



Monthly Measure J Bond Program Status Report January 31, 2008

I. EXECUTIVE SUMMARY

Both colleges are well along in the process of organizing Project User Groups, interviewing and selecting architects for the first group of projects in the Measure J Bond Program. Two architectural firms have been selected for a project at each college and were approved by the Board of Trustees this month. In the next several months, the Program Management Team (PMT) will continue to forward additional A/E recommendations to the Board for approval.

We have also seen completion of the first phase of construction for Building 1000 at Yuba College. Class instruction began in the North wing on January 22, 2008. The remainder of the project work is anticipated to be completed by the first of March, 2008.

With final steps towards implementation of the California Uniform Public Construction Cost Accounting Act (CUPCCAA) nearly complete, it will be possible for the PMT and the District to more aggressively move forward on many projects.

Good progress has also been made toward finalization of the Measure J Bond Program Budget and Master Schedule. Meetings have taken place with property owners and city and county agencies to better determine land improvement costs and to develop the schedules for the Sutter County Facility and the Colusa Outreach Facility. DMJM will continue working with the District and College Presidents to finalize the project budgets and schedules for approval at the March 19, 2008 Board of Trustees meeting.

II. MASTER SCHEDULE SUMMARY

The Preliminary Measure J Bond Program Master Schedule has been completed. Development of the Final Measure J Bond Program Master Schedule will continue, and will be completed, as Bond program budgets are determined.

A six month look-ahead schedule (containing only those activities occurring within the six months of the program following the date of the reporting period) is included as an attachment to this report. The attached schedule (Attachment A) will be updated for the next reporting period, following upcoming program and budget discussions with the District.

III. COST REPORT

The current Program Cost Summary (Attachment B) was created using the District Cost Report dated January 31, 2008.

IV. FUNCTIONAL AREA REPORTS

Program Controls

- *Measure J Website* – Status updates were posted on the Measure J website during December 2007, for both RFQ 08-001, A/E Design Services, and RFQ 08-003J, On-Call Professional Services. These updates provide the current status of the RFQs, and serve to inform the A/E and Service Provider community of the ongoing and upcoming activity for the RFQ submittals.
- *ePM* – DMJM’s electronic program management (ePM) team and Program Controls manager continue working with District IT and Fiscal Services personnel in the coordination of electronic bond project information.
- *Budgets* – DMJM continues to work with the District and College Presidents to finalize program scope and budgets. Resolution of scope, land improvement costs, and schedule for three major projects are significant factors toward finalizing the Master Program Budget and Schedule. DMJM will continue working to finalize the project budgets and schedule for approval by the Board of Trustees at their March 19, 2008 meeting.
- *Scheduling* – See Item II, Master Schedule Summary, above.
- *Document Control* – Document file structure for the Measure J Bond Program has been established, and is currently in use by the PMT. Measure J Bond Program files are currently being created for active projects. Further file development and expansion will be ongoing as other projects come online.

Contracts

- *Agreement for Construction Management (CM) Services* – The Agreement between the District and DMJM was approved by the District as to form and content. The District requested DMJM to prepare, execute, and forward to the District, for execution, the final redacted agreements. As of close of this reporting period, DMJM has executed the Agreement and forwarded it to the District for cross execution.
- *A/E Design Services for Various Measure J Bond Projects* – RFQ 08-001 – At its regularly scheduled meeting on January 23, 2008, the Board of Trustees approved the District recommendations for the award of A/E agreements to

gkkworks, Inc., for Building 700, Student Services Center, Woodland Community College; and to HGA Architects, Inc. for the Performing Arts Center, Building 400, Yuba College. Further A/E interviews are being scheduled for the upcoming reporting period for upcoming projects.

- *A/E Agreement template for RFQ 08-001* – The A/E Agreement template was finalized early in December, posted on the Measure J Bond Program website, and is being distributed to A/Es during the project interview process. Late this reporting period, the District received extensive comments and recommended revisions to the template from both HGA, Inc. and gkkworks, Inc. Those comments and suggestions are being reviewed and considered by the District and DMJM to determine the degree of appropriate response. Project kickoff meetings are scheduled during the first week of the next reporting period for both of these projects. Prior to the finalization of both respective A/E agreements, DMJM has recommended a format for an appropriate, but limited, Notice to Proceed (NTP) for issuance to the A/E firms. The District has taken this recommendation under consideration as of the close of this reporting period.
- *Wood Rodgers, Inc. – Topographic Survey Services* – The District authorized an agreement with Wood Rodgers, Inc. for a topographic/utility service survey at Woodland Community College, in support of the Gibson Road streetscape project. Just as this reporting period closed, the District received the agreement forwarded back from Wood Rodgers, it having been executed by Wood Rodgers. The District anticipates their full execution of the agreement during the first week of the next reporting period.
- *EDAW, Inc. – Site Analysis Services* – The District has executed a professional services agreement with EDAW, Inc. to provide a site acquisition constraints analysis for the Colusa facility. In October 2007, the District entered into a previous agreement with EDAW, Inc. to perform similar services for the Sutter Site acquisition.
- *On-Call Professional Services for Various Measure J Bond Projects, RFQ 08-003J* – District and DMJM staff continue to review submittals received in response to this RFQ. Initial interviews are anticipated to be scheduled during February 2008.
- *California Uniform Public Construction Cost Accounting Act (CUPCCAA) Procedures* – The requisite Public Notice, inviting contractors to submit information for inclusion on the District's Bidder's List, was developed and submitted to the thirteen (13) Builders Exchanges serving the District's geographic area. As prescribed in the State Controller's Manual, the bidders list is to be compiled after January 1, 2008, in response those submittals received as a result of both the Public Notice and the inclusion of those contractors already known to or having previously done business with the

