



Measure J Bond Program Status Report
March 31, 2009
For the Citizens' Bond Oversight Committee
(Presented For Information Only - No Action Required)

I. COST SUMMARY (Attachment A)

II. PROJECT STATUS (Attachment B)

Project Activity Summary

Yuba College – Marysville

- J-01 – Sutter County Facility, Educational Component (tBP Architects)
 - The Draft Initial Study/Mitigated Negative Declaration environmental report for the Sutter County site has just completed its Public Review period.
 - The College has finalized determination of program requirements for the new facility to meet educational program goals. The project will soon proceed with schematic design.

- J-06 – Building 400 – Performing Arts Renovation (HGA Architects)
 - Project documents have been reviewed and approved by DSA (the Division of the State Architect) in Sacramento.
 - Planning is well underway for relocating classes and activities out of the building as of Summer 2009 in preparation for construction activities
 - This project will soon be put out to bid for construction.

- J-07 – Building 500 – Business Department Classrooms (DLR Group)
 - DLR Group has submitted programming documents for review by the College and District. Schematic Design will begin soon.

- J-08 – Building 600 – Applied Arts & Science/Technology (ImageWorks)
 - Preliminary construction documents have been received and are under review by the College. Construction documents will soon be finalized, and the project put out to bid for construction.

- J-09 – Building 700 – Engineering/Math/Computer (DLR Group)
 - DLR Group has submitted programming documents for review by the College and District. Schematic Design will begin soon.

- J-10 – Building 800 – Life Sciences & Nursing Renovation (Lionakis)
- The construction contract has been awarded and work is well underway on this project.
- J-12 – Building 1000 – Liberal Arts/Consumer Education Renovation (Lionakis)
- Roof leaks have been investigated and a report of those findings has been submitted to the College for review and determination of next action.
- J-14 – PE Complex (Stafford King Weise Architects – SKW)
- The design for the Athletic Fields portion of this project has been submitted to DSA for review and approval.
 - Design work for Building 1200 (the gymnasium and support spaces) continues.
- J-16 – Building 1300 – Collins Hall (ImageWorks)
- Preliminary construction documents have been submitted to the College for review.
- J-19 – Building 1600 – Warren Hall (ImageWorks)
- Assessment of this building will be postponed until the future for this building complex is better defined.
- J-21 – Building 1800 – Student Services (ImageWorks)
- Preliminary construction documents have been received and are under review by the College. Construction documents will soon be finalized, and the project put out to bid for construction.
- J-25 – Allied Health & Public Safety Building (LPA Sacramento)
- Schematic design has been completed and submitted for review by the College and District.

Yuba College – Clear Lake Campus

- J-32 – Student Services Building
- No activity to report.
- J-33 – Renovation of Portables & Utilities Upgrade
- No activity to report.

Woodland Community College

- J-35 – Building 700 – Student Services Center (gkkworks)
- The project has been submitted to DSA for review and approval.
 - Planning for relocation of staff and faculty is being finalized in preparation for the building being vacated soon to accommodate construction activities.
- J-39 – Building 100, 300 & 400 Renovations (Gelfand Partners Architects)
- Multi-Building Renovations: The Project User Group continues meeting to develop the Program Definition documents.
 - Design kick-off meeting with the architect is scheduled for mid-April 2009.
- J-40 – Grounds Improvements
- Parking lot renovation related to Geology Lab Relocation (J-39): In order to receive DSA approval of the Geology Lab Relocation, DSA mandated “path of travel” renovations to improve access from handicapped parking spaces to Building 300. The construction contract for that work has been awarded and work is underway and anticipated to soon be completed.
- J-42 – Colusa Outreach Facility (Beverly Prior Architects)
- Design development has been completed and submitted for review by the College and District.
 - Work has begun on Construction Documents for this project.

District

- J-01 – Sutter County Facility, District Component (tBP Architects)
- The Draft Initial Study/Mitigated Negative Declaration environmental report for the Sutter County site has just completed its Public Review period.
 - The District has finalized determination of program requirements for the new facility to meet District program goals. The project will soon proceed with schematic design.

