-37	Soccer Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-38	Baseball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-39	Multi Bldg Renovations	\$ 1,959,313	\$ 1,437,500	\$ 774,127	\$ 520,181	\$ 253,946	39.51%	26.55%
J-40	Grounds Improvements	\$ 697,246	\$ 521,500	\$ 1,121,551	\$ 885,032	\$ 236,519	See Footnote 2	
J-41	Softball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
J-42	Colusa County Out Reach Facility	\$ 3,500,000	\$ 2,543,420	\$ 5,090,867	\$ 1,434,070	\$ 3,656,797	145.45%	40.97%
J-46	WCC Maintenance Equipment	\$ 150,000	\$ -	\$ 121,151	\$ 121,151	\$ -	80.77%	80.77%
	Subtotal Woodland Community College	\$ 67,242,428	\$ 49,026,820	\$ 10,851,358	\$ 4,646,935	\$ 6,204,422	16.14%	6.91%
Project	Equipment							
J-43	Group II Equipment	\$ 14,000,000	\$ -	\$ 123,417	\$ 110,682	\$ 12,735	0.88%	0.79%
TOTAL PROJECT COSTS		\$ 226,828,759	\$ 143,321,351	\$ 49,623,817	\$ 29,139,448	\$ 20,527,461	21.88%	12.85%

¹ Expenditures in project J-45 are distributed to all applicable projects at the end of each fiscal year.

² Budget overages will be corrected when the Measure J Bond Budget yearly review is complete.

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

February 28, 2010

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
Project	District Facilities/Systems											
J-01	Sutter County Facility				●							
J-30	Emergency Backup Generator											Project Complete.
J-30	Server Room HVAC Upgrade									●		
J-30	Server Room Wire Mgmt & Racks										●	
J-48	Bldg 1700 – Campus Police Relocation											
Project	Yuba College - Marysville											
J-02	Bldg 100A – Administration Bldg			●								
J-03	Bldg 100B – Student/Instruction Services			●								
J-04	Bldg 200 – Music Department			●								
J-05	Bldg 300 – Student Center/Bookstore			●								
J-06	Bldg 400 – Theatre									●		
J-07	Bldg 500 – Business Dept (Classrooms)					●						On hold awaiting possible state funding.
J-08	Bldg 600 – Applied Arts, Science/Tech										●	
J-09	Bldg 700 – Math/Engineering/Computer					●						On hold awaiting possible state funding.
J-10	Bldg 800 – Life Sciences & Nursing											Project Complete.
J-11	Bldg 900 – Utilities Services/Fire Water							●				Fire Water Distribution System
J-11	Central Plant		●									District Developing RFQ.
J-12	Bldg 1000 – Liberal Arts Consumer Ed											Project Complete.
J-13	Bldg 1100 – Library & Language Arts				●							State Funded.
J-14	Bldg 1200 – Athletic Dept & Gym (Bldg.)							●				
J-14	Athletic Fields									●		
J-15	Bldg 1250 – ESL (Demolish Structure)											
J-16	Bldg 1300 – Collins Hall – Staff Offices						●					Deferred until further scope definition.
J-17	Bldg 1400 – Maintenance/Print Shop											
J-18	Bldg 1500 – Osuna (Demolish Structure)											
J-19	Bldg 1600 – Warren Hall		●									On hold until further scope definition.
J-20	Bldg 1700 – Automotive											
J-21	Bldg 1800 – Student Services Renovation										●	
J-21	Bldg 1800 – Student Services ADA Upgrades									●		
J-22	Bldg 1900 – Distributive Ed Center											Project Complete.
J-23	East Parking Lot – Resurface							●				Included in project J-25
J-24	New Soccer Field									●		Included in project J-14

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

February 28, 2010

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
Project	Yuba College - Marysville (continued)											
J-25	Health & Public Safety Building											
J-25	Increment 1: Site Work, E. Parking, Campus Walk							●				
J-25	Increment 2: Building							●				
J-26	Upgrade Press Box/Score Board, Etc									●		Included in project J-14
J-27	Demolition Pool									●		Included in project J-14
J-28	Swing Space											Project Complete.
Project	Yuba College - Clear Lake Campus											
J-32	Student Services Center			●								
J-33	Renovate Portables & Upgrade Utilities	●										
Project	Woodland Community College											
J-34	Performing Arts Center/Culinary Arts											State Funded.
J-35	Renovate Bldg 700									●		
J-36	Multi-Purpose Facility											State Funded.
J-37	Soccer Field											Deferred/potential State Funding.
J-38	Baseball Field											Deferred/potential State Funding.
J-39	Multi Bldg Renovations						●					
J-39	Bldg. 300 - Campus Police Relocation											Project Complete.
J-39	Bldg. 300 - Geology Lab Relocation											Project Complete.
J-40	Grounds Improvements											Gibson Road Improvements Complete
J-40	Parking ADA Access											Project Complete.
J-40	Domestic Water Connection										●	
J-41	Softball Field											Deferred/potential State Funding.
J-42	Colusa County Outreach Facility									●		



Measure J Bond Program Status Report
as of February 28, 2010
Attachment D



Site Work, Woodland Community College
Colusa County Educational Outreach Facility



Construction Demolition Continues
Athletic Fields, Yuba College



Exterior Renovation Begins
Building 700, Woodland Community College



Exterior Renovation in Progress
Building 700, Woodland Community College



Exterior Renovations
Building 1800 DSPS, Yuba College



Interior Renovations
Building 400 Theatre, Yuba College