District. Only seventeen (17) responses were received by the District. These firms, combined with the twenty eight (28) known firms will be used to initially populate the District's Bidders' List database. The District and DMJM staffs continue the process of soliciting contractors in the effort to expand that database. A separate, state-prescribed, compliance resolution is being prepared for submittal to the District for approval and adoption.

- *Padilla & Associates* - An agreement between DMJM and Padilla & Associates for Labor Compliance Services, in association with Yuba College Building 1000 Modernization Project, was previously executed. A status report from Padilla is anticipated during the next reporting period.

Planning / Design / Pre-construction

- *Master Program Budget and Schedule* – DMJM continues to work with the District and College Presidents to finalize program scope and budgets for Measure J Bond Program projects. Resolution of scope, land improvement costs, and schedule for three significant projects are important factors in finalization of the Master Program Budget and Schedule. The current goal to complete this effort in February 2008.
- *Sustainability Goals* – The District continues its coordination with the CCC/IOU (Energy Efficiency Partnership Program) in taking the next steps toward moving forward with replacement of existing light fixtures with new high efficiency light fixtures.
- *Office and Classroom Furniture Standards* – Dovetail DCI, a Furniture, Fixtures and Equipment (FF&E) Consultant, continues to work with the District in procuring and overseeing installation of new furniture in Building 1000.
- *Yuba College Mechanical & Electrical Assessment* – Turley & Associates has completed their draft mechanical and electrical assessment to determine the condition of and make recommendations for repair and/or replacement of existing equipment through the Measure J Bond Program. The document is currently under review by the District.
- *Technology, Audio/Visual and Security Standards* – DMJM continues to meet with District and college Information Technology, A/V, and Security representatives to review standards and determine program needs. The initial steps are to document existing District standards information, which is scheduled for completion by the end of February 2008.
- *Facilities Standards* – DMJM continues to work with Maintenance & Operations staff from both Yuba College and Woodland Community College to document existing standards information.

- *College Bond Steering Committees* – Committee meeting schedules for both Yuba College and Woodland Community College are being set for 2008.
- *College Site Committee* – Clear Lake Campus Site Committee meeting schedules are being set for 2008.
- *User Planning Groups* – User Planning Groups are being formed for upcoming projects, including the Health & Public Safety Building at Yuba College, Athletic Facilities and Fields Improvements at Yuba College, and the Student Services Center at Clear Lake Campus.

Construction Management

- *Campus Coordination* – The DMJM CM (Construction Management) team is utilizing the CUPCCAA (California Uniform Public Construction Cost Accounting Act) procedures to contract work on the following projects:
 - Woodland College: Door Hardware Replacement for Buildings 100, 300 and 400; Domestic Water Line Installation.
 - Yuba College: East Parking Lot Bus Stop Asphalt Replacement; Underground Fuel Oil Tank Removal; Modular Building Replacement; Building 1000 Landscaping Project; Building 1000 Window Replacement and Exterior Painting.
- *District Coordination* – DMJM’s CM team is working with the Directors of Maintenance & Operations on all campuses to provide construction management services for on-going maintenance projects, such as the Yuba College Building 300 Make-up Air Handler Project scheduled for the upcoming semester break.

V. PROJECT STATUS (Attachment C)

Project Activity Summary

Sutter County Facility

J-01 – New Building – Offices/Classrooms

- The consulting firm EDAW has completed the site assessment report for the three potential sites short-listed by the District. The final report is to be submitted to the District on February 1, 2008.
- On January 18, 2008 members of the Board of Trustees, District representatives including the Chancellor, Director of Bond Facilities Construction and Yuba College President, DMJM and EDAW met with City of Yuba and Sutter County officials to map out steps for City of

Yuba annexation of the District's preferred site for the Sutter County Facility.

- On January 31, 2008, DMJM, Director of Bond Facilities Construction and EDAW met with City of Yuba and Sutter County officials to continue the discussion and requirements for site annexation.