III. PROGRAM PHOTOS (Attachment C)

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROGRAM COST SUMMARY**

Totals as of March 31, 2009

		Current Project Budget	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
Project	Other Bond Costs						
-	Issuance, Underwriting and Insurance Costs	\$ -	\$ 1,713,582	\$ 1,713,582	\$ -	Complete	
Project	District Facilities/Systems						
J-01	Sutter County Facility	\$ 29,499,999	\$ 3,483,710	\$ 663,116	\$ 2,820,595	11.81%	2.25%
J-29	Payoff 11/05 Borrowing	\$ 4,971,026	\$ 4,971,027	\$ 4,971,027	\$ -	Complete	
J-30	Technology/Telecoms/Security Sys	\$ 5,500,000	\$ 1,193,161	\$ 1,003,290	\$ 189,871	21.69%	18.24%
J-44	Bond Staff Support Costs	\$ 400,000	\$ 138,829	\$ 138,829	\$ -	34.71%	34.71%
J-45	Clearing Account	\$ -	\$ 1,688,810	\$ 594,466	\$ 1,094,344	See Footnote 1	
J-48	Bldg 1700 – Remodel, Campus Police	\$ 300,001	\$ 2,932	\$ 2,932	\$ -	0.98%	0.98%
	Subtotal Allocated Costs	\$ 40,671,026	\$ 11,478,470	\$ 7,373,660	\$ 4,104,810	28.22%	18.13%
Project	Yuba College - Marysville						
J-02	Bldg 100A – Administration Bldg	\$ 662,000	\$ 31,552	\$ 6,947	\$ 24,605	4.77%	1.05%
J-03	Bldg 100B – Student/Instruction Services	\$ 3,722,003	\$ 151,910	\$ 37,694	\$ 114,216	4.08%	1.01%
J-04	Bldg 200 – Music Department	\$ 897,429	\$ 40,804	\$ 9,008	\$ 31,796	4.55%	1.00%
J-05	Bldg 300 – Student Center/Bookstore	\$ 2,236,837	\$ 166,153	\$ 95,858	\$ 70,294	7.43%	4.29%
J-06	Bldg 400 – Theatre	\$ 3,730,062	\$ 629,578	\$ 439,064	\$ 190,514	16.88%	11.77%
J-07	Bldg 500 – Business Dept (Classrooms)	\$ 8,759,490	\$ 553,930	\$ 90,355	\$ 463,575	6.32%	1.03%
J-08	Bldg 600 – Applied Arts, Science/Tech	\$ 260,600	\$ 109,940	\$ 22,072	\$ 87,868	42.19%	8.47%
J-09	Bldg 700 – Math/Engineering/Computer	\$ 2,155,650	\$ 275,805	\$ 35,129	\$ 240,675	12.79%	1.63%
J-10	Bldg 800 – Life Sciences & Nursing	\$ 180,150	\$ 126,804	\$ 37,326	\$ 89,478	70.39%	20.72%
J-11	Bldg 900 – Utilities Services	\$ 2,958,319	\$ 308,976	\$ 163,022	\$ 145,954	10.44%	5.51%
J-12	Bldg 1000 – Liberal Arts Consumer Ed	\$ 1,631,500	\$ 1,441,941	\$ 1,395,140	\$ 46,802	88.38%	85.51%
J-13	Bldg 1100 – Library & Language Arts	\$ 16,986,730	\$ 686,322	\$ 215,078	\$ 471,243	4.04%	1.27%
J-14	Bldg 1200 – PE Complex	\$ 13,387,596	\$ 1,710,756	\$ 502,659	\$ 1,208,097	12.78%	3.75%
J-15	Bldg 1250 – ESL (Demolish Structure)	\$ 254,000	\$ 2,576	\$ 2,576	\$ -	1.01%	1.01%
J-16	Bldg 1300 – Collins Hall – Staff Offices	\$ 263,000	\$ 39,900	\$ 21,698	\$ 18,202	15.17%	8.25%
J-17	Bldg 1400 – Maintenance/Print Shop	\$ 1,244,945	\$ 28,521	\$ 28,521	\$ -	2.29%	2.29%
J-18	Bldg 1500 – Osuna (Decommission)	\$ 474,318	\$ 4,611	\$ 4,611	\$ -	0.97%	0.97%
J-19	Bldg 1600 – Warren Hall	\$ 504,000	\$ 60,357	\$ 33,987	\$ 26,370	11.98%	6.74%
J-20	Bldg 1700 – Automotive	\$ 100,000	\$ 16,977	\$ 15,589	\$ 1,388	16.98%	15.59%
J-21	Bldg 1800 – Student Services DSPS	\$ 214,505	\$ 61,113	\$ 39,109	\$ 22,004	28.49%	18.23%
J-22	Bldg 1900 – Distributive Ed Center	\$ 43,957	\$ 20,976	\$ 20,976	\$ -	Complete	
J-23	East Parking Lot (included in J-25)	\$ -	\$ -	\$ -	\$ -	-	
J-24	New Soccer Field (included in J-14)	\$ -	\$ -	\$ -	\$ -	-	
J-25	Allied Health & Public Safety Building	\$ 18,971,950	\$ 2,099,387	\$ 514,391	\$ 1,584,996	11.07%	2.71%