Yuba College – Marysville

J-06 – Building 400 – Performing Arts Renovation

- The User Planning Group has finalized the project Program Definition Document.
- Selected architect, HGA Architects, was approved by the Board of Trustees at their January meeting.
- Design kick-off meeting has been scheduled for February 5, 2008.

J-10 – Building 800 – Life Sciences & Nursing Renovation

- Scope of work being determined for building modifications required to meet program educational requirements.

J-12 – Building 1000 – Liberal Arts and Consumer Education Renovation

- North wing construction completed on January 18, 2008, in time for the return of students on January 22, 2008.
- Remainder of building is scheduled for completion by end of February 2008.
- Landscape and hardscape improvements will be bid in February 2008.

J-14 – Building 1200 / Athletic Fields

- User Group being formed and scheduled to meet on February 21, 2008 to begin development of the project Program Definition Document.

J-25 – Health & Public Safety Building

- User Group being formed and scheduled to meet on February 7, 2008.
- Architect interviews scheduled for February 13, 2008.

J-28 – Swing Space

- DSA Project close-out continues.

Yuba College – Clear Lake Campus

J-32 – Student Services Building

- User Group being formed and ready to begin development of the project Program Definition Document.

J-33 – Renovation of Portables & Utilities Upgrade

- No activity to report.

Woodland Community College

J-35 – Building 700 – Student Services Center

- The User Planning Group has finalized the project Program Definition Document.
- Selected architect, gkk Works Architects, was approved by the Board of Trustees at their January meeting.
- Design kick-off meeting has been scheduled for February 6, 2008.

J-39 – Building 100, 200, 300 & 400 Renovations

- Project specifications for the replacement of door hardware for Buildings 100, 300 and 400 have been completed, and contractor bids will be received in February, 2008.

J-40 – Grounds Improvements – Gibson Road Frontage

- The consultant firm *MTWgroup* has begun preliminary design work on the landscape improvements along Gibson Road, and will meet with the college on February 2, 2008 to review initial design concepts.
- Wood Rogers Inc. will begin topographic site survey work in February, 2008.

J-42 – Colusa Outreach Facility

- The District continues discussions with the Vann Brothers regarding the acquisition of property for this facility.
- Dr. Fairchilds and Craig Fernandez met with Bill Vann on January 22, 2008, to further discuss the District's desire to acquire property for this facility.

District Wide

J-43 – Group II Equipment

- Processes for District-wide furniture standards and selection, as well as office and classroom standards, are being developed.
- Dovetail DCI, an FF&E consultant, has provided a proposal to DMJM for District-wide services to select and procure furniture.

Activity ID	Activity Description	WD Dur	Activity Start	Activity Finish	2008								
					2007 DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Yuba College - Marysville Campus													
J-28 Swing Space - Yuba College													
MCJ285140	Construction Duration	94	04JUN07A	26OCT07A									
MCJ287160	Issue Certificate of Completion Of Construction	0		19MAR08*									
MCJ287180	Release Retention to Contractor	0		09APR08									
J-12 Bldg 1000 - Liberal Arts (State Funded)													
MCJ125140	Construction Duration	162	30NOV07A	28FEB08									
MCJ126105	FF&E Procurement	44	30NOV07A	25FEB08									
MCJ127100	PMT & A/E Develop Punch List	5	22FEB08	28FEB08									
MCJ127110	Systems Start-Up	5	22FEB08	28FEB08									
MCJ126110	FF&E Installation	5	26FEB08	03MAR08									
MCJ127120	Punch List Corrections	10	29FEB08	13MAR08									
MCJ127130	As-Built Drawings	10	29FEB08	13MAR08									
MCJ127140	Systems Training	10	29FEB08	13MAR08									
MCJ127150	Manuals & Warranty	5	29FEB08	06MAR08									
MCJ126120	Move-In	3	04MAR08	06MAR08									
MCJ127160	Issue Certificate of Completion Of Construction	0		13MAR08									
MCJ127170	Beneficial Occupancy	0		13MAR08									
MCJ127180	Release Retention to Contractor	0		03APR08									
J-10 Bldg 800 - Life Sciences & Nursing													
MCJ101005	Project Definition Phase	22	11FEB08*	11MAR08									
MCJ101010	A/E Selection	3	12MAR08	14MAR08									
MCJ101015	BOT Meeting - Approve A/E Contract	0	17MAR08										
MCJ101020	Develop Preliminary Plans & Specifications	15	18MAR08	07APR08									
MCJ101025	Review Plans and Specifications	5	08APR08	14APR08									
MCJ101030	Preliminary Design Cost Estimate Submittal	0	08APR08										
MCJ101035	Develop Final Plans and Specifications	15	15APR08	05MAY08									
MCJ101040	Develop BOT Agenda Item - Authorization to Bid	5	29APR08	05MAY08									
MCJ101045	Final Design Cost Estimate Submittal	0	09MAY08										
MCJ101050	BOT Meeting - Approval to Bid	0	16MAY08										
MCJ101055	Legal Notices of Intent to Advertise for Bid	3	19MAY08	21MAY08									
MCJ101060	Advertise for Bid	10	22MAY08	05JUN08									
MCJ101065	Bid Period	10	06JUN08	19JUN08									
MCJ101070	Mandatory Pre-Bid Conference	0	13JUN08										
MCJ101075	Prepare BOT Notice of Intent to Award	5	13JUN08	19JUN08									

YCCD MEASURE J BOND PROGRAM

STATUS THROUGH JANUARY 31, 2008

ATTACHMENT A

Subject to Revision by Measure J Bond Requirements

Activity ID	Activity Description	WD Dur	Activity Start	Activity Finish	2008											
					2007 DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG			
MCJ061110	Board of Trustees Approves Award of Design	0	23JAN08A			◆ Board of Trustees Approves Award of Design										
MCJ061120	District Issues Design Contract	0	30JAN08A			◆ District Issues Design Contract										
MCJ062100	Issue Design NTP	0	05FEB08*			◆ Issue Design NTP										
MCJ062115	A/E Develops Schematic Design Documents	30	05FEB08	17MAR08			█ A/E Develops Schematic Design Documents									
MCJ062120	Schematic Design Documents Review	10	18MAR08	31MAR08			█ Schematic Design Documents Review									
MCJ062130	A/E Develops Design Development Documents	44	24MAR08	22MAY08		A/E Develops Design Development Documents	█									
MCJ062125	Schematic Design Cost Estimate Submittal	0		07APR08				◆ Schematic Design Cost Estimate Submittal								
MCJ062135	Design Development Documents Review	10	23MAY08	06JUN08				█ Design Development Documents Review								
MCJ062145	Design Development Cost Estimate Submittal	0		13JUN08				█ Design Development Cost Estimate Submittal ◆								
J-27 Athletic Facilities - Bldg 1200 and Fields																
MCJ271000	Project Definition Phase	22	03MAR08*	01APR08				█ Project Definition Phase								
MCJ271100	A/E Selection Process	10	02APR08	15APR08				█ A/E Selection Process								
MCJ271110	Board of Trustees Approves Award of Design	0	16APR08					◆ Board of Trustees Approves Award of Design								
MCJ271120	District Issues Design Contract	0	23APR08					◆ District Issues Design Contract								
MCJ272100	Issue Design NTP	0	07MAY08					◆ Issue Design NTP								
MCJ272105	A/E Performs Design Programming	15	07MAY08	28MAY08				█ A/E Performs Design Programming								
MCJ272110	Review & Approve Design Programming	10	29MAY08	11JUN08				█ Review & Approve Design Programming								
J-07 Bldg 500 - Business Classrms (State Funded)																
MCJ071000	Project Definition Phase	15	03MAR08*	21MAR08				█ Project Definition Phase								
MCJ071100	A/E Selection Process	10	24MAR08	04APR08				█ A/E Selection Process								
MCJ071110	Board of Trustees Approves Award of Design	0	07APR08					◆ Board of Trustees Approves Award of Design								
MCJ071120	District Issues Design Contract	0	14APR08					◆ District Issues Design Contract								
MCJ072100	Issue Design NTP	0		25APR08				◆ Issue Design NTP								
MCJ072105	A/E Performs Design Programming	30	28APR08	09JUN08				█ A/E Performs Design Programming								
MCJ072110	Review & Approve Design Programming	10	10JUN08	23JUN08				█ Review & Approve Design Programming								
J-11 Bldg 900 - Utilities Services																
MCJ111000	Project Definition Phase	21	03MAR08*	31MAR08				█ Project Definition Phase								
MCJ111100	A/E Selection Process	10	01APR08	14APR08				█ A/E Selection Process								
MCJ111110	Board of Trustees Approves Award of Design	0	15APR08					◆ Board of Trustees Approves Award of Design								
MCJ111120	District Issues Design Contract	0	22APR08					◆ District Issues Design Contract								
MCJ112100	Issue Design NTP	0		05MAY08				◆ Issue Design NTP								
MCJ112105	A/E Performs Design Programming	21	06MAY08	04JUN08				█ A/E Performs Design Programming								
MCJ112110	Review & Approve Design Programming	10	05JUN08	18JUN08				█ Review & Approve Design Programming								
J-25 New Health & Public Safety Building																
MCJ251000	Project Definition Phase	22	03MAR08*	01APR08				█ Project Definition Phase								
MCJ251100	A/E Selection Process	10	02APR08	15APR08				█ A/E Selection Process								
MCJ251110	Board of Trustees Approves Award of Design	0	23APR08*					◆ Board of Trustees Approves Award of Design								
MCJ251120	District Issues Design Contract	0	30APR08					◆ District Issues Design Contract								
MCJ252100	Issue Design NTP	0	06MAY08					◆ Issue Design NTP								