Attachment A

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROGRAM COST SUMMARY**

Totals as of March 31, 2009

		Current Project Budget	Obligations / Commitments to Date	Paid to Date	Open Encumbrance	% Obligated	% Complete
J-26	Upgrade Press Box/Score Board, Etc. (Included in J-14)	\$ -	\$ -	\$ -	\$ -	-	-
J-27	Demolition Pool (Included in J-14)	\$ -	\$ -	\$ -	\$ -	-	-
J-28	Swing Space	\$ 742,008	\$ 838,761	\$ 837,991	\$ 770	See Footnote 2	
J-47	YC Maintenance Equipment	\$ 250,000	\$ 246,621	\$ 191,625	\$ 54,996	98.65%	76.65%
	Subtotal Yuba College - Marysville	\$ 80,631,048	\$ 9,654,272	\$ 4,760,426	\$ 4,893,844	11.97%	5.90%
Project	Yuba College - Clear Lake Campus						
J-31	Pay Off COPS	\$ 3,053,259	\$ 3,053,259	\$ 3,053,259	\$ -	Complete	
J-32	Student Services Center	\$ 19,670,000	\$ 272,584	\$ 241,471	\$ 31,114	1.39%	1.23%
J-33	Renovate Portables & Upgrade Utilities	\$ 1,560,999	\$ 33,053	\$ 33,053	\$ -	2.12%	2.12%
	Subtotal Yuba College - Clear Lake Campus	\$ 24,284,258	\$ 3,358,896	\$ 3,327,783	\$ 31,114	13.83%	13.70%
Project	Woodland Community College						
J-34	Performing Arts Center/ Culinary Arts	\$ 41,865,774	\$ 443,635	\$ 443,635	\$ 0	1.06%	1.06%
J-35	Renovate Bldg 700	\$ 2,754,200	\$ 395,865	\$ 178,692	\$ 217,173	14.37%	6.49%
J-36	Multi-Purpose Facility	\$ 16,315,896	\$ 218,928	\$ 215,928	\$ 3,000	1.34%	1.32%
J-37	Soccer Field (Deferred)	\$ -	\$ -	\$ -	\$ -	-	-
J-38	Baseball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	-	-
J-39	Multi Bldg Renovations	\$ 1,959,313	\$ 617,967	\$ 333,417	\$ 284,550	31.54%	17.02%
J-40	Grounds Improvements	\$ 697,246	\$ 714,503	\$ 534,019	\$ 180,484	102.48%	76.59%
J-41	Softball Field (Deferred)	\$ -	\$ -	\$ -	\$ -	-	-
J-42	Colusa County Out Reach Facility	\$ 3,500,000	\$ 796,623	\$ 340,081	\$ 456,543	22.76%	9.72%
J-46	WCC Maintenance Equipment	\$ 150,000	\$ 121,151	\$ 121,151	\$ -	80.77%	80.77%
	Subtotal Woodland Community College	\$ 67,242,428	\$ 3,308,673	\$ 2,166,923	\$ 1,141,751	4.92%	3.22%
Project	Equipment						
J-43	Group II Equipment	\$ 14,000,000	\$ 506,143	\$ 158,379	\$ 347,764	3.62%	1.13%
TOTAL PROJECT COSTS		\$ 226,828,759	\$ 30,020,035	\$ 19,500,752	\$ 10,519,283	62.56%	42.09%