Activity ID	Activity Description	WD Dur	Activity Start	Activity Finish	2007											
					DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
Woodland Community College Campus																
J-40 Gibson Rd Landscape Improvements																
WCJ401040	Kick-off Mtg - Notice to Proceed with Design	0	06NOV07A													
WCJ401050	Develop Preliminary Landscape Plans & Specs	20	14JAN08A	20FEB08	Develop Preliminary Landscape Plans & Specs											
WCJ401020	Meet with City of Woodland	3	16JAN08A	16JAN08A	Meet with City of Woodland											
WCJ401060	Preliminary Design Cost Estimate Submittal	0		20FEB08	Preliminary Design Cost Estimate Submittal											
WCJ401070	PMT Review Plans and Specifications	10	21FEB08	05MAR08	PMT Review Plans and Specifications											
WCJ401080	City of Woodland Plan and Specification Review	10	21FEB08	05MAR08	City of Woodland Plan and Specification Review											
WCJ401090	Develop Final Landscape Plans and Specs	30	28FEB08	09APR08	Develop Final Landscape Plans and Specs											
WCJ401100	Develop BOT Agenda Item - Authorization to Bid	5	28FEB08	05MAR08	Develop BOT Agenda Item - Authorization to Bid											
WCJ401110	PMT Review Final Plans and Specifications	5	10APR08	16APR08	PMT Review Final Plans and Specifications											
WCJ401120	City of Woodland Final Plan & Spec Review	5	10APR08	16APR08	City of Woodland Final Plan & Spec Review											
WCJ401130	Board of Trustees Approves Project to Bid	0	17APR08*		Board of Trustees Approves Project to Bid											
WCJ401140	Legal Notices of Intent to Advertise for Bid	3	18APR08	22APR08	Legal Notices of Intent to Advertise for Bid											
WCJ401150	Advertise for Bid	5	23APR08	29APR08	Advertise for Bid											
WCJ401160	Bid Period	21	30APR08	29MAY08	Bid Period											
WCJ401170	Bid Opening	0	29MAY08		Bid Opening											
WCJ401180	Evaluate Bids	2	29MAY08	30MAY08	Evaluate Bids											
WCJ401190	Prepare BOT Notice of Intent to Award	1	02JUN08	02JUN08	Prepare BOT Notice of Intent to Award											
WCJ401200	Board of Trustees Authorize Contract Award	0	03JUN08*		Board of Trustees Authorize Contract Award											
WCJ401210	Award Contract	1	10JUN08	10JUN08	Award Contract											
WCJ401220	NTP	0	18JUN08		NTP											
J-39 Multi Bldg Renovations - Bldgs 100 - 400																
WCJ391000	Project Definition Phase	15	03MAR08*	21MAR08	Project Definition Phase											
WCJ391100	A/E Selection Process	10	24MAR08	04APR08	A/E Selection Process											
WCJ391110	Board of Trustees Approves Award of Design	0	07APR08		Board of Trustees Approves Award of Design											
WCJ391120	District Issues Design Contract	0	14APR08		District Issues Design Contract											
WCJ392100	Issue Design NTP	0		25APR08	Issue Design NTP											
WCJ392115	A/E Develops Schematic Design Documents	10	28APR08	09MAY08	A/E Develops Schematic Design Documents											
WCJ392125	Schematic Design Cost Estimate Submittal	0		09MAY08	Schematic Design Cost Estimate Submittal											
WCJ392130	A/E Develops Design Development Documents	21	09MAY08	09JUN08	A/E Develops Design Development Documents											
WCJ392120	Schematic Design Documents Review	5	12MAY08	16MAY08	Schematic Design Documents Review											
WCJ392145	Design Development Cost Estimate Submittal	0		09JUN08	Design Development Cost Estimate Submittal											
WCJ392135	Design Development Documents Review	5	10JUN08	16JUN08	Design Development Documents Review											
J-35 Bldg 700 Renovations																
WCJ351000	Project Definition Phase	15	05NOV07A	27NOV07A												
WCJ351100	A/E Selection Process	10	28NOV07A	11DEC07A	A/E Selection Process											
WCJ351110	Board of Trustees Approves Award of Design	0	23JAN08A		Board of Trustees Approves Award of Design											
WCJ351120	District Issues Design Contract	0	30JAN08A		District Issues Design Contract											
WCJ352100	Issue Design NTP	0	06FEB08*		Issue Design NTP											
WCJ352115	A/E Develops Schematic Design Documents	21	06FEB08	05MAR08	A/E Develops Schematic Design Documents											

Activity ID	Activity Description	WD Dur	Activity Start	Activity Finish	2008											
					2007 DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG			
WCJ352120	Schematic Design Documents Review	10	06MAR08	19MAR08				Schematic Design Documents Review								
WCJ352125	Schematic Design Cost Estimate Submittal	0		12MAR08				Schematic Design Cost Estimate Submittal								
WCJ352130	A/E Develops Design Development Documents	35	12MAR08	29APR08			A/E Develops Design Development Documents									
WCJ352135	Design Development Documents Review	10	30APR08	13MAY08			Design Development Documents Review									
WCJ352140	Perform Value Engineering (Project Dependent)	21	30APR08	29MAY08		Perform Value Engineering (Project Dependent)										
WCJ352145	Design Development Cost Estimate Submittal	0		06MAY08			Design Development Cost Estimate Submittal									
WCJ352150	A/E Develops Construction Documents to 50%	21	30MAY08	27JUN08		A/E Develops Construction Documents to 50% Level										
Yuba College - Clear Lake Campus																
J-33 Renov Portables & Upgrade Utilities																
CLJ331000	Project Definition Phase	15	03MAR08*	21MAR08			Project Definition Phase									
CLJ331100	A/E Selection Process	15	24MAR08	11APR08			A/E Selection Process									
CLJ331110	Board of Trustees Approves Award of Design	0	14APR08				Board of Trustees Approves Award of Design									
CLJ331120	District Issues Design Contract	0	21APR08				District Issues Design Contract									
CLJ332100	Issue Design NTP	0		02MAY08			Issue Design NTP									
CLJ332115	A/E Develops Schematic Design Documents	35	05MAY08	23JUN08		A/E Develops Schematic Design Documents										
Yuba College - Sutter Co. Outreach Facility																
J-01 New Offices/Classroom Building																
SCJ011000	Site Assessment & Selection	88	31DEC07A	05FEB08		Site Assessment & Selection										
SCJ011010	Project Definition Phase	20	04FEB08*	29FEB08		Project Definition Phase										
SCJ011100	A/E Selection Process	22	03MAR08*	01APR08		A/E Selection Process										
SCJ011110	Board of Trustees Approves Award of Design	0	16APR08			Board of Trustees Approves Award of Design										
SCJ011120	District Issues Design Contract	0	25APR08			District Issues Design Contract										
SCJ012100	Issue Design NTP	0		01MAY08		Issue Design NTP										
Woodland CC - Colusa Outreach Facility																
J-42 New Outreach Facility																
CCJ420800	Site Assessment & Selection	51*	01FEB08*	11APR08		Site Assessment & Selection										
CCJ421000	Project Definition Phase	20	03MAR08*	28MAR08		Project Definition Phase										
CCJ421100	A/E Selection Process	15	31MAR08	18APR08		A/E Selection Process										
CCJ421110	Board of Trustees Approves Award of Design	0	21APR08			Board of Trustees Approves Award of Design										
CCJ421120	District Issues Design Contract	0	28APR08			District Issues Design Contract										
CCJ422100	Issue Design NTP	0		09MAY08		Issue Design NTP										
CCJ422105	A/E Performs Design Programming	21	12MAY08	10JUN08		A/E Performs Design Programming										
CCJ422110	Review & Approve Design Programming	10	11JUN08	24JUN08		Review & Approve Design Programming										