¹ Expenditures in project J-45 are distributed to all applicable projects at the end of each fiscal year.

² Budget overage for project J-28 will be corrected when the Measure J Bond Budget yearly review is complete.

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

March 31, 2009

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
Project	District Facilities/Systems											
J-01	Sutter County Facility			●								
J-48	Bldg 1700 – Campus Police Relocation											
Project	Yuba College - Marysville											
J-02	Bldg 100A – Administration Bldg	●										
J-03	Bldg 100B – Student/Instruction Services	●										
J-04	Bldg 200 – Music Department	●										
J-05	Bldg 300 – Student Center/Bookstore	●										
J-06	Bldg 400 – Theatre							●				
J-07	Bldg 500 – Business Dept (Classrooms)			●								
J-08	Bldg 600 – Applied Arts, Science/Tech						●					
J-09	Bldg 700 – Math/Engineering/Computer			●								
J-10	Bldg 800 – Life Sciences & Nursing									●		
J-11	Bldg 900 – Utilities Services		●									Central Plant ESCO Selection
J-12	Bldg 1000 – Liberal Arts Consumer Ed											Project Complete.
J-13	Bldg 1100 – Library & Language Arts	●										State Funded.
J-14	Bldg 1200 – Athletic Dept & Gym					●						
J-15	Bldg 1250 – ESL (Demolish Structure)											
J-16	Bldg 1300 – Collins Hall – Staff Offices						●					
J-17	Bldg 1400 – Maintenance/Print Shop											
J-18	Bldg 1500 – Osuna (Demolish Structure)											
J-19	Bldg 1600 – Warren Hall		●									On hold until further scope definition.
J-20	Bldg 1700 – Automotive											
J-21	Bldg 1800 – Student Services						●					
J-22	Bldg 1900 – Distributive Ed Center											Project Complete.
J-23	East Parking Lot – Resurface				●							
J-24	New Soccer Field						●					Includes football, soccer and track & field.
J-25	Health & Public Safety Building				●							
J-26	Upgrade Press Box/Score Board, Etc						●					
J-27	Demolition Pool						●					
J-28	Swing Space											Project Complete.