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROGRAM COST SUMMARY**

Totals as of February 1, 2008

		Current Project Budget	Total Estimated Construction Costs	Obligations / Commitments to Date	Paid to Date	% Obligated	% Complete
Project	Other Bond Costs						
-	Issuance, Underwriting and Insurance Costs	\$ -	\$ -	\$ 1,713,591.61	\$ 1,713,581.61		Complete
Project	Sutter County Facility						
J01	New Bldg - Offices/Classrooms (10-15)	\$ 28,000,000.00	\$ 18,800,000.00	\$ 11,322.92	\$ 11,322.92		0.04%
Project	Yuba College - Marysville						
J-02	Bldg 100A – Administration Bldg	\$ 1,200,000.00	\$ 960,000.00	\$ -	\$ -		
J-03	Bldg 100B – Student/Instruction Services	\$ 2,400,000.00	\$ 1,920,000.00	\$ -	\$ -		
J-04	Bldg 200 – Music Department	\$ 2,000,000.00	\$ 1,600,000.00	\$ -	\$ -		
J-05	Bldg 300 – Student Center/Bookstore	\$ 3,750,000.00	\$ 3,000,000.00	\$ 12,508.32	\$ 12,508.32		0.33%
J-06	Bldg 400 – Theatre	\$ 1,550,000.00	\$ 1,240,000.00	\$ -	\$ -		
J-07	Bldg 500 – Business Dept (Classrooms)	\$ 10,000,000.00	\$ 8,000,000.00	\$ -	\$ -		
J-08	Bldg 600 – Applied Arts, Science/Tech	\$ 1,300,000.00	\$ 1,040,000.00	\$ -	\$ -		
J-09	Bldg 700 – Math/Engineering/Computer	\$ 2,050,000.00	\$ 1,640,000.00	\$ 1,624.61	\$ 1,624.61		0.08%
J-10	Bldg 800 – Life Sciences & Nursing	\$ 100,000.00	\$ 80,000.00	\$ 28,900.78	\$ 28,900.78		28.90%
J-11	Bldg 900 – Utilities Services	\$ 3,500,000.00	\$ 2,800,000.00	\$ 68,487.00	\$ 68,487.00		1.96%
J-12	Bldg 1000 – Liberal Arts Consumer Ed	\$ 1,500,000.00	\$ 1,200,000.00	\$ 207,903.23	\$ 207,903.23		13.86%
J-13	Bldg 1100 – Library & Language Arts	\$ 12,000,000.00	\$ 9,600,000.00	\$ 41,827.07	\$ 41,827.07		0.35%
J-14	Bldg 1200 – Athletic Dept & Gym	\$ 8,100,000.00	\$ 6,480,000.00	\$ -	\$ -		
J-15	Bldg 1250 – ESL (Demolish Structure)	\$ 200,000.00	\$ 160,000.00	\$ -	\$ -		
J-16	Bldg 1300 – Collins Hall – Staff Offices	\$ 500,000.00	\$ 400,000.00	\$ -	\$ -		
J-17	Bldg 1400 – Maintenance/Print Shop	\$ 1,300,000.00	\$ 1,040,000.00	\$ -	\$ -		
J-18	Bldg 1500 – Osuna (Demolish Structure)	\$ 400,000.00	\$ 320,000.00	\$ 118.67	\$ 118.67		0.03%
J-19	Bldg 1600 – Child Development & Police Dept.	\$ 500,000.00	\$ 400,000.00	\$ -	\$ -		
J-20	Bldg 1700 – Admin Justice & Automotive	\$ 100,000.00	\$ 80,000.00	\$ -	\$ -		
J-21	Bldg 1800 – Student Services	\$ 200,000.00	\$ 160,000.00	\$ -	\$ -		
J-22	Bldg 1900 – Distributive Ed Center	\$ 50,000.00	\$ 40,000.00	\$ -	\$ -		
J-23	East Parking Lot – Resurface	\$ 800,000.00	\$ 640,000.00	\$ -	\$ -		
J-24	New Soccer Field	\$ 1,000,000.00	\$ 800,000.00	\$ -	\$ -		
J-25	Health & Public Safety	\$ 29,500,000.00	\$ 23,600,000.00	\$ -	\$ -		
J-26	Upgrade Press Box/Score Board, Etc	\$ 70,000.00	\$ 56,000.00	\$ -	\$ -		
J-27	Demolition Pool	\$ 200,000.00	\$ 160,000.00	\$ -	\$ -		
J-28	Swing Space	\$ 750,000.00	\$ 80,000.00	\$ 772,119.89	\$ 772,119.89		Complete
J-29	Payoff 11/05 Borrowing	\$ 4,700,000.00	\$ -	\$ 4,971,027.00	\$ 4,971,027.00		Complete
J-30	Technology/Telecoms/Security Sys	\$ 5,500,000.00	\$ 80,000.00	\$ 293,496.73	\$ 293,496.73		5.34%
	Subtotal Yuba College - Marysville	\$ 95,220,000.00	\$ 67,576,000.00	\$ 6,398,013.30	\$ 6,398,013.30		6.72%

Attachment B

This Report reflects expenditures as extracted from the YCCD Datatel Colleague system. Until such time as updated information is available, this report will show the amount of obligations/commitments to match expenditures to date.

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROGRAM COST SUMMARY**

Totals as of February 1, 2008

		Current Project Budget	Total Estimated Construction Costs	Obligations / Commitments to Date	Paid to Date	% Obligated	% Complete
Project	Yuba College - Clear Lake Campus						
J-31	Pay Off COPS	\$ 3,600,000.00	\$ -	\$ 3,053,258.50	\$ 3,053,258.50		Complete
J-32	Permanent Building	\$ 18,000,000.00	\$ 14,400,000.00	\$ 38,159.04	\$ 38,159.04		0.21%
J-33	Renovate Portables & Upgrade Utilities	\$ 2,180,000.00	\$ 1,744,000.00	\$ 10,922.00	\$ 10,922.00		0.50%
	Subtotal Yuba College - Clear Lake Campus	\$ 23,780,000.00	\$ 16,144,000.00	\$ 3,102,339.54	\$ 3,102,339.54		13.05%
Project	Woodland Community College						
J-34	Performing Arts Center/ Culinary Arts	\$ 29,000,000.00	\$ 23,200,000.00	\$ 48,259.80	\$ 48,259.80		0.17%
J-35	Renovate Bldg 700	\$ 800,000.00	\$ 640,000.00	\$ -	\$ -		
J-36	Multi-Purpose Facility	\$ 13,000,000.00	\$ 10,400,000.00	\$ 4,873.64	\$ 4,873.64		0.04%
J-37	Soccer Field	\$ 1,500,000.00	\$ 1,200,000.00	\$ -	\$ -		
J-38	Baseball Field	\$ 1,200,000.00	\$ 960,000.00	\$ -	\$ -		
J-39	Multi Bldg Renovations	\$ 1,800,000.00	\$ 1,440,000.00	\$ 3,120.00	\$ 3,120.00		0.17%
J-40	Grounds Improvements	\$ 300,000.00	\$ 240,000.00	\$ 41,036.00	\$ 41,036.00		13.68%
J-41	Softball Field	\$ 1,500,000.00	\$ 1,200,000.00	\$ -	\$ -		
	Subtotal Woodland Community College	\$ 49,100,000.00	\$ 39,280,000.00	\$ 97,289.44	\$ 97,289.44		0.20%
Project	Colusa County Facility						
J-42	Out Reach Facility - Colusa	\$ 3,000,000.00	\$ 2,400,000.00	\$ -	\$ -		
Project	Equipment						
J-43	Group II Equipment	\$ 17,400,000.00	\$ -	\$ -	\$ -		
Project	Allocated Costs						
J-44	Bond Staff Support Costs			\$ 79,487.29	\$ 79,487.29		
J-45	Clearing Account	\$ -	\$ -	\$ 911,900.64	\$ 911,900.64		
	Subtotal Allocated Costs	\$ -	\$ -	\$ 991,387.93	\$ 991,387.93		
TOTAL PROJECT COSTS		\$ 216,500,000.00	\$ 144,200,000.00	\$12,313,944.74	\$12,313,934.74		20.00%

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

January 31, 2008

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
Project	Sutter County Facility											
J01	New Bldg - Offices/Classrooms (10-15)	●										Site Investigation completed
Project	Yuba College - Marysville											
J-02	Bldg 100A – Administration Bldg											
J-03	Bldg 100B – Student/Instruction Services											
J-04	Bldg 200 – Music Department											
J-05	Bldg 300 – Student Center/Bookstore											
J-06	Bldg 400 – Theatre			●								
J-07	Bldg 500 – Business Dept (Classrooms)											
J-08	Bldg 600 – Applied Arts, Science/Tech											
J-09	Bldg 700 – Math/Engineering/Computer											
J-10	Bldg 800 – Life Sciences & Nursing										●	Misc. Building Improvements
J-11	Bldg 900 – Utilities Services	●										
J-12	Bldg 1000 – Liberal Arts Consumer Ed									●		North wing completed. Remainder 03/08
J-13	Bldg 1100 – Library & Language Arts											
J-14	Bldg 1200 – Athletic Dept & Gym											
J-15	Bldg 1250 – ESL (Demolish Structure)											
J-16	Bldg 1300 – Collins Hall – Staff Offices											
J-17	Bldg 1400 – Maintenance/Print Shop											
J-18	Bldg 1500 – Osuna (Demolish Structure)											
J-19	Bldg 1600 – Child Development & Police Dept.											
J-20	Bldg 1700 – Admin Justice & Automotive											
J-21	Bldg 1800 – Student Services											
J-22	Bldg 1900 – Distributive Ed Center	●										Re-Roof Project
J-23	East Parking Lot – Resurface											
J-24	New Soccer Field											
J-25	Health & Public Safety Building	●										
J-26	Upgrade Press Box/Score Board, Etc											
J-27	Demolition Pool											
J-28	Swing Space										●	Completed / DSA Closeout

**YUBA COMMUNITY COLLEGE DISTRICT
MEASURE J BOND PROGRAM
PROJECT STATUS MATRIX**

January 31, 2008

		Planning / Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-Out	Remarks
Project	Yuba College - Clear Lake Campus											
J-32	Student Services Center	●										
J-33	Renovate Portables & Upgrade Utilities										●	Correction of non-compliant work
Project	Woodland Community College											
J-34	Performing Arts Center/Culinary Arts											
J-35	Renovate Bldg 700			●								
J-36	Multi-Purpose Facility											
J-37	Soccer Field											
J-38	Baseball Field											
J-39	Multi Bldg Renovations						●					Door Replacement Project
J-40	Grounds Improvements				●							
J-41	Softball Field											
Project	Colusa County Facility											
J-42	Out Reach Facility - Colusa	●										Site Investigation



Measure J Bond Program Status Report
as of January 31, 2008
Attachment D



Electricians pulling power feeds into the South and West Wings for the Building 1000 renovation project.



New bathroom in Building 1000. Just one aspect of the building's renovation project.



Students making good use of the renovated printmaking classroom, Room 1004, in Building 1000.



Room 1005, the renovated Ceramics Studio in Building 1000, being enjoyed by students.



New gas-fired kilns in Room 1020, Building 1000.



Bus stop pavement delamination. Repairs will be completed in February 2008.