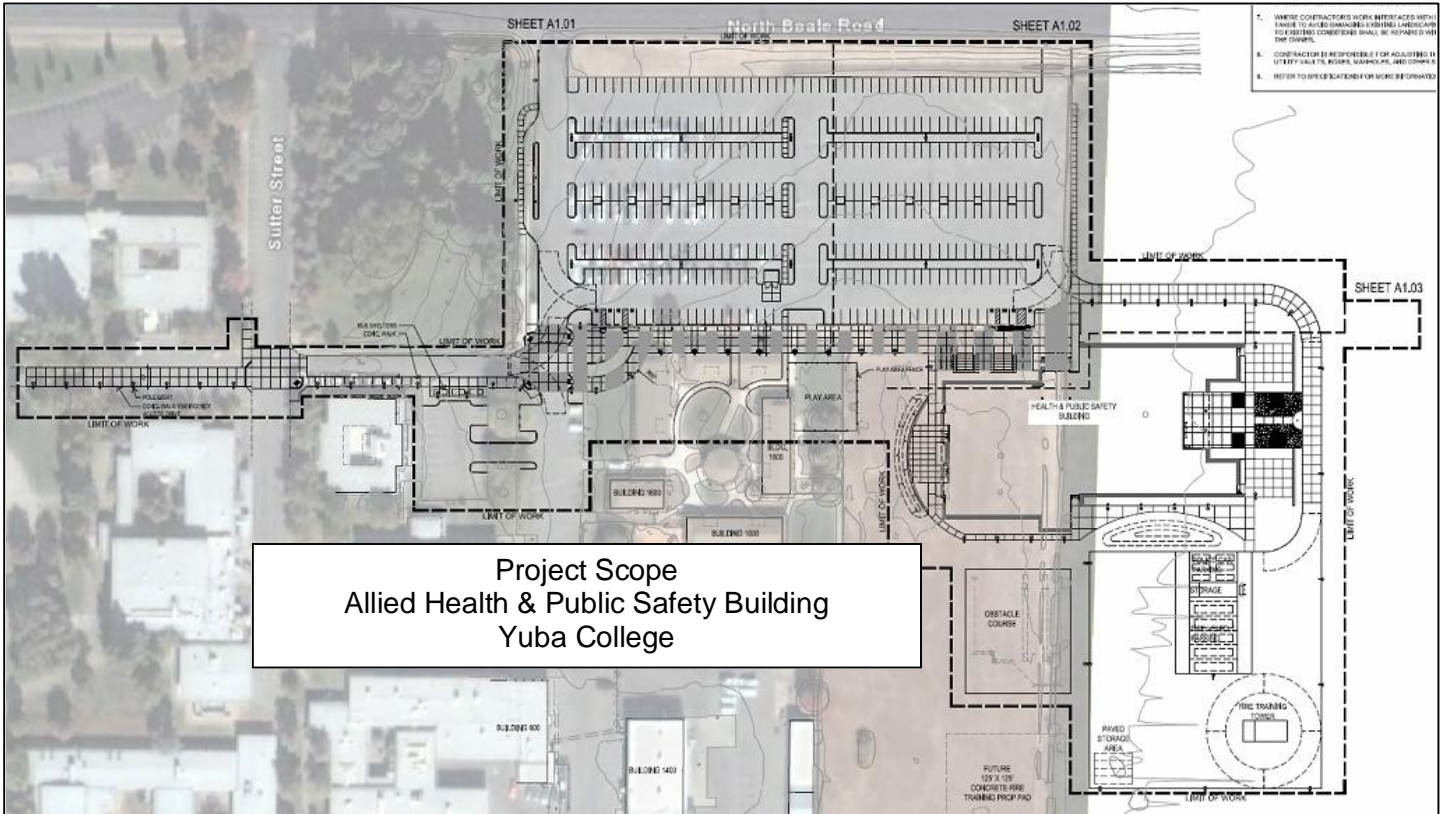
**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

March 31, 2009

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
Project	Yuba College - Clear Lake Campus											
J-32	Student Services Center	●										
J-33	Renovate Portables & Upgrade Utilities											
Project	Woodland Community College											
J-34	Performing Arts Center/Culinary Arts											State Funded.
J-35	Renovate Bldg 700						●					
J-36	Multi-Purpose Facility											State Funded.
J-37	Soccer Field											Deferred/potential State Funding.
J-38	Baseball Field											Deferred/potential State Funding.
J-39	Multi Bldg Renovations			●								
J-39	Bldg. 300 - Campus Police Relocation											Project Complete.
J-39	Bldg. 300 - Geology Lab Relocation										●	
J-40	Grounds Improvements											Gibson Road Improvements Complete
J-40	Parking ADA Access									●		
J-40	Parking Painting, Striping and Sealing	●										
J-41	Softball Field											Deferred/potential State Funding.
J-42	Colusa County Outreach Facility						●					



Measure J Bond Program Status Report as of March 31, 2009 Attachment C



Project Scope
Allied Health & Public Safety Building
Yuba College

